



1	CBHP/H-4610/SHG/010/002	Procurement of stationery for re-training doctors and nurses (3 group)	Plan	7,500.00	SHG	Post	N/A	N/A	Apr.10	Apr.10	Apr.10	N/A	Apr.10	May.10
			Actual	6,849.64	SHG	Post	N/A	N/A	April 30, 2010	May 14, 2010	May 14, 2010	N/A	May 18, 2010	May 28, 2010
2	CBHP/H-4610/SHG/010/005	Printng of teaching materials	Plan	6,000.00	SHG	Post	N/A	N/A	Aug.10	Sep.10	Sep.10	N/A	Sep.10	Oct.10
			Actual											
3	CBHP/H-4610/SHG/010/007	Procurement of instruments packing wallets for trainees in Sughd Oblast	Plan	80,000.00	SHG	Post	N/A	N/A	July.10	July.10	Aug.10	N/A	Aug.10	Sep.10
			Actual											
4	CBHP/H-4610/SHG/010/013	Procurement of instruments packing wallets for trainees in Khatlon Oblast	Plan	80,000.00	SHG	Post	N/A	N/A	Aug.10	Sep.10	Sep.10	N/A	Sep.10	Nov.10
			Actual											
5	CBHP/H-4610/SHG/010/014	Ruplication of collection of clinical practice guidelines	Plan	10,000.00	SHG	Post	N/A	N/A	Sep.10	Oct.10	Oct.10	N/A	Oct.10	Oct.10
			Actual											
6	CBHP/H-4610/SHG/010/015	Procurement of growth monitoring equipment	Plan	100,000.00	SHG	Post	N/A	N/A	May 10	May 10	June.10	N/A	June 10	Aug. 10
			Actual	93,328.00	SHG	Post	N/A	N/A	May 28, 2010	June 11, 2010	June 14, 2010	N/A	June 18, 2010	
<b>Component D. Building fiduciary capacity in the Ministry of Health and the activities on preparation of HSSSP</b>														
<b>Subcomponent D. Building fiduciary capacity in the Ministry of Health</b>														
1	CBHP/H-4610/SHG/010/008	Procurement of office furniture for local consultants	Plan	10,500.00	SHG	Post	N/A	N/A	July.10	July.10	Aug.10	N/A	Aug.10	Sep.10
			Actual											
<b>Subcomponent D. Translation of existing laws and regulations of the MOF on accounting and finance for budgetary organizations from Russian into Tajik.</b>														
1	CBHP/H-4610/SHG/010/001	Replicating of translated laws and instructions	Plan	30,000.00	SHG	Post	N/A	N/A	Jan.10	Jan.10	Feb.10	N/A	Feb.10	Mar.10
			Actual	20,263.77	SHG	Post	N/A	N/A	January 18, 2010	February 1, 2010	February 2, 2010	N/A	February 10, 2010	March 10, 2010
2	CBHP/H-4610/SHG/010/011	Replicating of translated laws and instructions	Plan	30,000.00	SHG	Post	N/A	N/A	Sep.10	Sep.10	Oct.10	N/A	Oct.10	Oct.10
			Actual											
<b>Subcomponent D. Strengthening procurement capacity</b>														
		Procurement of computer and office equipment for the	Plan	50,000.00	SHG	Post	N/A	N/A	July.10	July.10	Aug.10	N/A	Aug.10	Sep.10



















6	CBHP/H-195TJ/LIC/006/033	(Hospital HMIS Development Specialist)*	Actual	5,962.00	Ind	SSS	Prior	N/A	March 22, 2010	March 22, 2010	N/A	N/A	N/A	N/A	N/A	N/A
7	CBHP/H-195TJ/LIC/006/023	Local HMIS TA for Khatlon OHD/Medstat (PHC HMIS Development Specialist)*	Plan	5,625.00	Ind	SSS	Prior	N/A	ToR prior review, Mar. 10	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			Actual	5,625.00	Ind	SSS	Prior	N/A	March 22, 2010	March 22, 2010	N/A	N/A	N/A	N/A	N/A	N/A
8	CBHP/H-195TJ/LIC/006/039	Local IT TA for Khatlon OHD/Medstat - IT Specialist*	Plan	5,625.00	Ind	SSS	Prior	N/A	ToR prior review, Mar. 10	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			Actual	4,837.50	Ind	SSS	Prior	N/A	March 22, 2010	March 22, 2010	N/A	N/A	N/A	N/A	N/A	N/A
9	CBHP/H-195TJ/LIC/006/033	Local TA for Khatlon OHD - PR&C Specialist*	Plan	5,963.00	Ind	SSS	Prior	N/A	ToR prior review, Mar. 10	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			Actual	5,962.50	Ind	SSS	Prior	N/A	March 22, 2010	March 22, 2010	N/A	N/A	N/A	N/A	N/A	N/A
10	CBHP/H-4610/LIC/010/004	Local TA for Sughd OHD - PR&C specialist	Plan	5,063.00	Ind	IC	Post	N/A	N/A	N/A	N/A	N/A	Apr. 10	Apr. 10	N/A	Apr. 10
			Actual	3,468.75	Ind	IC	Post	N/A	N/A	N/A	N/A	N/A	N/A	16 Apr. 10	N/A	N/A
11	CBHP/H-195TJ/LIC/006/042	Local consultant on Hospital Management and BBP in Soghd*	Plan	5,625.00	Ind	SSS	Prior	N/A	ToR prior review, Mar. 10	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			Actual	5,062.50	Ind	SSS	Prior	N/A	March 22, 2010	March 22, 2010	N/A	N/A	N/A	N/A	N/A	N/A
12	CBHP/H-4610/LIC/010/002	Local consultant on Hospital Management and BBP in Soghd	Plan	5,625.00	Ind	IC	Post	N/A	N/A	N/A	N/A	N/A	Apr. 10	Apr. 10	N/A	Apr. 10
			Actual	5,962.50	Ind	IC	Post	N/A	N/A	N/A	N/A	N/A	N/A	29 Mar. 10	N/A	N/A
13	CBHP/H-195TJ/LIC/006/024	ICD-10 Trainer for Khatlon Oblast*	Plan	4,838.00	Ind	SSS	Prior	N/A	ToR prior review, Mar. 10	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			Actual	4,837.50	Ind	SSS	Prior	N/A	March 22, 2010	March 22, 2010	N/A	N/A	N/A	N/A	N/A	N/A
14	CBHP/H-4610/LIC/010/003	ICD-10 Trainer for Sughd Oblast	Plan	4,838.00	Ind	IC	Post	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			Actual	4,730.11	Ind	IC	Post	N/A	N/A	N/A	N/A	N/A	N/A	16 Apr. 10	N/A	N/A
15	CBHP/H-195TJ/LIC/006/044	Local consultant on Hospital Management and BBP in Khatlon oblast*	Plan	6,187.50	Ind	SSS	Prior	N/A	ToR prior review, Mar. 10	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			Actual	6,187.50	Ind	SSS	Prior	N/A	March 22, 2010	March 22, 2010	N/A	N/A	N/A	N/A	N/A	N/A





<b>Subtotal for Component D</b>	Plan	<b>317,100.00</b>											
	Actual	<b>769,934.17</b>											
<b>Total</b>	Plan	<b>1,314,711.50</b>											
	Actual	<b>2,206,881.02</b>											

*Note\*:SSS- the list of consultants was agreed with the Bank, these consultants were selected on competitive basis and their current contracts will be extended based on th*

<b>WB No-objection to Draft Contract</b>	<b>Date of Contract Signing</b>	<b>Date of Contract Completion</b>
Mar.10	Apr.10	Dec.10
April 2, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 2, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 2, 2010	April 1, 2010	December 31, 2010
July.09	Aug.09	Aug.10
Dec 8, 2009	Dec 11, 2009	Nov 18, 2010
July.09	Aug.09	Aug.10
Nov 5, 2009	Nov 11, 2009	Nov 18, 2010
Mar.10	Apr.10	Dec.10
April 2, 2010	April 1, 2010	December 31, 2010

Mar.10	Apr.10	Dec.10
April 2, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
N/A	01 Apr.10	December 31, 2010
Mar.10	Apr.10	Dec.10
April 2, 2010	April 1, 2010	December 31, 2010
Apr. 10	Apr.10	Dec.10
N/A	26, Apr.10	December 31, 2010
Apr. 10	Apr.10	Dec.10
N/A	20 Apr. 10	December 31, 2010
Mar.10	Apr.10	Dec.10
April 2, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 2, 2010	April 1, 2010	June 16, 2010



May.09	May.09	May.10
July 18, 2009	July 20, 2009	September 20, 2010
Mar.10	Apr.10	Dec.10
April 8, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 8, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 8, 2010	April 1, 2010	June 14, 2010
Mar.10	Apr.10	Dec.10
April 8, 2010	April 1, 2010	July 1, 2010
Mar.10	Apr.10	Dec.10
April 8, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 8, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 8, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 8, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10

April 8, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 8, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
N/A	May 04,10	December 31, 2010
Apr. 10	Apr.10	Dec.10
N/A	05 July. 10	December 31, 2010
Mar.10	Apr.10	Dec.10
April 2, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 2, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 2, 2010	April 1, 2010	December 31, 2010
Apr. 10	Apr.10	Dec.10
N/A	01 June 10	December 31, 2010
Mar.10	Apr.10	Dec.10

April 2, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 2, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 2, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 2, 2010	April 1, 2010	December 31, 2010
Apr. 10	Apr.10	Dec.10
N/A	20 Apr.10	December 31, 2010
Mar.10	Apr.10	Dec.10
April 2, 2010	April 1, 2010	December 31, 2010
Apr. 10	Apr.10	Dec.10
N/A	01 Apr.10	December 31, 2010
Mar.10	Apr.10	Dec.10
April 2, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
N/A	20 Apr.10	December 31, 2010
Mar.10	Apr.10	Dec.10
April 2, 2010	April 1, 2010	December 31, 2010

Apr. 10	Apr.10	Dec.10
N/A	20 Apr.10	December 31, 2010
Mar.10	Apr.10	Dec.10
19 Apr. 10	01 Apr.10	December 31, 2010
Mar.10	Apr.10	Dec.10
19 Apr. 10	01 Apr.10	December 31, 2010
Mar.10	Apr.10	Dec.10
April 8, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 8, 2010	April 1, 2010	December 31, 2010

July.09	Jan.10	Mar.10
Jan.10	Feb.10	
Mar.10	Apr.10	Dec.10
April 8, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 8, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 8, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 19, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 19, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 19, 2010	April 1, 2010	December 31, 2010
Mar.10	Apr.10	Dec.10
April 19, 2010	April 1, 2010	December 31, 2010
		June.10
		Dec.10


*e updated TORs.*