

Implementation Status & Results

Tajikistan

Community & Basic Health Project (P078978)

Operation Name: Community & Basic Health Project (P078978)		Project Stage: Implementation	Seq.No: 10	Status: ARCHIVED	Last Modified Date: 10-Dec-2010
Country: Tajikistan		Approval FY: 2006			
Product Line: IBRD/IDA	Region: EUROPE AND CENTRAL ASIA		Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):					

Key Dates

Board Approval Date	15-Dec-2005	Original Closing Date	31-Mar-2010	Planned Mid Term Review Date	10-Nov-2008	Last Archived ISR Date	14-May-2010
Effectiveness Date	18-Apr-2006	Revised Closing Date	31-Dec-2012	Actual Mid Term Review Date	07-Oct-2008		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Has the Program Development Objective been changed since Board Approval of the Program?

☐ Yes ☐ No

Component(s)

Component Name	Component Cost
A. Strengthening Policy, Planning and Donor Coordination in MOH	1.46
Implementing Organizational and Financing Reforms in the Health Sector	4.29
Strengthening Primary Health Care in Selected Rayons	8.06
Project Coordination and Capacity Building for Implementation	0.62

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Highly Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

Implementation progress continues to be satisfactory with almost all planned activities completed or scheduled to be completed by the closing date of the original CBHP and first

additional financing grant December 31, 2010.

Key-issues:

The original and first additional financing grants have supported a number of key activities over the last several years including the rehabilitation and reconstruction of 60 primary health care facilities, the retraining of over 800 nurses and doctors in family medicine and the development of a number of key health sector documents namely- a Health Sector Masterplan, Health Human Resource Plan and first National Health Accounts (completed in September, 2010). The two plans are expected to be finalized and approved by the Ministry of Health by the end of December, 2010. Government approval of the Health Sector Masterplan is expected in early 2011. A second additional financing to the project in the amount of \$3 million was approved by the Board in June 2010, and this will extend the project for two years until December 31st 2012. Activities that will be supported in this next phase of the project include the scaling up of ongoing health financing reforms, retraining of family medicine practitioners, and the rehabilitation of primary health care facilities.

Results

Indicator	Baseline	Current	End Target

Indicator	Baseline	Current	End Target

Data on Financial Performance (as of 30-Nov-2010)

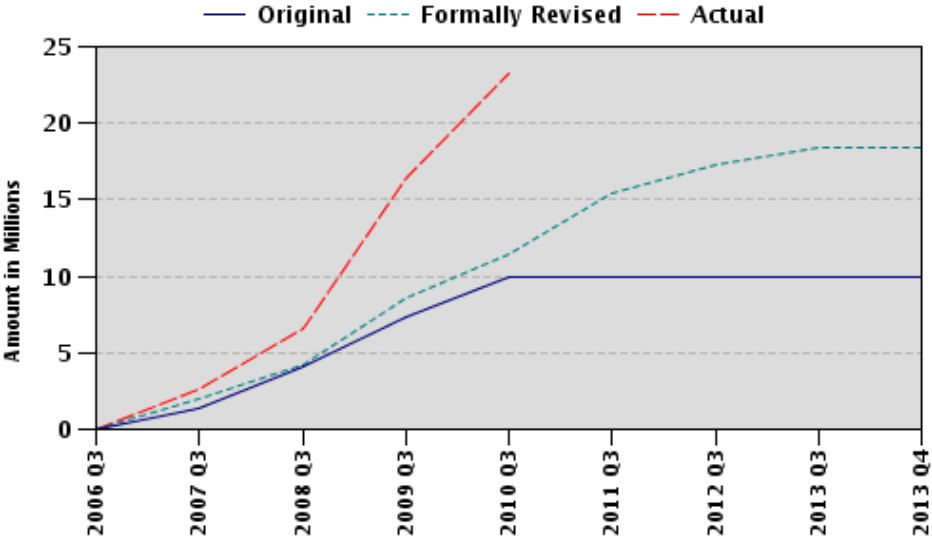
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P078978	IDA-H1950	Effective	15-Dec-2005	21-Feb-2006	18-Apr-2006	

Disbursements (in Millions)

	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
		0.00	0.00	0.00	0.00	0.00	

Disbursement Graph



Key Decisions Regarding Implementation

The team will together with the client revise the main outcome indicators and overall monitoring and evaluation framework. This will be done to better reflect the main project objectives and activities and to ensure that they can be monitored on a regular basis for the next two years of the project.

Restructuring History

Related Projects