



## Second Ho Chi Minh City Environmental Sanitation Project (P127978)

EAST ASIA AND PACIFIC | Vietnam | Water Global Practice |  
IBRD/IDA | Specific Investment Loan | FY 2015 | Seq No: 3 | ARCHIVED on 18-Apr-2016 | ISR22529 |

Implementing Agencies: Implementing Management Agency

### Key Dates

#### Key Project Dates

Bank Approval Date:23-Dec-2014

Effectiveness Date:10-Jul-2015

Planned Mid Term Review Date:04-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve wastewater services in a sustainable manner in selected areas of Ho Chi Minh City (HCMC) and increase awareness on sanitation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Interceptor (Base Cost):(Cost \$63.00 M)

Component 2: Wastewater Treatment Plant (Base Cost):(Cost \$220.00 M)

Component 3: Sewerage in District 2 Area (Base Cost):(Cost \$45.00 M)

Component 4A: Construction and Supervision and Project Management (Base Cost):(Cost \$29.00 M)

Component 4B: Land Acquisition and Operating Cost of Investment Management Authority (Base Cost):(Cost \$41.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory



Overall Risk Rating

● Substantial

● Substantial

## Implementation Status and Key Decisions

The project implementation has been underway for a little less than a year (the project became effective on July 10, 2015). The project activities are progressing as per plan and the Development Objective is expected to be met. However, there are two areas that need attention and the Bank will raise these points with the HCMC authorities during the next supervision mission in May 2016.

1. Institutional changes: The Investment Management Authority (IMA; entity that is implementing the project) is relatively new and there is need to strengthen its capacity on procurement and contract management. To this end, the IMA intends to hire project management consultants. Furthermore, IMA staff are going to receive training so that they are able to carry out their tasks effectively.
2. Land Acquisition. Land would need to be acquired under the project for the construction of the interceptor and wastewater treatment plant. The Project Affected Households have been identified and the HCMC authorities should now proceed with the land acquisition process as soon as possible, following the Bank and Vietnamese procedures. Particularly, the HCMC authorities should urgently complete the land acquisition needed for the interceptor as the bid evaluation to select a contractor is now underway.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
---------------	--------------------	-----------------	----------------



Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► Volume(mass) of BOD pollution load removed by treatment plant under the project (Tones/year, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3883.00
Date	30-Oct-2015	--	10-Mar-2016	30-Jun-2021

#### ▲ Direct project beneficiaries (number), of which female (percentage) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1125000.00

#### ▲ Maintaining cost recovery for wastewater management in HCMC (Number, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00

▶ Percentage of respondents demonstrating an increase in awareness on sanitation issues (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

Overall Comments

Intermediate Results Indicators

▶ Length of interceptor installed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	30-Oct-2015	--	10-Mar-2016	30-Jun-2021

▶ New household sewer connections constructed under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	0.00	7153.00
Date	30-Oct-2015	--	10-Mar-2016	30-Jun-2021



► District 2 sewers operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Oct-2015	--	10-Mar-2016	30-Jun-2021

► DBO Contractor activities in place (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Oct-2015	--	10-Mar-2016	30-Jun-2021

► Survey and IEC activities conducted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Oct-2015	--	10-Mar-2016	30-Jun-2021

► Number of poor people in the D2 area connected to the sewerage network (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3318.00
Date	30-Oct-2015	--	10-Mar-2016	30-Jun-2021

Overall Comments

## Data on Financial Performance



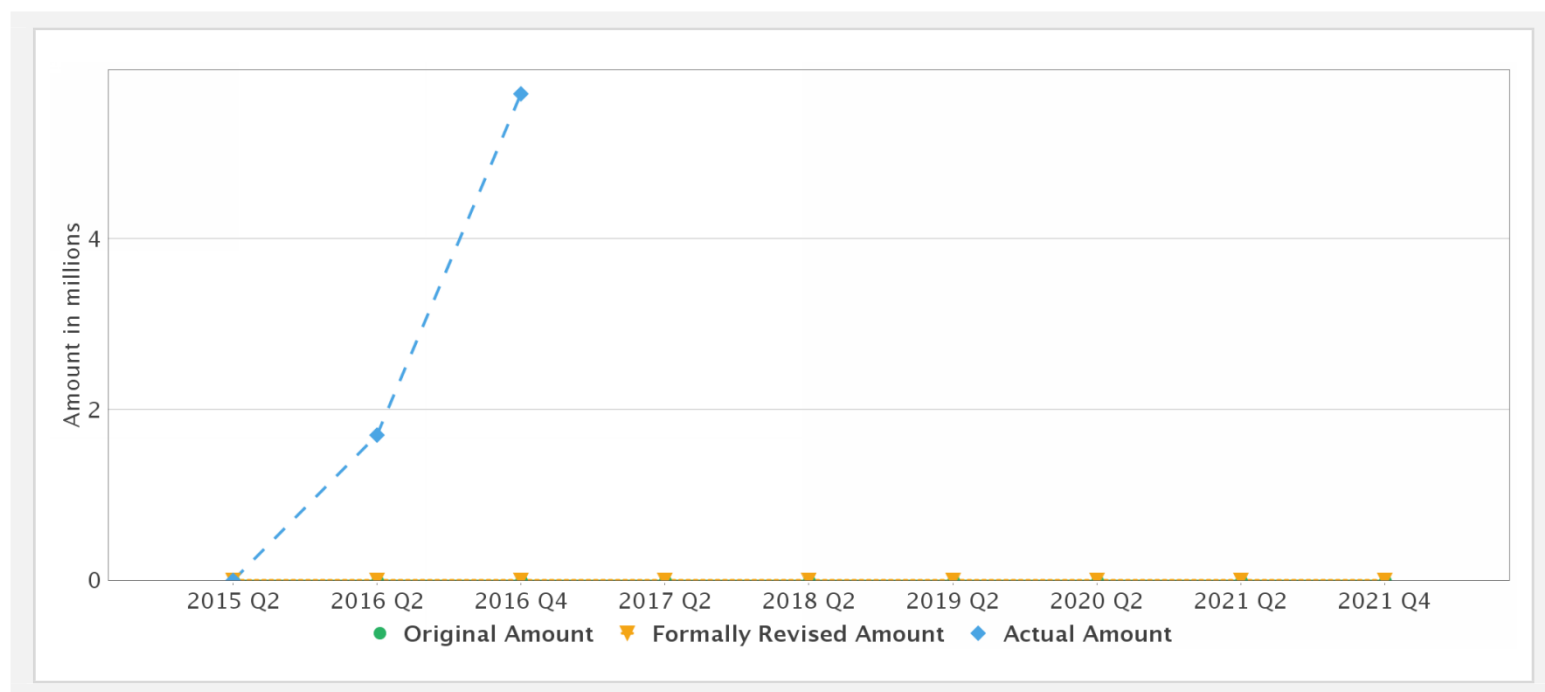
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127978	IBRD-84600	Effective	USD	250.00	250.00	0.00	0.63	249.38	0%
P127978	IDA-55680	Effective	USD	200.00	200.00	0.00	5.70	182.87	3%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127978	IBRD-84600	Effective	23-Dec-2014	12-Mar-2015	10-Jul-2015	30-Jun-2021	30-Jun-2021
P127978	IDA-55680	Effective	23-Dec-2014	12-Mar-2015	10-Jul-2015	30-Jun-2021	30-Jun-2021

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)



There are no related projects.

---