



Second Ho Chi Minh City Environmental Sanitation Project (P127978)

EAST ASIA AND PACIFIC | Vietnam | Water Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2015 | Seq No: 2 | ARCHIVED on 07-Oct-2015 | ISR20851 |

Implementing Agencies: Implementing Management Agency

Key Dates

Key Project Dates

Board Approval date:23-Dec-2014

Effectiveness Date:10-Jul-2015

Planned Mid Term Review Date:04-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve wastewater services in a sustainable manner in selected areas of Ho Chi Minh City (HCMC) and increase awareness on sanitation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Interceptor (Base Cost):(Cost \$63.00 M)

Component 2: Wastewater Treatment Plant (Base Cost):(Cost \$220.00 M)

Component 3: Sewerage in District 2 Area (Base Cost):(Cost \$45.00 M)

Component 4A: Construction and Supervision and Project Management (Base Cost):(Cost \$29.00 M)

Component 4B: Land Acquisition and Operating Cost of Investment Management Authority (Base Cost):(Cost \$41.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory



Overall Risk Rating

● Substantial

● Substantial

Implementation Status and Key Decisions

This is the second ISR of the project that recently became effective on July 10, 2015. At this early stage of project implementation, there are no substantial issues. However, it would be important for the HCMC authorities to carry out the following in a timely manner: a) land acquisition needed for investments under the project; and b) procurement planned for the first 18 months to support construction and technical assistance.

This ISR is prepared on the basis of a desk review and a meeting between the Bank and HCMC authorities on September 10, 2015. A full supervision mission is planned before the end of 2015. During that upcoming supervision mission the overall status of the project will be reviewed and reflected in the next ISR.

Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Volume(mass) of BOD pollution load removed by treatment plant under the project (Tones/year, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3883.00
Date	30-Oct-2015	--	--	30-Jun-2021

▲ Direct project beneficiaries (number), of which female (percentage (Number, Custom Supplement))

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1125000.00

▲ Maintaining cost recovery for wastewater management in HCMC (Number, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00

▲ Percentage of respondents demonstrating an increase in awareness on sanitation issues (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00

Overall Comments

At this early stage of project preparation, there are no indicators to report. However, project activities are designed to meet the target values of the above mentioned indicators. The actual values of the indicators will be provided once results are available during a later stage of project implementation.

Intermediate Results Indicators

▶ Length of interceptor installed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8.00
Date	30-Oct-2015	--	--	30-Jun-2021

▶ New household sewer connections constructed under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	7153.00
Date	30-Oct-2015	--	--	30-Jun-2021



► District 2 sewers operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	30-Oct-2015	--	--	30-Jun-2021

► DBO Contractor activities in place (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	30-Oct-2015	--	--	30-Jun-2021

► Survey and IEC activities conducted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	30-Oct-2015	--	--	30-Jun-2021

► Number of poor people in the D2 area connected to the sewerage network (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3318.00
Date	30-Oct-2015	--	--	30-Jun-2021

Overall Comments

Data on Financial Performance



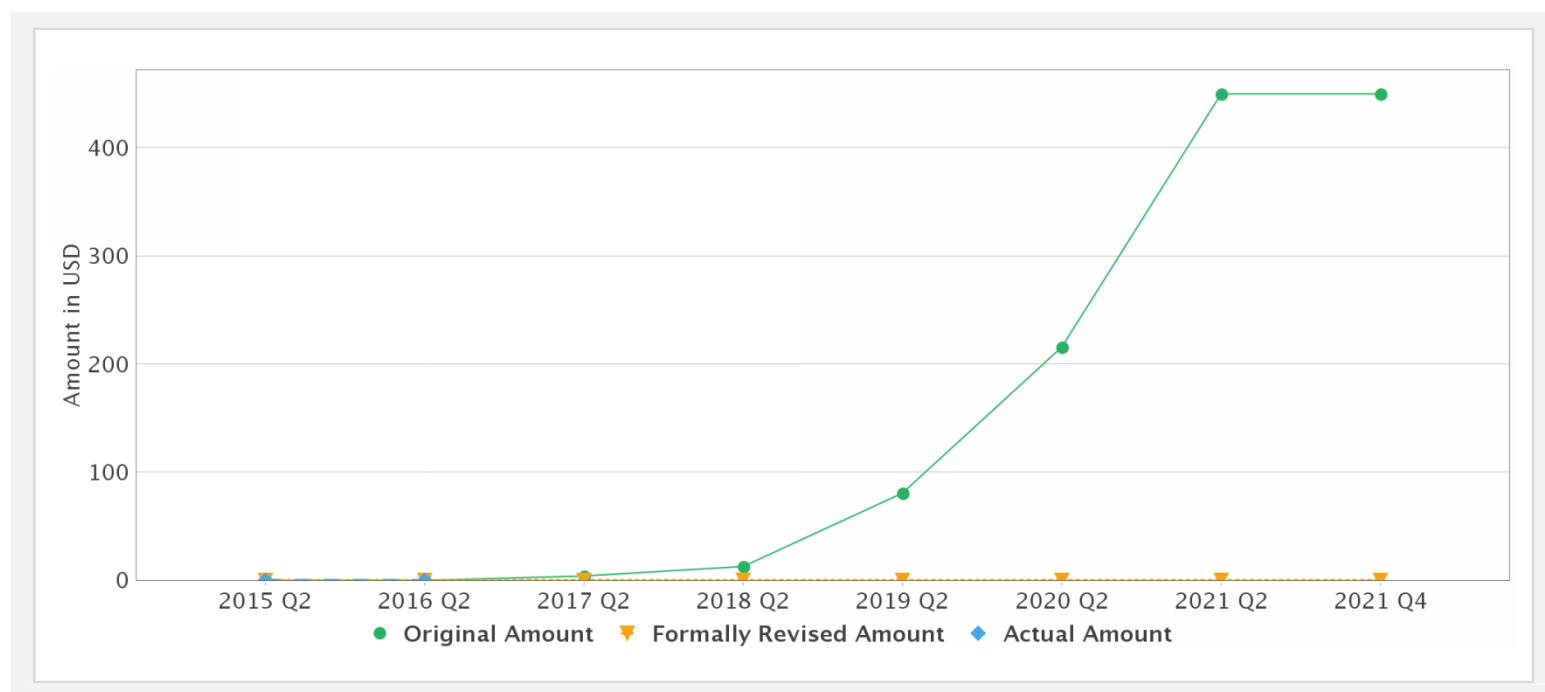
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127978	IBRD-84600	Effective	USD	250.00	250.00	0.00	0.63	249.38	0%
P127978	IDA-55680	Effective	USD	200.00	200.00	0.00	0.00	189.03	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127978	IBRD-84600	Effective	23-Dec-2014	12-Mar-2015	10-Jul-2015	30-Jun-2021	30-Jun-2021
P127978	IDA-55680	Effective	23-Dec-2014	12-Mar-2015	10-Jul-2015	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
