

SECOND HO CHI MINH CITY ENVIRONMENTAL SANITATION PROJECT

Procurement Plan for the first 18 Months

Dated November 14, 2014

List of Contract Packages for Procurement of Goods and Non-Consulting Services

Contract No.	Description	Cost Estimate ¹ (US\$ M)	Proc. Method	Pre Qualification	Domestic Preference	Bank Review	Bid Opening	Contract Award	Contract Duration (months)
XL-01	Interceptor	63	ICB	Yes	No	Prior	May 15	Sep.15	36
XL-02	Wastewater plant	220	ICB	Yes	No	Prior	Jun.15	Dec.15	120
MS-02	Office Equipment	0.3	NCB/ Shopping ²	No	No	Post	May 15	Jul.15	03

List of Contract Packages for Consulting Services

Contract No.	Description	Cost Estimate (US\$)	Selection Method	Bank Review	Proposal Submission	Contract Award	Contract duration (months)	Remarks
TV-01	Construction Supervision Consultant (CSC) for Interceptor and WWTP	16.0	QCBS	Prior	Mar. 15	Aug. 15	124	
TV-02	CSC for District 2 Sewers	2.3	QCBS	Prior	Jun. 15	Dec. 15	48	
TV-03	Project implementation support to the IMA	0.25	Individual	Prior	Jan. 15	May 15	48	
TV-04A	Technical Assistance for IMA	5.0	QCBS	Prior	Jun. 15	Dec.15	72	
TV-05	Independent Social	0.3	CQS	Post	Mar.15	Sep.15	72	

¹ Costs do not include Value Added Tax or price and physical contingencies

² This could be undertaken with multiple contracts. If NCB is used, Bank's prior review is required

	Safeguard Monitoring Consultants							
TV-06	Independent Environmental Safeguard Monitoring Consultants	0.3	CQS	Post	Mar.15	Sep.15	72	
TV-07	Information – Education- Communication Activities (including survey)	0.3	CQS	Post	Jan.15	May 15	36	