

**Implementation Status & Results**  
**Tajikistan**  
**Community & Basic Health Project (P078978)**

Operation Name: Community & Basic Health Project (P078978)	Project Stage: Implementation	Seq.No: 13	Status: ARCHIVED	Archive Date: 16-Jul-2012
Country: Tajikistan	Approval FY: 2006			
Product Line: IBRD/IDA	Region: EUROPE AND CENTRAL ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Project Implementation Unit - Health				

**Key Dates**

Board Approval Date	15-Dec-2005	Original Closing Date	31-Mar-2010	Planned Mid Term Review Date	10-Nov-2008	Last Archived ISR Date	23-Jan-2012
Effectiveness Date	18-Apr-2006	Revised Closing Date	31-Dec-2012	Actual Mid Term Review Date	07-Oct-2008		

**Project Development Objectives**

**Community & Basic Health Project (P078978)**

Project Development Objective (from Project Appraisal Document)

**The PDO is to increase access to, utilization of, and patient satisfaction with health services in project-supported areas; and to build capacity and efficiency at national and oblast and rayon levels in administering the basic benefit package and per capita financing for primary health care.**

Has the Project Development Objective been changed since Board Approval of the Program?

Yes       No

**Component(s)**

Component Name	Component Cost
A. Strengthening Policy, Planning and Donor Coordination in MOH	1.50
Implementing Organizational and Financing Reforms in the Health Sector	4.50
Strengthening Primary Health Care in Selected Rayons	10.20
Project Coordination and Capacity Building for Implementation	1.06

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating		

**Implementation Status Overview**

Project implementation progress continues to be satisfactory, with disbursement at 54% (\$1.37 million) of the grant as of May 2012. All project activities are scheduled to be

completed before the project closing date of December 31, 2012. Civil works on all 5 Primary Health Care facilities have been initiated and are expected to be completed in October, 2012. The MoH will prepare and submit its final evaluation report of all project activities prior to the final project supervision mission in November, 2012.

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Tajikistan	Not Entered	Republic of Tajikistan		
Tajikistan	Viloyati Sughd	Viloyati Sughd		
Tajikistan	Viloyati Khatlon	Viloyati Khatlon		

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target	
Percent of total PHC expenditure paid by capitation in project supported oblasts	<input type="checkbox"/>	Text	Value	Soghd: 0% Khatlon: 0%	Sughd: average indicator 4.2% and range is from 1.0% to 19.6 %  Khatlon: average indicator 4.4% and range is from 2.2 % to 10.1%	100% in 2 districts in Sogd Oblast	
			Date	12-Jun-2006	30-Mar-2012		31-Dec-2012
			Comments		Achieved		
Percentage of households in project supported oblasts who don't seek health care when necessary because they cannot afford it, as measured by household surveys.	<input type="checkbox"/>	Text	Value	Baseline, 2003 TLSS Tajikistan: 57%, Sughd 19% and Khatlon 13%	2007 TLSS: Sughd 49%; Khatlon 37%	47%	
			Date	12-Jun-2006	30-Mar-2012	31-Dec-2012	
			Comments	Baseline data from CBHP PAD (November, 2005)	Target met for Khatlon Oblast based on currently available data Achieved	Target set in CBHP PAD (Nov 2005)	
Share of health in household expenditure (overall and by household wealth quintiles) in project-supported oblasts as measured by household surveys.	<input type="checkbox"/>	Text	Value	Baseline, 2003 TLSS -- Tajikistan 9%	Tajikistan:6% Sughd: 4.8% Khatlon: 3.1%	6%	
			Date	12-Jun-2006	30-Mar-2012	31-Dec-2012	
			Comments	Baseline data from CBHP PAD (November, 2005)	Target met based on last available data from TLSS 2007  Achieved	Target set in CBHP PAD (Nov 2005)	

Number of visits to PHC facilities per capita per year in project supported rayons	<input type="checkbox"/>	Text	Value	Rayons (2006) Asht 1.85 Spitamen 2.26 Kanibadam 3.77 Nurek 1.52 Sarband 3.96 Shurobod 4.95	Rayons (2011) Asht 3,7 Spitamen 4.3 Kabadiyon 1.33 Nurek 3.77 Sarband 5.85 Shurobod 5.8	Number of total visits increases by 50% compared to baseline	
			Date	12-Jun-2006	30-Mar-2012		31-Dec-2012
			Comments		Data for 2012 will be updated for the ICR in 2013.		

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Human Resource Strategy developed	<input type="checkbox"/>	Text	Value	none		HR Plan developed and adopted
			Date	19-Aug-2009	31-Dec-2010	31-Dec-2010
			Comments		Indicator not applicable to H586 (AF2).	
Health Sector Masterplan developed and adopted by Government	<input type="checkbox"/>	Text	Value	none		Master plan completed and approved by the MOH in December, 2010
			Date	19-Aug-2009	31-Dec-2010	31-Dec-2010
			Comments		Indicator not applicable to H586 (AF2).	Masterplan adopted by Governmental resolution on April 1 2011
Number of rayons where capitation payment for PHC is implemented	<input type="checkbox"/>	Text	Value	15 rayons		41 rayons
			Date	01-Jan-2009	18-Oct-2010	31-Dec-2010
			Comments		Indicator not applicable to H586 (AF2).	
Number of PHC centers equipped with communication system	<input type="checkbox"/>	Text	Value	0	62	67
			Date	19-Aug-2009	30-Mar-2012	31-Dec-2012
			Comments		Target on track. Equipment to be installed in 5 additional facilities after completion of rehabilitation in October 2012.	

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Successful implementation of Phase 1 Action Plan as outlined in the Health Sector Fiduciary Capacity Assessment Report and ActivityPlan of AF PAD.	<input type="checkbox"/>	Text	Value	limited fiduciary capacity		100% implementation of planned activities
			Date	19-Aug-2009	18-Oct-2010	31-Dec-2010
			Comments		Indicator not applicable under H586 (AF2).	Target not fully met, as one activity (1C accounting software upgrade) remains to be completed in 2011 under the AF 2
Number of hospitals in project supported oblasts that have introduced HMIS with trained staff and commenced full utilization of a Health Management Information System	<input type="checkbox"/>	Text	Value	none		Not less than 210 facilities in the pilot rayons
			Date	01-Jun-2006	31-Dec-2010	31-Dec-2012
			Comments		Indicator not applicable under H586 (AF2).	
Number of hospitals in project-supported rayons that have introduced BBP.	<input type="checkbox"/>	Text	Value	none	Spitamen - 3 hospitals; Sarband – 2 hospitals; Nurek – 1 CRH Total 6 hospitals	Sogd Oblast: All hospitals in 18 rayons Khatlon Oblast: All hospitals in 2 rayons
			Date	01-Jun-2006	30-Mar-2012	31-Dec-2012
			Comments		Achieved. The further expansion of the BBP to other districts is currently on hold, according to the Decree of the Gov. Of the RT №579 from 3.12.2011 “On the approval of BBP for 2012-2013”	
Number of PHC departments in rayons in project-supported oblasts equipped with furniture and computers, and with staff trained and actively performing managerial duties	<input type="checkbox"/>	Text	Value	none		52 facilities in 41 rayons
			Date	01-Jun-2006	18-Oct-2010	31-Dec-2010
			Comments		Indicator not applicable under H586 (AF2).	Target met
Number of hospital services departments in rayons in project-supported oblasts equipped with furniture and computers, and with staff trained and actively performing managerial duties	<input type="checkbox"/>	Text	Value	none		251 secondary health care facilities in 41 rayons
			Date	01-Jun-2006	23-Apr-2010	31-Dec-2010
			Comments		Indicator not applicable under H586 (AF2).	Target met
Family medicine training expanded to 2 more rayons	<input type="checkbox"/>	Text	Value	none	30 Doctors and 197 nurses trained As of April 2012 retrained: AF2 - 158 people: 25 doctors and 133 nurses	184 staff trained in 2 additional rayons under AF1; 252 staff trained in 3 addl rayons under AF2.

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			Date	19-Aug-2009	30-Mar-2012	31-Dec-2012
			Comments		Indicator on track.	
Health personnel receiving training (number)	<input checked="" type="checkbox"/>	Number	Value	0.00	912.00	1074.00
			Date	01-Jun-2006	30-Mar-2012	31-Dec-2012
			Comments		On track. As of April, 2012 cumulative total: 285 doctors and 768 nurses, including 196 doctors and 515 nurses (CBHP); 64 doctors and 120 nurses (AF1); 25 doctors and 133 nurses (AF2)	Cumulative total: 290 Doctors and 857 Nurses trained in Family Medicine. From 2011 to 2012: 30 Doctors and 222 Nurses from 3 rayons. CME training for 280 Doctors and 857 Nurses from 9 pilot rayons
Number of women who received nutrition education and practice exclusive breastfeeding for first 6 months	<input type="checkbox"/>	Text	Value	Khatlon: 19.8% Sogd: 44.5% of women (2005 nutrition survey)		80,000 women (50% of 160,000 targeted women)
			Date	01-May-2008	23-Oct-2009	31-Dec-2010
			Comments		Indicator not applicable to H586 (AF2).	
Completion by Health Policy Analysis Unit of (i) a baseline and two follow-up surveys on out of pocket payment and client satisfaction; and (ii) National Health Accounts.	<input type="checkbox"/>	Text	Value	0 surveys completed. Health Policy Analysis Unit (HPAU) is not yet established.	Surveys completed	Surveys completed
			Date	12-Jun-2006	25-Nov-2011	31-Dec-2010
			Comments		Activity completed, indicator will no longer be monitored under the second AF grant.	Indicator will no longer be monitored under the second AF grant.
Holding of Biannual Sector Review Roundtables.	<input type="checkbox"/>	Text	Value	0		Bi annual roundtables carried out
			Date	12-Jun-2006	25-Nov-2011	31-Dec-2010
			Comments		Indicator not applicable for H586 (AF2)	
Number of post partum mothers who received a high-dose vitamin A supplement before their infant reached 8 weeks of age.	<input type="checkbox"/>	Text	Value	Khatlon Oblast: 44.6% Soghd Oblast: 46.5%		70%
			Date	18-Aug-2008	01-Jun-2009	30-Jun-2009
			Comments		Indicator not applicable to H586 (AF2).	

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Number of pregnant and breastfeeding women provided with prenatal vitamin complex and/or iron-folate tablets.	<input type="checkbox"/>	Text	Value	Khatlon:0 Soghd: 0		20 000 in Sughd 30 000 in Khatlon
			Date	18-Aug-2008	13-Oct-2008	30-Jun-2009
			Comments		Indicator not applicable to H586 (AF2).	
Number of pregnant and breastfeeding women who received at least one formal nutrition education session.	<input type="checkbox"/>	Text	Value	none		Total 160 000
			Date	18-Aug-2008	01-Jun-2009	30-Jun-2009
			Comments		Indicator not applicable to H586 (AF2).	
Number of pregnant women who received food packages.	<input type="checkbox"/>	Text	Value	none		50 000 women, each three times Sughd # 20 000 women, each three times Khatlon # 30 000 women, each three times
			Date	18-Aug-2008	20-Oct-2009	30-Jun-2009
			Comments		Indicator not applicable to H586 (AF2).	
Number of PHC centers provided with growth monitoring equipment.	<input type="checkbox"/>	Text	Value	none		1195
			Date	18-Aug-2008	22-Oct-2009	30-Jun-2009
			Comments		Indicator not applicable to H586 (AF2).	
Number of PHC staff who received training on nutrition education and correct growth monitoring.	<input type="checkbox"/>	Text	Value	none		433 on rational nutrition 845 on monitoring conduct
			Date	18-Aug-2008	21-Oct-2009	30-Jun-2009
			Comments		Indicator not applicable to H586 (AF2).	
Health facilities constructed, renovated, and/or equipped (number)	<input checked="" type="checkbox"/>	Number	Value	0.00	60.00	65.00
			Date	15-Dec-2005	30-Mar-2012	31-Dec-2012
			Comments		On track. Civil works on 5 additional PHC ongoing & to be completed by October, 2012	
Pregnant women receiving antenatal care during a visit to a health provider (number)	<input checked="" type="checkbox"/>	Number	Value	0.00	2889.00	4229.00
			Date	15-Dec-2005	01-Jun-2009	31-Dec-2010
			Comments		Indicator not applicable to H586 (AF2).	

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**Data on Financial Performance (as of 07-Jun-2012)**

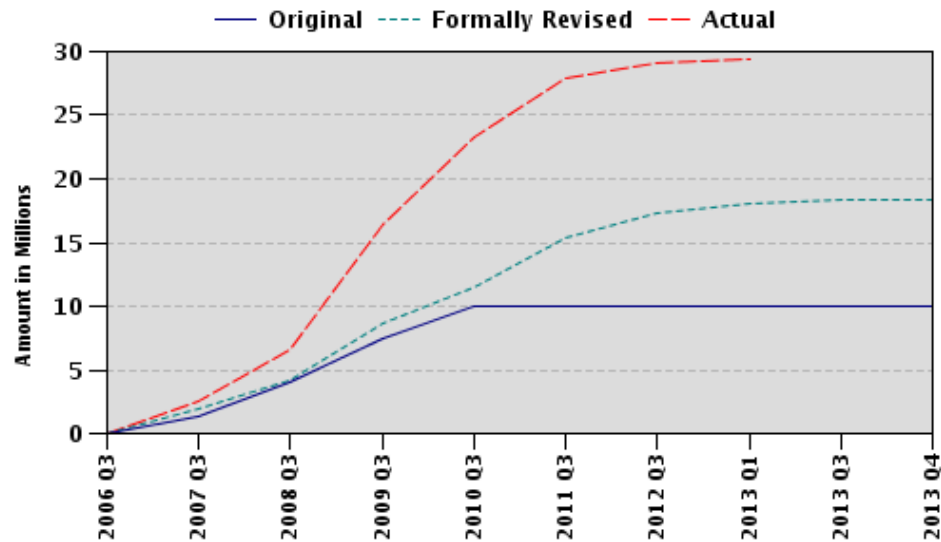
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P078978	IDA-H1950	Closed	15-Dec-2005	21-Feb-2006	18-Apr-2006	31-Mar-2010	31-Dec-2010
P078978	IDA-H4610	Closed	30-Apr-2009	22-May-2009	11-Aug-2009	31-Dec-2010	31-Dec-2010
P078978	IDA-H5860	Effective	01-Jul-2010	05-Aug-2010	03-Nov-2010	31-Dec-2012	31-Dec-2012
P078978	TF-56448	Closed	18-Apr-2006	18-Apr-2006	18-Apr-2006	31-Mar-2010	31-Mar-2010
P078978	TF-90142	Closed	24-Apr-2007	24-Apr-2007	24-Apr-2007	28-Feb-2010	28-Feb-2010
P078978	TF-92349	Closed	17-Jul-2008	17-Jul-2008	17-Jul-2008	31-Mar-2010	31-Mar-2010

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P078978	IDA-H1950	Closed	USD	10.00	10.00	0.00	10.62	0.00	106.00
P078978	IDA-H4610	Closed	USD	5.00	5.00	0.00	5.19	0.00	104.00
P078978	IDA-H5860	Effective	USD	3.00	3.00	0.00	1.79	1.29	60.00
P078978	TF-56448	Closed	USD	6.11	5.84	0.00	6.66	0.00	114.00
P078978	TF-90142	Closed	USD	0.72	1.18	0.00	1.18	0.00	100.00
P078978	TF-92349	Closed	USD	4.00	4.00	0.00	4.00	0.00	100.00

**Disbursement Graph**



### **Key Decisions Regarding Implementation**

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Not applicable.

### **Restructuring History**

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Board Approved on 30-Apr-2009, Level two Approved on 30-Aug-2010

### **Related Projects**

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P112136-Community & Basic Health Addl Financing, P115801-Community and Basic Health Project - Additional Financing, P121811-Community & Basic Health Project Additional Financing - 2