

**Republic of Tajikistan
Community & Basic Health Project/Additional financing**

PROCUREMENT PLAN - GOODS AND WORKS

(Date of PP: March 18,2009; Update No. March 20,2009; Date of WB NOL: _____)

Public Disclosure Authorized

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No.	Package Number	Description	Plan vs. Actual	Estimated Cost (US\$ equivalent)	Procu. Method	WB Review (Prior/ Post)	Date of Draft BD to WB	WB No-objection to BD	Date of Invitation to Bids	Date of Bid Opening	Bid Evaluation Report	WB No-objection to Contract Award
GOODS												
Component A.1 Strengthening policy, planning and donor coordination at the Ministry of Health												
Subcomponent A.1 Policy Formulation and Analysis												
1	1	Procurement of materials and supplies	Plan	10,000	SHG	Post	N/A	N/A	Jan.10	Jan.10	Feb.10	N/A
			Actual									
Component B. Implementing Organizational and Financing Reforms in the Health Sector												
Subcomponent B.2. Strengthening Hospital Management and Implementing the GBP												
1	1	Printing of training materials (instructions on business planning, BBP, HMIS)	Plan	30,000	SHG	Post	N/A	N/A	May.09	May.09	June.09	N/A
			Actual									
Component C. Strengthening of PHC in the selected rayons												
Subcomponent C.1. Strengthening of PHC infrastructure												
1	1	Procurement of medical and cold chain equipment for two medical facilities	Plan	20,000	UN	Prior	N/A	N/A	N/A	N/A	N/A	July.09
			Actual									
2	1	Procurement of medical furniture for 2 rehabilitated PHC facilities in pilot rayons	Plan	80,000	SHG	Post	N/A	N/A	Oct.09	Oct.09	Oct.09	N/A
			Actual									
3	1	Procurement of medical furniture for 14 newly constructed RHCs (rural) in Sughd Oblast and for 12 RHC and 10 HHs in Khatlon oblast	Plan	500,000	ICB	Prior	Mar.09	Apr.09	Apr.09	May.09	June.09	June.09
			Actual									
4	1	Procurement of radio and communication equipment for CRHs, RHCs and HHs in the pilot rayons	Plan	450,000	ICB	Prior	Apr.09	Apr.09	Apr.09	May.09	June.09	June.09
			Actual									
			Plan	350,000	ICB	Prior	June.09	June.09	July.09	Aug.09	Sep.09	Sep.09

Date of Contract Signing	Date of Contract Completion
Feb.10	Mar.10
June.09	June.09
Aug.09	Nov.09
Nov.09	Mar.10
July.09	Nov.09
July.09	Nov.09
Oct.09	Mar.10

May.09	May.09
Oct.09	Nov.09
Apr.10	May.10
Mar.10	Apr.10
Oct.09	Nov.09
Mar.10	Apr.10
Oct.09	Dec.09
July.10	July.10
Mar.10	Apr.10
Aug.09	Oct.09

June.09	Sep.09
July.09	Mar.10
July.09	Mar.10
Sep.09	June.10

2	1	National procurement specialist	Plan	8,250	Ind	Ind	TOR prior	Oct.09	Oct.09	Oct.09	N/A	Nov.09	N/A	N/A	N/A	Nov.09
			Actual													
3	1	National finance management specialist	Plan	8,250	Ind	Ind	TOR prior	Oct.09	Oct.09	Oct.09	N/A	Nov.09	N/A	N/A	N/A	Nov.09
			Actual													
4	1	Translator/Interpreter	Plan	8,250	Ind	Ind	TOR prior	Oct.09	Oct.09	Oct.09	N/A	Nov.09	N/A	N/A	N/A	Nov.09
			Actual													
Subcomponent D. Establishment of Working Groups in Oblast Health Departments to support the introduction of the MTEF and implement the respective Finance Management reform in the sector																
1	2	Accounting software trainings in Khatlon & Sughd oblasts	Plan	83,000	Firm	CQS	TOR prior	Jan.10	Jan.10	Jan.10	N/A	Feb.10	N/A	N/A	N/A	Mar.10
			Actual													
2	1	Accounting software for accounting record keeping and consolidation at MOH, rayon Central Hospitals and Oblast health departments	Plan	100,000	Firm	CQS	TOR prior	Nov.09	Nov.09	Nov.09	N/A	Jan.10	Jan.10	N/A	N/A	Feb.10
			Actual													
Subcomponent D. Strengthening procurement capacity at oblast and rayon levels																
1	2	International procurement trainers	Plan	60,000	Ind	Ind	TOR prior	Mar.10	Mar.10	Mar.10	Mar.10	Apr.10	N/A	N/A	N/A	Apr.10
			Actual													
Subcomponent D. Supporting MOH web-site																
1	1	Local system analyst	Plan	3,000	Ind	Ind	TOR prior	May.09	May.09	June.09	June.09	June.09	N/A	N/A	N/A	July.09
			Actual													
2	1	Development of the web design	Plan	3,500	Ind	Ind	TOR prior	May.09	May.09	June.09	June.09	June.09	N/A	N/A	N/A	July.09
			Actual													
Component D. Project Management																
1	6	Local consultants	Plan	42,750	Ind	SSS	Prior	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
			Actual													
2	1	Project audit for 2009	Plan	10,000	Firm	Block audit	TOR prior									
			Actual													
3	1	Project audit for 2010	Plan	10,000	Firm	Block audit	TOR prior									
			Actual													
				1,689,007												

Note: SSS is justified as PIU will hire the same local consultants who have been working under CBHP until March 2010, as of April 1 under the AF

WB No-objection to Draft Contract	Date of Contract Signing	Date of Contract Completion
May.09	May.09	May.10
N/A	July.10	Sep.10
N/A	June.10	Oct.10
Mar.10	Apr.10	Dec.10
Mar.10	Apr.10	Dec.10
July.09	Aug.09	Aug.10
July.09	Aug.09	Aug.10
Mar.10	Apr.10	Dec.10
Mar.10	Apr.10	Dec.10
Mar.10	Apr.10	Dec.10
Mar.10	Apr.10	Dec.10

Mar.10	Apr.10	Dec.10
Mar.10	Apr.10	Dec.10
Mar.10	Apr.10	Dec.10
Mar.10	Apr.10	Dec.10
Mar.10	Apr.10	Dec.10
Mar.10	Apr.10	Dec.10
Mar.10	Apr.10	Dec.10
Mar.10	Apr.10	Dec.10
Mar.10	Apr.10	Dec.10
Mar.10	Apr.10	Dec.10
N/A	Jan.10	Apr.10

N/A	Nov.09	Dec.10
N/A		
N/A	Nov.09	Dec.10
N/A		
N/A	Nov.09	Dec.10
N/A	Apr.10	Oct.10
Feb.10	Mar.10	Oct.10
Apr.10	May.10	July.10
July.09	July.09	Sep.09
July.09	July.09	Sep.09
Mar.10	Apr.10	Dec.10
	Apr.10	June.10
	Nov.10	Dec.10