



Second Ho Chi Minh City Environmental Sanitation Project (P127978)

EAST ASIA AND PACIFIC | Vietnam | Water Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2015 | Seq No: 1 | ARCHIVED on 07-Apr-2015 | ISR18447 |

Implementing Agencies: Implementing Management Agency

Key Dates

Key Project Dates

Board Approval date:23-Dec-2014

Effectiveness Date:--

Planned Mid Term Review Date:04-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve wastewater services in a sustainable manner in selected areas of Ho Chi Minh City (HCMC) and increase awareness on sanitation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Interceptor (Base Cost):(Cost \$63.00 M)

Component 2: Wastewater Treatment Plant (Base Cost):(Cost \$220.00 M)

Component 3: Sewerage in District 2 Area (Base Cost):(Cost \$45.00 M)

Component 4A: Construction and Supervision and Project Management (Base Cost):(Cost \$29.00 M)

Component 4B: Land Acquisition and Operating Cost of Investment Management Authority (Base Cost):(Cost \$41.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory



Overall Risk Rating

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● Substantial

Implementation Status and Key Decisions

The Loan Agreement (for IBRD) and the Financing Agreement (for IDA Credit) were signed on March 12, 2015. The signing took place in HCMC and the central government officials and the Bank's Country Director travelled from Hanoi for the event. A press release from the Bank regarding the signing is attached.

The HCMC authorities are committed to implementing this project satisfactorily. To this end, it has strengthened the Investment Management Authority (IMA) that will implement the project. Based on the institutional measures taken by the HCMC authorities, it is expected that the project will be implemented satisfactorily and that the Project Development Objective will be met in a timely manner. The key immediate step is for the project to be made effective by the deadline of June 10, 2015. The counterparts in HCMC are working towards meeting this deadline in a timely manner.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Low
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Substantial
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Substantial

Results

Project Development Objective Indicators



► Volume(mass) of BOD pollution load removed by treatment plant under the project (Tones/year, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3883.00
Date	30-Oct-2015	--	--	30-Jun-2021

▲ Direct project beneficiaries (number), of which female (percentage (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1125000.00
Date	30-Oct-2015	--	--	30-Jun-2021

▲ Maintaining cost recovery for wastewater management in HCMC (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	30-Oct-2015	--	--	30-Jun-2021

▲ Percentage of respondents demonstrating an increase in awareness on sanitation issues (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	30-Oct-2015	--	--	30-Jun-2021

Overall Comments

Intermediate Results Indicators



► Length of interceptor installed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8.00
Date	30-Oct-2015	--	--	30-Jun-2021

► New household sewer connections constructed under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	7153.00
Date	30-Oct-2015	--	--	30-Jun-2021

► District 2 sewers operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	30-Oct-2015	--	--	30-Jun-2021

► DBO Contractor activities in place (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	30-Oct-2015	--	--	30-Jun-2021



▶ Survey and IEC activities conducted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	30-Oct-2015	--	--	30-Jun-2021

▶ Number of poor people in the D2 area connected to the sewerage network (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3318.00
Date	30-Oct-2015	--	--	30-Jun-2021

Overall Comments

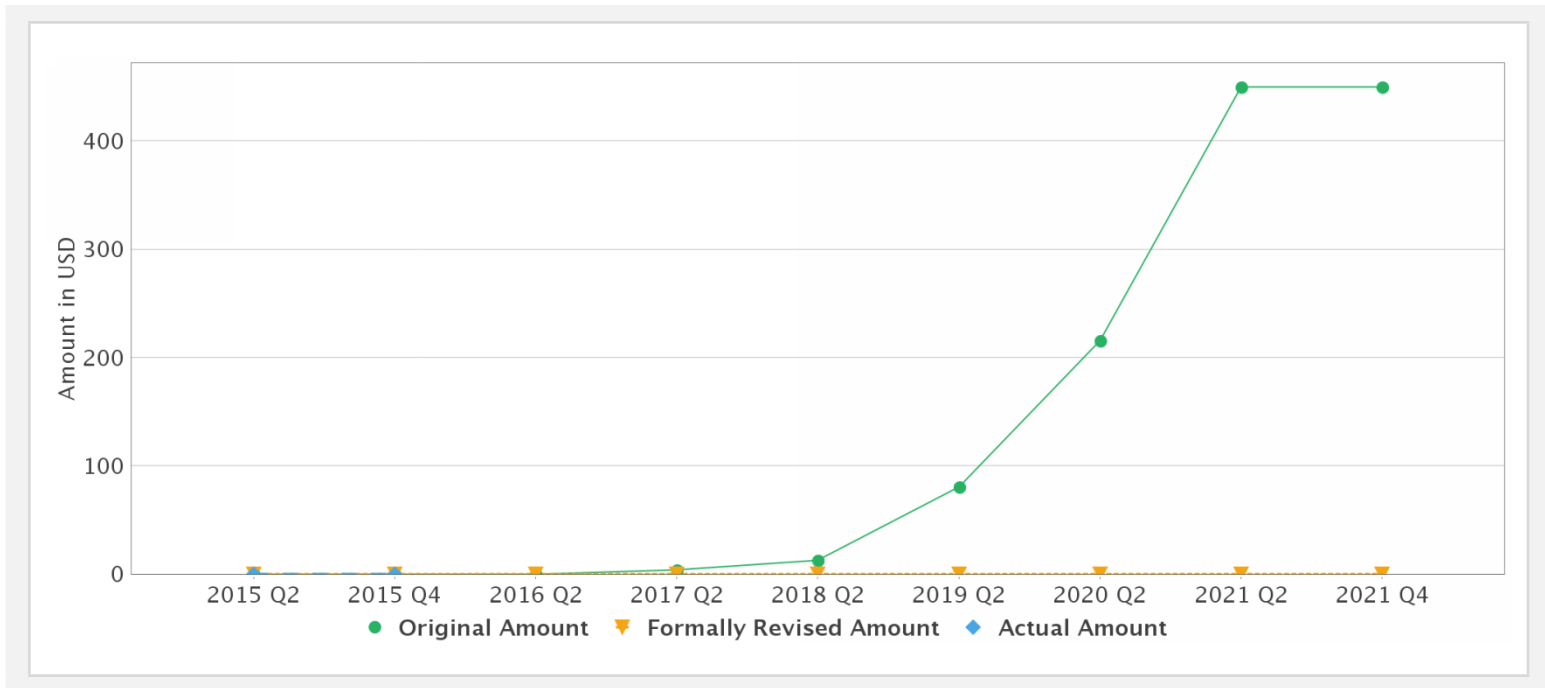
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127978	IBRD-84600	Not Effective	USD	250.00	250.00	0.00	0.00	250.00	0%
P127978	IDA-55680	Not Effective	USD	200.00	200.00	0.00	0.00	196.27	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127978	IBRD-84600	Not Effective	23-Dec-2014	--	--	30-Jun-2021	30-Jun-2021
P127978	IDA-55680	Not Effective	23-Dec-2014	--	--	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.