

## Public Disclosure Authorized

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Date of Contract Completion
Dec.09
Apr.10
Jan.10
Jul.10
Aug.10
Aug.10
Aug.10
Oct.10

**Republic of Tajikistan**  
**Community & Basic Health Project**  
**GRANT # H-195TJ**

**PROCUREMENT PLAN - CONSULTANTS**

(Date of PP: October 9,2009; Update No.October 21, 2009; Date of WB NOL: \_\_\_\_\_)

No.	Package Number	Description	Plan vs. Actual	Estimated Cost (US\$ equivalent)	Firm or Ind.	Select. Method	WB Review (Prior/ Post)	Request for Exp. Of Interest	Draft RFP (incl. TOR, Short List)	WB No-objection to RFP (full package)	RFP Issued	Date of Proposal Submission	Tech. Evaluation Report (TER)	WB No-objection to TER	Combined Tech & Fin Eval. Report	Draft Final Contract	WB No-objection to Draft Contract
Component A.. Strengthening Policy,Planning and Donor Coordination in the Ministry of Health																	
Sub component A.1.																	
1	CBHP/H-195TJ/CQS/010/001	Household Survey in pilot rayons	Plan	100000.00	firm	CQS	post	Jan.10	n/a	n/a	Feb.10	Feb.10	Feb.10	n/a	n/a	Mar.10	n/a
			Actual														
Subcomponent C.3.																	
Sub component C.3.1. Strengthening of PHC infrastructure																	
1	CBHP/H-195TJ/CQS/009/003	Feasibility study of installation of solar panels in medical facilities	Plan	50000.00	firm	CQS	post	Nov.09	n/a	n/a	Nov.09	Nov.09	Nov.09	n/a	n/a	Nov.09	n/a
			Actual														
2	CBHP/H-195TJ/CQS/009/001	Development of project design and cost estimate documentation for rehabilitation premises MOH and OHD Sughd oblast	Plan	15000.00	firm	CQS	post	May.09	n/a	n/a	May.09	May.09	n/a	n/a	n/a	Jun.09	n/a
			Actual	14000.00	firm	CQS	post	April 23, 2009	n/a	n/a	May 13, 2009	May 27, 2009	n/a	n/a	n/a	May 28, 2009	n/a
3	CBHP/H-195TJ/CQS/009/002	Development of project design and cost estimate documentation for rehabilitation of the training clinical centre in Sughd oblast	Plan	30000.00	firm	CQS	post	Aug.09	n/a	n/a	Aug.09	Sep.09	Sep.09	n/a	n/a	Oct.09	n/a
			Actual														
D.4. Project Management																	
1	CBHP/H-195TJ/SSS/009/001	Updating of 1C Accounting program**	Plan	5000.00	firm	SSS	prior	n/a	n/a	Nov.09	Nov.09	Nov.09	n/a	n/a	n/a	Nov.09	Nov.09
			Actual														
2		Project Audit on Grant #H-195TJ - 2009	Plan	10000.00	firm	LCS	Selection and the contracting will be done by the State Investment Committee										
			Actual														
		Total		224000.00													

Note: \* TORs for all assignments are subject t prior review.

\* \*Justification for all the single source selection(SSS) contract have to be agreed with the Bank.

Date of Contract Signing	Date of Contract Completion
Mar.10	Jul.10
Dec.09	Feb.10
Jun.09	Nov.10
June 01, 2009	November 30, 2010
Oct.09	Oct.10
Nov.09	Dec.09
apr.10	Jun.10