Republic of Tajikistan **Community & Basic Health Project**

GRANT #H-195TJ PROCUREMENT PLAN - GOODS AND WORKS

(Date of PP: October 9,2009; Update No.October 21, 2009; Date of WB NOL:

ublic Disclosure Authorized WB No-**Estimated Cost** Date of WB No-Date of Date of Bid Date of Procu. Plan vs. Review objection to **Package** Draft BD to objection to Invitation to Description (US\$ Bid **Evaluation** Contract Number Actual Method (Prior/ Contract equivalent) **WB** BD Bids Opening Report Signing Award Post) **GOODS** Component B Subcomponent B.2.2 Strengthening Hospital Management and Implementing the GBP CBHP/H-Plan 20000.00 SHG Oct.09 Nov.09 n/a n/a Nov.09 n/a Nov.09 Network and Computer equipment post 1 195TJ/SHG/009/ for Sughd OHD 005 Actual Component C. Strengthening of PHC in the selected rayons Sub component C.1. Strengthening of PHC infrastructure CBHP/H-15000.00 SHG Jan.10 Feb.10 Feb.10 Medical furniture for 3 HH in Khatlon plan post n/a n/a Jan.10 n/a 195TJ/SHG/010/ oblast 001 Actual Plan 98000.00 SHG Oct.09 Nov.09 n/a n/a Nov.09 n/a Nov.09 CBHP/Hpost 195TJ/SHG/009/ Diesel generators for (14 new RHC) Actual Subcomponent C.3.3. Strengthening of PHC training Authorized CBHP/H-70000.00 SHG Feb.10 Feb.10 Mar.10 Plan n/a n/a n/a Apr.10 Furniture for Training Clinical Centre post 195TJ/SHG/010/ in Sughd oblast 002 Actual **Total for goods** 203000.00 **Aublic Disclosure CIVIL WORKS** Sub component C.1. Strengthening of PHC infrastructure CBHP/H-65000.00 **NCB** Construction HH "Darai-ob" in Plan Oct.09 Nov.09 Nov.09 Dec.09 post n/a n/a n/a 195TJ/NCB/009/ Shuroobod rayon 001 Actual CBHP/H-Construction of HH "Tugmazor" in Plan 60000.00 NCB n/a n/a Oct.09 Nov.09 Nov.09 n/a Dec.09 post 195TJ/NCB/009/ Nurek rayon Actual 002 CBHP/H-Plan 60000.00 **NCB** n/a n/a Oct.09 Nov.09 Nov.09 Dec.09 post n/a Construction of HH "Vahsh" in 3 195TJ/NCB/009/ Sarband rayon Actual 003 CBHP/H-Plan 200000.00 **NCB** Dec.09 Dec.09 Jan.10 Feb.10 Feb.10 Feb.10 Mar.10 Rehabilitation of family training prior 195TJ/NCB/010/ clinical centre in Sughd oblast Actual 001 **TOTAL FOR WORKS** 385000.00

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Date of Contract Completion	
Dec.09	
Apr.10	
Jan.10	
Jul.10	
Aug.10	
Aug.10	
Aug.10	
Oct.10	

Republic of Tajikistan Community & Basic Health Project GRANT # H-195TJ

PROCUREMENT PLAN - CONSULTANTS

(Date of PP: October 9,2009; Update No.October 21, 2009; Date of WB NOL: _____)

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No.	Package Number	Description	Plan vs. Actual	Estimated Cost (US\$ equivalent)	Firm or Ind.	Select. Method	WB Review (Prior/ Post)	Request for Exp. Of Interest	Draft RFP (incl. TOR, Short List)	WB No- objection to RFP (full package)	RFP Issued	Date of Proposal Submission	Tech. Evaluation Report (TER)	WB No- objection to TER	Combined Tech & Fin Eval. Report	Draft Final Contract	WB No- objection to Draft Contract
	Component A Strengthening Policy,Planning and Donor Coordination in the Ministry of Health																
Sub component A.1.																	
1	CBHP/H- 195TJ/CQS/010/0 01	Household Survey in pilot rayons	Plan	100000.00	firm	CQS	post	Jan.10	n/a	n/a	Feb.10	Feb.10	Feb.10	n/a	n/a	Mar.10	n/a
	01		Actual														
	Subce	omponent C.3.															
	Sub component C.3.1. Strengthening of PHC infrastructure																
1	CBHP/H- 195TJ/CQS/009/0	Feasibility study of installation of solar panels in medical	Plan	50000.00	firm	cqs	post	Nov.09	n/a	n/a	Nov.09	Nov.09	Nov.09	n/a	n/a	Nov.09	n/a
	03	facilities	Actual														
2	CBHP/H- 195TJ/CQS/009/0 01	Development of project design and cost estimate documentation for rehabilitation premises MOH and OHD Sughd oblast	Plan	15000.00	firm	CQS	post	May.09	n/a	n/a	May.09	May.09	n/a	n/a	n/a	Jun.09	n/a
			Actual	14000.00	firm	cqs	post	April 23, 2009	n/a	n/a	May 13, 2009	May 27, 2009	n/a	n/a	n/a	May 28, 2009	n/a
3	CBHP/H- 195TJ/CQS/009/0 02	Development of project design and cost estimate documentation for rehabilitation of the training clinical centre in Sughd oblast	Plan	30000.00	firm	CQS	post	Aug.09	n/a	n/a	Aug.09	Sep.09	Sep.09	n/a	n/a	Oct.09	n/a
			Actual														
	D.4. Proj																
1	CBHP/H- 195TJ/SSS/009/0 01	Updating of 1C Accounting program**	Plan	5000.00	firm	SSS	prior	n/a	n/a	Nov.09	Nov.09	Nov.09	n/a	n/a	n/a	Nov.09	Nov.09
		. •	Actual	10055.55		100			2 :	- the second of		20.6 - 2 - 1					
2		Project Audit on Grant #H-195TJ - 2009	Plan	10000.00	firm	LCS			Sele	ction and the co	ntracting w	/III be done by	tne State Inv	estment Con	nmittee		
	:		Actual														
		Total		224000.00													

Note: * TORs for all assignments are subject t prior review.

^{* *}Justification for all the single sourse selection(SSS) contract have to be agreed with the Bank.

Date of Contract Signing	Date of Contract Completion
Mar.10	Jul.10
Dec.09	Feb.10
Jun.09	Nov.10
June 01, 2009	November 30, 2010
Oct.09	Oct.10
Nov.09	Dec.09
apr.10	Jun.10