

Implementation Status & Results
Tajikistan
Community & Basic Health Project (P078978)

Operation Name: Community & Basic Health Project (P078978)	Project Stage: Implementation	Seq.No: 11	Status: ARCHIVED	Last Modified Date: 15-Jun-2011
Country: Tajikistan	Approval FY: 2006			
Product Line: IBRD/IDA	Region: EUROPE AND CENTRAL ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Project Implementation Unit - Health				

Key Dates

Board Approval Date	15-Dec-2005	Original Closing Date	31-Mar-2010	Planned Mid Term Review Date	10-Nov-2008	Last Archived ISR Date	22-Dec-2010
Effectiveness Date	18-Apr-2006	Revised Closing Date	31-Dec-2012	Actual Mid Term Review Date	07-Oct-2008		

Project Development Objectives

Community & Basic Health Project (P078978)

Project Development Objective (from Project Appraisal Document)

The PDO is to increase access to, utilization of, and patient satisfaction with health services in project-supported areas; and to build capacity and efficiency at national and oblast and rayon levels in administering the basic benefit package and per capita financing for primary health care.

Has the Project Development Objective been changed since Board Approval of the Program?

Yes No

Component(s)

Component Name	Component Cost
A. Strengthening Policy, Planning and Donor Coordination in MOH	1.50
Implementing Organizational and Financing Reforms in the Health Sector	4.50
Strengthening Primary Health Care in Selected Rayons	10.20
Project Coordination and Capacity Building for Implementation	1.06

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

Project implementation progress continues to be satisfactory with almost all activities for the second additional financing launched. Approximately 21% of the project funds have been disbursed as of the end of May, 2011.

Key-issues:

(i) The Health Sector Masterplan which was developed with the support of the CBHP, was approved by the Government of Tajikistan on April 1st, 2011 in compliance with the deadline for the Programmatic Development Policy Grant (PDPG). The project will continue to support the Ministry of Health in the implementation of the per capita formula for the allocation of all Primary Health Care (PHC) resources for 2 districts in Sogd Oblast to ensure the new health sector trigger under the PDPG 6 is met by March 2012; (ii) in April, 2011 the Bank was informed by the MOH of the resignation of the Director of the CBHP's Project Implementing Unit (PIU). The procedures to be followed in the selection of a replacement were discussed with the MOH and it was agreed that the process of recruiting a new Director would be carried out expeditiously to prevent delays in project implementation; (iii) confirmation of the allocation of IDA funds for a new health results based financing (RBF) project was received in April. The Bank team will submit an application to the Health Results Innovation Trust Fund (HRITF) for additional funds towards the project's RBF component in June 2011.

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of households in project supported oblasts who don't seek health care when necessary because they cannot afford it, as measured by household surveys.	<input type="checkbox"/>	Text	Value	Baseline, 2003 TLSS Tajikistan: 57%, Sughd 19% and Khatlon 13%	2007 TLSS: Sughd 49%; Khatlon 37%	47%
			Date	12-Jun-2006	06-May-2011	31-Dec-2012
			Comments	Baseline data from CBHP PAD (November, 2005)	Target met for Khatlon Oblast based on currently available data	Target set in CBHP PAD (Nov 2005)
Share of health in household expenditure (overall and by household wealth quintiles) in project-supported oblasts as measured by household surveys.	<input type="checkbox"/>	Text	Value	Baseline, 2003 TLSS -- Tajikistan 9%	2007 TLSS: Sughd 4.8%; Khatlon 3.1%	6%
			Date	12-Jun-2006	06-May-2011	31-Dec-2012
			Comments	Baseline data from CBHP PAD (November, 2005)	Target met based on last available data from TLSS 2007	Target set in CBHP PAD (Nov 2005)
Number of visits to PHC facilities per capita per year in project supported rayons	<input type="checkbox"/>	Text	Value	Rayons (2006) Asht 1.85 Spitamen 2.26 Kanibadam 3.77 Nurek 1.52 Sarband 3.96 Shurobod 4.95	Rayons (2010): Asht 2.74 Spitamen 3.22 Kabadiyon 0.30 Nurek 1.53 Sarband 6.07 Shurobod 1.27	Number of total visits increases by 50% compared to baseline
			Date	12-Jun-2006	06-May-2011	31-Dec-2012
			Comments			
Percent of total PHC expenditure paid by capitation in project supported oblasts	<input type="checkbox"/>	Text	Value	Soghd: 0% Khatlon: 0%	2011: Sughd-average indicator 6.03% and range from 1.29 % to 18.55 %. Khatlon: average indicator 6.0% and range from 2.4 % to 13.2 %	100% in 2 districts in Sogd Oblast
			Date	12-Jun-2006	06-May-2011	31-Dec-2012

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Completion by Health Policy Analysis Unit of (i) a baseline and two follow-up surveys on out of pocket payment and client satisfaction; and (ii) National Health Accounts.	<input type="checkbox"/>	Text	Value	0 surveys completed. Health Policy Analysis Unit (HPAU) is not yet established.	Patient satisfaction survey and first NHA report completed under H195 and H461.	Surveys completed
			Date	12-Jun-2006	18-Oct-2010	31-Dec-2010
			Comments		Not supported under H586 (AF2).	Indicator will no longer be monitored under the second AF grant.
Holding of Biannual Sector Review Roundtables.	<input type="checkbox"/>	Text	Value	0	n.a.	Bi annual roundtables carried out
			Date	12-Jun-2006	18-Oct-2010	31-Dec-2010
			Comments		Indicator not applicable for H586 (AF2)	
Number of post partum mothers who received a high-dose vitamin A supplement before their infant reached 8 weeks of age.	<input type="checkbox"/>	Text	Value	Khatlon Oblast: 44.6% Soghd Oblast: 46.5%	Activity completed and fully met under FPCR TF092349.	70%
			Date	18-Aug-2008	01-Jun-2009	30-Jun-2009
			Comments		Indicator not applicable to H586 (AF2).	
Number of pregnant and breastfeeding women provided with prenatal vitamin complex and/or iron-folate tablets.	<input type="checkbox"/>	Text	Value	Khatlon:0 Soghd: 0	Data May 2009. Activity completed and targets fully met under FPCR TF092349.	20 000 in Sughd 30 000 in Khatlon
			Date	18-Aug-2008	13-Oct-2008	30-Jun-2009
			Comments		Indicator not applicable to H586 (AF2).	
Number of pregnant and breastfeeding women who received at least one formal nutrition education session.	<input type="checkbox"/>	Text	Value	none	Activity completed and targets exceeded under FPCR TF092349. Data May 2009	Total 160 000
			Date	18-Aug-2008	01-Jun-2009	30-Jun-2009
			Comments		Indicator not applicable to H586 (AF2).	

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of pregnant women who received food packages.	<input type="checkbox"/>	Text	Value	none	Activity completed and targets met under FPCR TF092349.	50 000 women, each three times Sughd # 20 000 women, each three times Khatlon # 30 000 women, each three times
			Date	18-Aug-2008	20-Oct-2009	30-Jun-2009
			Comments		Indicator not applicable to H586 (AF2).	
Number of PHC centers provided with growth monitoring equipment.	<input type="checkbox"/>	Text	Value	none	Activity completed and targets met under FPCR TF092349.	1195
			Date	18-Aug-2008	22-Oct-2009	30-Jun-2009
			Comments		Indicator not applicable to H586 (AF2).	
Number of PHC staff who received training on nutrition education and correct growth monitoring.	<input type="checkbox"/>	Text	Value	none	Activity completed and targets met under FPCR TF092349.	433 on rational nutrition 845 on monitoring conduct
			Date	18-Aug-2008	21-Oct-2009	30-Jun-2009
			Comments		Indicator not applicable to H586 (AF2).	
Health facilities constructed, renovated, and/or equipped	<input checked="" type="checkbox"/>	Number	Value	0.00	60.00	65.00
			Date	15-Dec-2005	06-May-2011	31-Dec-2012
			Comments		60 health facilities total rehabilitated by end 2010 including 56 PHC facilities. 5 additional to be rehabilitated in 2011-2012	
Pregnant women receiving antenatal care during a visit to a health provider	<input checked="" type="checkbox"/>	Number	Value	0.00	2889.00	4229.00
			Date	15-Dec-2005	01-Jun-2009	31-Dec-2010
			Comments		Indicator not applicable to H586 (AF2).	
Human Resource Strategy developed	<input type="checkbox"/>	Text	Value	none	Final draft submitted to MOH by Dec 20, 2010. Activited completed under H461. (AF1).	HR Plan developed and adopted
			Date	19-Aug-2009	31-Dec-2010	31-Dec-2010
			Comments		Indicator not applicable to H586 (AF2).	

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Health Sector Masterplan developed and adopted by Government	<input type="checkbox"/>	Text	Value	none	Master plan completed and submitted to MOH by Dec 20, 2010. Activity completed under H461.	Master plan completed and approved by the MOH in December, 2010
			Date	19-Aug-2009	31-Dec-2010	31-Dec-2010
			Comments		Indicator not applicable to H586 (AF2).	Masterplan adopted by Governmental resolution on April 1 2011
Number of rayons where capitation payment for PHC is implemented	<input type="checkbox"/>	Text	Value	15 rayons	Implemented in 41 rayons and being rolled out nationwide. Fully met under H461 (AF1).	41 rayons
			Date	01-Jan-2009	18-Oct-2010	31-Dec-2010
			Comments		Indicator not applicable to H586 (AF2).	
Number of PHC centers equipped with communication system	<input type="checkbox"/>	Text	Value	0	Radio equipment installed in 62 PHC centers in al 6 pilot rayons. Fully met for target under H461 (AF1).	62 PHC centers in 6 rayons under H461 (AF1); additional 5 PHC centers in Temurmalik rayon under H586 (AF2)
			Date	19-Aug-2009	06-May-2011	31-Dec-2012
			Comments			
Successful implementation of Phase 1 Action Plan as outlined in the Health Sector Fiduciary Capacity Assessment Report and ActivityPlan of AF PAD.	<input type="checkbox"/>	Text	Value	limited fiduciary capacity		100% implementation of planned activities
			Date	19-Aug-2009	18-Oct-2010	31-Dec-2010
			Comments		Indicator not applicable under H586 (AF2).	Target not fully met, as one activity (1C accounting software upgrade) remains to be completed in 2011 under the AF 2
Number of hospitals in project supported oblasts that have introduced HMIS with trained staff and commenced full utilization of a Health Management Information System	<input type="checkbox"/>	Text	Value	none	249 inpatient depts equipped with computers and training organized; 680 health workers & accountants trained to use HMIS software.Targets fully met.	Not less than 210 facilities in the pilot rayons
			Date	01-Jun-2006	31-Dec-2010	31-Dec-2012
			Comments		Indicator not applicable under H586 (AF2).	

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Number of hospitals in project-supported rayons that have introduced BBP.	<input type="checkbox"/>	Text	Value	none	Total of 6 hospitals in 3 rayons: Spitamen 3, Sarband 2 and Nurek 1 CRH.	Sogd Oblast: All hospitals in 18 rayons Khatlon Oblast: All hospitals in 2 rayons
			Date	01-Jun-2006	06-May-2011	31-Dec-2012
			Comments			
Number of PHC departments in rayons in project-supported oblasts equipped with furniture and computers, and with staff trained and actively performing managerial duties	<input type="checkbox"/>	Text	Value	none	Target met under H195 and H461 (AF1).	52 facilities in 41 rayons
			Date	01-Jun-2006	18-Oct-2010	31-Dec-2010
			Comments		Indicator not applicable under H586 (AF2).	Target met
Number of hospital services departments in rayons in project-supported oblasts equipped with furniture and computers, and with staff trained and actively performing managerial duties	<input type="checkbox"/>	Text	Value	none	Target met under H195 and H461 (AF1).	251 secondary health care facilities in 41 rayons
			Date	01-Jun-2006	23-Apr-2010	31-Dec-2010
			Comments		Indicator not applicable under H586 (AF2).	Target met
Family medicine training expanded to 2 more rayons	<input type="checkbox"/>	Text	Value	none	184 staff trained in 2 add'l rayons under H461 (AF1). Under H586 (AF2), first round of 6-month course training for 80 health workers started in March 2011.	184 staff trained in 2 additional rayons under AF1; 252 staff trained in 3 add'l rayons under AF2.
			Date	19-Aug-2009	06-May-2011	31-Dec-2012
			Comments			
Health personnel receiving training	<input checked="" type="checkbox"/>	Number	Value	0.00	832.00	1074.00
			Date	01-Jun-2006	06-May-2011	31-Dec-2012
			Comments		As of December, 2010, 895 people: 260 doctors & 635 nurses in 8 pilot rayons trained in Family Medicine; ; As of March 1st 2011, the first group of 80 health workers started their 6-months training program in March 2011 (will be completed by the 3rd quarter of 2011).	Cumulative total: 290 Doctors and 857 Nurses trained in Family Medicine. From 2011 to 2012: 30 Doctors and 222 Nurses from 3 rayons. CME training for 280 Doctors and 857 Nurses from 9 pilot rayons

Number of women who received nutrition education and practice exclusive breastfeeding for first 6 months	<input type="checkbox"/>	Text	Value	Khatlon: 19.8% Sogd: 44.5% of women (2005 nutrition survey)	109,310 women (64.3% of 170,000 reached women). Target exceeded. Activity completed under FPCR TF092349.	80,000 women (50% of 160,000 targeted women)
			Date	01-May-2008	23-Oct-2009	31-Dec-2010
			Comments		Indicator not applicable to H586 (AF2).	

Data on Financial Performance (as of 23-May-2011)

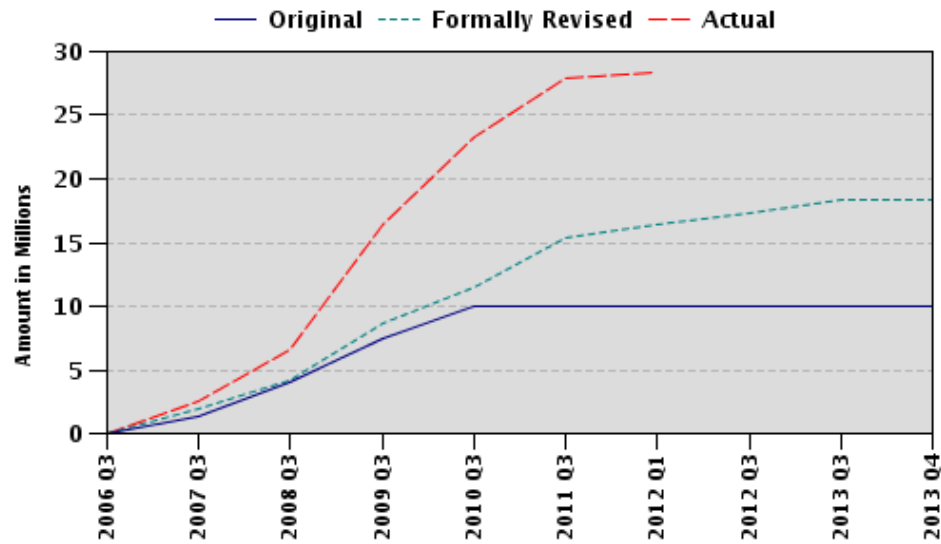
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P078978	IDA-H1950	Closed	15-Dec-2005	21-Feb-2006	18-Apr-2006	31-Dec-2010
P078978	IDA-H4610	Closed	30-Apr-2009	22-May-2009	11-Aug-2009	31-Dec-2010
P078978	IDA-H5860	Effective	01-Jul-2010	05-Aug-2010	03-Nov-2010	31-Dec-2012
P078978	TF-56448	Closed	18-Apr-2006	18-Apr-2006	18-Apr-2006	31-Mar-2010
P078978	TF-90142	Closed	24-Apr-2007	24-Apr-2007	24-Apr-2007	28-Feb-2010
P078978	TF-92349	Closed	17-Jul-2008	17-Jul-2008	17-Jul-2008	31-Mar-2010

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P078978	IDA-H1950	Closed	USD	10.00	10.00	0.00	10.62	0.00	106.00
P078978	IDA-H4610	Closed	USD	5.00	5.00	0.00	5.19	0.00	104.00
P078978	IDA-H5860	Effective	USD	3.00	3.00	0.00	0.66	2.52	22.00
P078978	TF-56448	Closed	USD	6.11	6.11	0.00	6.66	0.00	109.00
P078978	TF-90142	Closed	USD	0.72	0.72	0.00	1.18	0.00	164.00
P078978	TF-92349	Closed	USD	4.00	4.00	0.00	4.00	0.00	100.00

Disbursement Graph



Key Decisions Regarding Implementation

(i) The Bank team will work closely with the MOH PIU in developing the necessary steps for refining the capitation formula for allocating all PHC resources in two districts in Sogd Oblast, over the coming months. (ii) The identification mission for the new Health Results Based Financing project is tentatively scheduled for August 2011.

Restructuring History

Board Approved on 30-Apr-2009, Level two Approved on 30-Aug-2010

Related Projects

P112136-Community & Basic Health Addl Financing, P115801-Community and Basic Health Project - Additional Financing, P121811-Community & Basic Health Project Additional Financing - 2