

Implementation Status & Results
Tajikistan
Community & Basic Health Project (P078978)

Operation Name: Community & Basic Health Project (P078978)	Project Stage: Implementation	Seq.No: 12	Status: ARCHIVED	Archive Date: 23-Jan-2012
Country: Tajikistan	Approval FY: 2006			
Product Line: IBRD/IDA	Region: EUROPE AND CENTRAL ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Project Implementation Unit - Health				

Key Dates

Board Approval Date	15-Dec-2005	Original Closing Date	31-Mar-2010	Planned Mid Term Review Date	10-Nov-2008	Last Archived ISR Date	05-Jul-2011
Effectiveness Date	18-Apr-2006	Revised Closing Date	31-Dec-2012	Actual Mid Term Review Date	07-Oct-2008		

Project Development Objectives

Community & Basic Health Project (P078978)

Project Development Objective (from Project Appraisal Document)

The PDO is to increase access to, utilization of, and patient satisfaction with health services in project-supported areas; and to build capacity and efficiency at national and oblast and rayon levels in administering the basic benefit package and per capita financing for primary health care.

Has the Project Development Objective been changed since Board Approval of the Program?

Yes No

Component(s)

Component Name	Component Cost
A. Strengthening Policy, Planning and Donor Coordination in MOH	1.50
Implementing Organizational and Financing Reforms in the Health Sector	4.50
Strengthening Primary Health Care in Selected Rayons	10.20
Project Coordination and Capacity Building for Implementation	1.06

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

Project implementation progress continues to be satisfactory, with disbursement at 34% (\$1.07 million) of the grant as of November 2011.

Key-issues:

(i) With one year left to the closure of the project, it is important that Ministry of Health closely monitor the progress on civil works to ensure that all five Primary Health Care center rehabilitation works and equipping in Temur Malik rayon are completed on time; (ii) The Government recently approved Decree No. 536 on the Introduction of New Financing Mechanisms for Public Health Facilities in the Republic of Tajikistan. The Bank, together with the other Development Partners (DPs), will support the Government in the implementation of the action plan for the health financing reforms; (iii) The Bank team will work closely with the Government in implementing health financing reforms starting with an analysis of the fiscal and poverty impacts of the proposed reforms in Sogd Oblast, as well as continued work on improving the Primary Health Care capitation payment system.

Locations

Country	First Administrative Division	Location	Planned	Actual
Tajikistan	Not Entered	Republic of Tajikistan		
Tajikistan	Viloyati Sughd	Viloyati Sughd		
Tajikistan	Viloyati Khatlon	Viloyati Khatlon		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percent of total PHC expenditure paid by capitation in project supported oblasts	<input type="checkbox"/>	Text	Value	Soghd: 0% Khatlon: 0%	Soghd average: 6.03%; range: 1.29%-18.55% Khatlon average: 6%; range: 2.4%-13.2%	100% in 2 districts in Sogd Oblast
			Date	12-Jun-2006	25-Nov-2011	31-Dec-2012
			Comments			
Percentage of households in project supported oblasts who don't seek health care when necessary because they cannot afford it, as measured by household surveys.	<input type="checkbox"/>	Text	Value	Baseline, 2003 TLSS Tajikistan: 57%, Sughd 19% and Khatlon 13%	2007 TLSS: Sughd 49%; Khatlon 37%	47%
			Date	12-Jun-2006	25-Nov-2011	31-Dec-2012
			Comments	Baseline data from CBHP PAD (November, 2005)	Target met for Khatlon Oblast based on currently available data	Target set in CBHP PAD (Nov 2005)
Share of health in household expenditure (overall and by household wealth quintiles) in project-supported oblasts as measured by household surveys.	<input type="checkbox"/>	Text	Value	Baseline, 2003 TLSS -- Tajikistan 9%	2007 TLSS: Sughd 4.8%; Khatlon 3.1%	6%
			Date	12-Jun-2006	25-Nov-2011	31-Dec-2012
			Comments	Baseline data from CBHP PAD (November, 2005)	Target met based on last available data from TLSS 2007	Target set in CBHP PAD (Nov 2005)

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of visits to PHC facilities per capita per year in project supported rayons	<input type="checkbox"/>	Text	Value	Rayons (2006) Asht 1.85 Spitamen 2.26 Kanibadam 3.77 Nurek 1.52 Sarband 3.96 Shurobod 4.95	Rayons (2010): Asht 2.74 Spitamen 3.22 Kabadiyon 0.30 Nurek 1.53 Sarband 6.07 Shurobod 1.27	Number of total visits increases by 50% compared to baseline
			Date	12-Jun-2006	25-Nov-2011	31-Dec-2012
			Comments		to be updated in early 2012 when 2011 data available	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Human Resource Strategy developed	<input type="checkbox"/>	Text	Value	none	Indicator not applicable for H586 (AF2)	HR Plan developed and adopted
			Date	19-Aug-2009	31-Dec-2010	31-Dec-2010
			Comments		Indicator not applicable to H586 (AF2).	
Health Sector Masterplan developed and adopted by Government	<input type="checkbox"/>	Text	Value	none	Indicator not applicable for H586 (AF2)	Master plan completed and approved by the MOH in December, 2010
			Date	19-Aug-2009	31-Dec-2010	31-Dec-2010
			Comments		Indicator not applicable to H586 (AF2).	Masterplan adopted by Governmental resolution on April 1 2011
Number of rayons where capitation payment for PHC is implemented	<input type="checkbox"/>	Text	Value	15 rayons	Indicator not applicable for H586 (AF2)	41 rayons
			Date	01-Jan-2009	18-Oct-2010	31-Dec-2010
			Comments		Indicator not applicable to H586 (AF2).	
Number of PHC centers equipped with communication system	<input type="checkbox"/>	Text	Value	0	62	67
			Date	19-Aug-2009	25-Nov-2011	31-Dec-2012
			Comments		Target on track. Equipment to be installed in 5 facilities after completion of rehabilitation	

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Successful implementation of Phase 1 Action Plan as outlined in the Health Sector Fiduciary Capacity Assessment Report and ActivityPlan of AF PAD.	<input type="checkbox"/>	Text	Value	limited fiduciary capacity	Indicator not applicable for H586 (AF2)	100% implementation of planned activities
			Date	19-Aug-2009	18-Oct-2010	31-Dec-2010
			Comments		Indicator not applicable under H586 (AF2).	Target not fully met, as one activity (1C accounting software upgrade) remains to be completed in 2011 under the AF 2
Number of hospitals in project supported oblasts that have introduced HMIS with trained staff and commenced full utilization of a Health Management Information System	<input type="checkbox"/>	Text	Value	none	Indicator not applicable for H586 (AF2)	Not less than 210 facilities in the pilot rayons
			Date	01-Jun-2006	31-Dec-2010	31-Dec-2012
			Comments		Indicator not applicable under H586 (AF2).	
Number of hospitals in project-supported rayons that have introduced BBP.	<input type="checkbox"/>	Text	Value	none	Spitamen-3 hospitals; Sarband-2 hospitals; Nurek-1 hospital; total: 6 hospitals	Sogd Oblast: All hospitals in 18 rayons Khatlon Oblast: All hospitals in 2 rayons
			Date	01-Jun-2006	25-Nov-2011	31-Dec-2012
			Comments			
Number of PHC departments in rayons in project-supported oblasts equipped with furniture and computers, and with staff trained and actively performing managerial duties	<input type="checkbox"/>	Text	Value	none	Indicator not applicable for H586 (AF2)	52 facilities in 41 rayons
			Date	01-Jun-2006	18-Oct-2010	31-Dec-2010
			Comments		Indicator not applicable under H586 (AF2).	Target met
Number of hospital services departments in rayons in project-supported oblasts equipped with furniture and computers, and with staff trained and actively performing managerial duties	<input type="checkbox"/>	Text	Value	none	Indicator not applicable for H586 (AF2)	251 secondary health care facilities in 41 rayons
			Date	01-Jun-2006	23-Apr-2010	31-Dec-2010
			Comments		Indicator not applicable under H586 (AF2).	Target met
Family medicine training expanded to 2 more rayons	<input type="checkbox"/>	Text	Value	none	80 primary health care workers trained (13 doctors & 67 nurses) as of August, 2011. Additional 78 currently in training	184 staff trained in 2 additional rayons under AF1; 252 staff trained in 3 addl rayons under AF2.
			Date	19-Aug-2009	25-Nov-2011	31-Dec-2012
			Comments		Indicator on track.	
Health personnel receiving training	<input checked="" type="checkbox"/>	Number	Value	0.00	912.00	1074.00

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			Date	01-Jun-2006	25-Nov-2011	31-Dec-2012
			Comments		1st group of 78 under AF2 completed training in August, 2011. Second group of 78 started in September, 2011	Cumulative total: 290 Doctors and 857 Nurses trained in Family Medicine. From 2011 to 2012: 30 Doctors and 222 Nurses from 3 rayons. CME training for 280 Doctors and 857 Nurses from 9 pilot rayons
Number of women who received nutrition education and practice exclusive breastfeeding for first 6 months	<input type="checkbox"/>	Text	Value	Khatlon: 19.8% Sogd: 44.5% of women (2005 nutrition survey)	Indicator not applicable for H586 (AF2)	80,000 women (50% of 160,000 targeted women)
			Date	01-May-2008	23-Oct-2009	31-Dec-2010
			Comments		Indicator not applicable to H586 (AF2).	
Completion by Health Policy Analysis Unit of (i) a baseline and two follow-up surveys on out of pocket payment and client satisfaction; and (ii) National Health Accounts.	<input type="checkbox"/>	Text	Value	0 surveys completed. Health Policy Analysis Unit (HPAU) is not yet established.	Surveys completed	Surveys completed
			Date	12-Jun-2006	25-Nov-2011	31-Dec-2010
			Comments		Activity completed, indicator will no longer be monitored under the second AF grant.	Indicator will no longer be monitored under the second AF grant.
Holding of Biannual Sector Review Roundtables.	<input type="checkbox"/>	Text	Value	0	Activity completed and no longer supported under the current grant	Bi annual roundtables carried out
			Date	12-Jun-2006	25-Nov-2011	31-Dec-2010
			Comments		Indicator not applicable for H586 (AF2)	
Number of post partum mothers who received a high-dose vitamin A supplement before their infant reached 8 weeks of age.	<input type="checkbox"/>	Text	Value	Khatlon Oblast: 44.6% Soghd Oblast: 46.5%	Indicator not applicable for H586 (AF2)	70%
			Date	18-Aug-2008	01-Jun-2009	30-Jun-2009
			Comments		Indicator not applicable to H586 (AF2).	
Number of pregnant and breastfeeding women provided with prenatal vitamin complex and/or iron-folate tablets.	<input type="checkbox"/>	Text	Value	Khatlon:0 Soghd: 0	Indicator not applicable for H586 (AF2)	20 000 in Sughd 30 000 in Khatlon
			Date	18-Aug-2008	13-Oct-2008	30-Jun-2009
			Comments		Indicator not applicable to H586 (AF2).	

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Number of pregnant and breastfeeding women who received at least one formal nutrition education session.	<input type="checkbox"/>	Text	Value	none	Indicator not applicable for H586 (AF2)	Total 160 000
			Date	18-Aug-2008	01-Jun-2009	30-Jun-2009
			Comments		Indicator not applicable to H586 (AF2).	
Number of pregnant women who received food packages.	<input type="checkbox"/>	Text	Value	none	Indicator not applicable for H586 (AF2)	50 000 women, each three times Sughd # 20 000 women, each three times Khatlon # 30 000 women, each three times
			Date	18-Aug-2008	20-Oct-2009	30-Jun-2009
			Comments		Indicator not applicable to H586 (AF2).	
Number of PHC centers provided with growth monitoring equipment.	<input type="checkbox"/>	Text	Value	none		1195
			Date	18-Aug-2008	22-Oct-2009	30-Jun-2009
			Comments		Indicator not applicable to H586 (AF2).	
Number of PHC staff who received training on nutrition education and correct growth monitoring.	<input type="checkbox"/>	Text	Value	none	Indicator not applicable for H586 (AF2)	433 on rational nutrition 845 on monitoring conduct
			Date	18-Aug-2008	21-Oct-2009	30-Jun-2009
			Comments		Indicator not applicable to H586 (AF2).	
Health facilities constructed, renovated, and/or equipped	<input checked="" type="checkbox"/>	Number	Value	0.00	60.00	65.00
			Date	15-Dec-2005	25-Nov-2011	31-Dec-2012
			Comments		Civil works on 5 additional PHC to commence in spring 2012	
Pregnant women receiving antenatal care during a visit to a health provider	<input checked="" type="checkbox"/>	Number	Value	0.00	2889.00	4229.00
			Date	15-Dec-2005	01-Jun-2009	31-Dec-2010
			Comments		Indicator not applicable to H586 (AF2).	

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Data on Financial Performance (as of 03-Jan-2012)

Financial Agreement(s) Key Dates

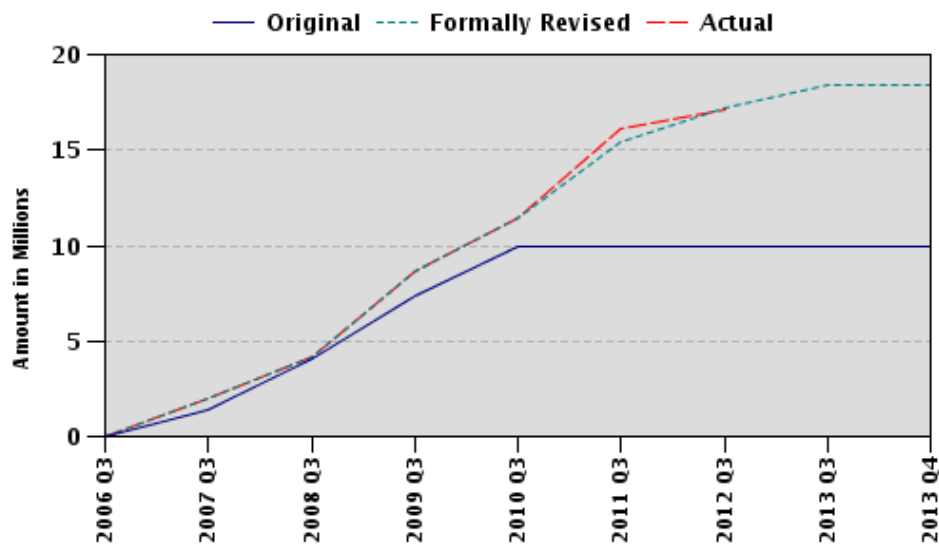
Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P078978	IDA-H1950	Closed	15-Dec-2005	21-Feb-2006	18-Apr-2006	31-Dec-2010

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P078978	IDA-H4610	Closed	30-Apr-2009	22-May-2009	11-Aug-2009	31-Dec-2010
P078978	IDA-H5860	Effective	01-Jul-2010	05-Aug-2010	03-Nov-2010	31-Dec-2012
P078978	TF-56448	Closed	18-Apr-2006	18-Apr-2006	18-Apr-2006	31-Mar-2010
P078978	TF-90142	Closed	24-Apr-2007	24-Apr-2007	24-Apr-2007	28-Feb-2010
P078978	TF-92349	Closed	17-Jul-2008	17-Jul-2008	17-Jul-2008	31-Mar-2010

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P078978	IDA-H1950	Closed	USD	10.00	10.00	0.00	10.62	0.00	106.00
P078978	IDA-H4610	Closed	USD	5.00	5.00	0.00	5.19	0.00	104.00
P078978	IDA-H5860	Effective	USD	3.00	3.00	0.00	1.29	1.82	43.00
P078978	TF-56448	Closed	USD	6.11	6.11	0.00	6.66	0.00	109.00
P078978	TF-90142	Closed	USD	0.72	0.72	0.00	1.18	0.00	164.00
P078978	TF-92349	Closed	USD	4.00	4.00	0.00	4.00	0.00	100.00

Disbursement Graph



Key Decisions Regarding Implementation

Not applicable.

Restructuring History

Board Approved on 30-Apr-2009, Level two Approved on 30-Aug-2010

Related Projects

P112136-Community & Basic Health Addl Financing, P115801-Community and Basic Health Project - Additional Financing, P121811-Community & Basic Health Project Additional Financing - 2