

Document of
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RESTRUCTURING PAPER

ON A

PROPOSED PROJECT RESTRUCTURING

OF

COMMUNITY & BASIC HEALTH PROJECT

GRANT

December 12, 2005

TO THE

REPUBLIC OF TAJIKISTAN

August 23, 2010

Reallocation of Proceeds

*TAJIKISTAN — COMMUNITY & BASIC HEALTH PROJECT
P078978
IDA GRANT H195-TJ*

1. Proceeds for *Tajikistan, Community & Basic Health Project (CBHP) Grant No H195-TJ, P078978* will be reallocated as follows:

Category of Expenditure		Allocation (SDR)		% of Financing	
Current	Revised	Current	Revised	Current	Revised
Works, goods, consultants' services including training and Audit	Works, goods, consultants' services including training and Audit	5,960,000	6,383,626.75	100%	
Operating costs	Operating costs	326,000	349,000	100%	
Refunding of Project Preparation Advance	Refunding of Project Preparation Advance	210,000	167,373.25	Amount due pursuant to Section 2.02 (c) of the Agreement	
Unallocated		404,000	0		
Total		6,900,000	6,900,000		

2. **Project Status.** The overall project implementation progress and development objectives have been rated satisfactory since the start of the project. Project results show that its impact thus far has been consistent with the expectations set out at the start of the project. The Community and Basic Health Project (CBHP) has supported the Ministry of Health in: (a) institutionalizing the Health Policy and Analysis Unit (HPAU) which conducts ongoing analysis of reform progress; (b) developing and implementing health financing reforms at the primary health care and hospital levels in two regions; renovation of 55 basic health facilities and building health sector personnel capacity through family medicine re-training and health management training. The Government remains committed to continued implementation of health sector reforms supported under the project. As of August 2010, the total disbursement rate for this grant reached 98 percent with the remaining amounts fully committed.

3. The proposed reallocation is necessary to reflect more accurate funding needs by category and to accommodate project savings in the Project Preparation Advance category. This reallocation does not result in a change to the project activities, which are expected to reach full completion by the closing date of December 31, 2010, for this original grant. It also does not involve any changes to the project development objective or associated outcome targets.

