

**Procurement Plan for the first 18 months
The Second Ho Chi Minh City Environmental Sanitation Project**

I. List of Contract Packages for Procurement of Goods and Non-Consulting Services

Contract No.	Description	Cost Estimate (US\$ M)	Procurement Method	Pre-Qualification (from-to)	Domestic Preference	Bank Review	Bid Opening	Contract Award	Contract Duration (months)
XL-01	Interceptor	79.7	ICB	Yes (10 Dec 14 - 19 May 15)	No	Prior	10 Sep 15	23 Feb 16	36
XL-02	Design – Build – Operate (DBO) for Nhieu Loc –Thi Nghe WWT Plant	307.3 (3)	ICB	Yes (11 Feb 15 - 15 June 15)	No	Prior	22 Feb 16	28 Jul 16	120 (4)
MS-01	Office Equipment for IMA (2)	0,3							
MS-01a	Provision, Installation and Transfer of elevators.	0,05	Shopping	-	-	Post	June 15	Jul 15	02
MS-01b	Rehabilitation, arrangement of working rooms for IMA.	0,08	Shopping	-	-	Post	June 15	July 15	04
MS-01c	Purchase of network infrastructure system, computers, projectors, printers and office equipments for IMA	0,17	Shopping	-	-	Post	June 15	July 15	02
	Sub-total I	387.30							

II. List of Contract Packages for Consulting Services

Contract No.	Description	Cost Estimate* (US\$ M)	Selection Method	Bank Review	Proposal Submission	Contract Award	Contract duration (months)
TV-01	Construction Supervision Consultant for Interceptor and WWTP	15.57	QCBS	Prior	5 Oct 15	09 Feb 16	64
TV-02	Construction Supervision Consultant for D2 sewers	2.48	QCBS	Prior	02 Nov 15	15 Mar 16	48
TV-03	Consultancy to support procurement	0.3	CQS (5)	Post	13 May 15	15 Jun 15	12
TV-04	Consultant for Project Implementation support (6)	0.1	IC	Prior	15 Nov 15	02 Jan 16	12
TV-05	Technical Support Consultant for IMA (7)	5.0	QCBS	Prior	15 Jul 15	04 Jan 16	72
TV-06	Independent Social Safeguard Monitoring Consultants	0.3	CQS	Post	13 May 15	15 Jun 15	72
TV-07	Independent Environmental Safeguard Monitoring Consultants	0.3	CQS	Post	16 Nov 15	05 Jan 16	72
TV-08	Consultant for Environmental Information – Education-Communication Campaign (8)	0.3	CQS	Post	26 Nov 15	14 Jan 16	36
TV-09	Consultant for HCMC Sewerage Master Plan Update and Adjustment	2.5	QCBS	Prior	04 Sep 15	04 Mar 16	24
TV-10	Consultant for finalization of bidding documents and procurement support for the wastewater treatment plant (9)	0.8	CQS	Prior	16 Jul 15	13 Aug 15	10
	Sub-total II	27.65					

* Cost Estimate is inclusive of tax

III. Total Cost Estimate (Sub-totals I+II) : 414.95 US\$ M

Notes :

- (1) : IMA prepared 01 separate table for procurement activities of PPTAF Sub-Project for WB's consideration.
- (2) : IMA split this package into 3 small contracts with appropriate procurement methods.
- (3) : Cost estimate of Package XL-02 is 307.30 million USD, including :
 - The costs for design and construction: 278.3 million USD (including 242 million USD under IBRD loan and 36.3 million USD under IDA credit);
 - The costs for operation and maintenance: 29 million USD (counterpart fund).
- (4) : WB finance (IDA credit) will be limited to the investment when the project is active;
- (5) : WB will conduct the prior review of Consultants' qualifications and TOR of package.
- (6) : As discussed in the WB's recent supervision mission, Package TV-04 will continue the works of Package PP-02 to be finalized at the end of December 2015. Thereby, the Consultant implementing Package TV-04 will start the assignments in the beginning of 2016.
- (7) : Consultant implementing Package PP-02 under PPTAF Sub-Project will prepare REOI and TOR for Package TV-05; thus, the date of Proposal submission on July 15, 2015 will be reasonable.
- (8) : Excluded of works related to EIC. The preparation of activities for EIC will be executed in the Procurement Plan for the next stage.
- (9) : Key timelines for procurement of Package TV-10 (CQS):
 - Issuance of REOI: May 21, 2015;
 - EOI submission by Applicants (03 weeks): June 11, 2015;
 - Approval of shortlist (04 weeks): July 9, 2015;
 - Proposals submission by Consultants (02 weeks): July 23, 2015;
 - Evaluation, approval of procurement result and signing of contract (03 weeks): **August 13, 2015.**