Authorized

Republic of Tajikistan Community & Basic Health Project GRANT #H-195TJ

PROCUREMENT PLAN - GOODS AND WORKS

(Date of PP: October 21,2009; Update No.July 19, 2010; Date of WB NOL:

∢		(Date	of PP: O	ctober 21,2009	; Update	No.July 1	9, 2010; D	ate of WB N	10L:)				
Sublic Disclosure A	Package Number	Description	Plan vs. Actual	Estimated Cost (US\$ equivalent)	Procu. Method	WB Review (Prior/ Post)	Date of Draft BD to WB	WB No- objection to BD	Date of Invitation to Bids	Date of Bid Opening	Bid Evaluation Report	WB No- objection to Contract Award	Date of Contract Signing	Date of Contract Completion
Д		GOODS												
∄ C		Component A. Strengthening policy, r coordination at the Ministry of Hea												
	Subcompone	ent A.2. Strategic and operational pla	anning											
nazuoui 1	CBHP/H- 195TJ/DC/010/0 01	Procurement of specific software (ArcView 9.3.1 plus additional modules: ArcGIS Spatial Analyst and ArcGIS Publisher) needed for	Plan	16,500.00	DC	Prior	n/a	n/a	n/a	n/a	n/a	Aug.10	Aug.10	Oct.10
	-	Tajikistan Health Sector GIS development	Actual											
		Component B												
S	ubcomponent	B.2.2 Strengthening Hospital Mana and Implementing the GBP	gement											
		Natural and Organization and	Plan	20,000.00	SHG	post	n/a	n/a	Jan.10	Jan.10	Jan.10	n/a	Jan.10	Feb.10
1		Network and Computer equipment for Sughd OHD	Actual	17490,00 (76434, 00 in TJS)	SHG	post	n/a	n/a	January 4, 2010	January 18, 2010	January 20, 2010	n/a	January 26, 2010	March 15, 2010
orized o	omponent C. S	Strengthening of PHC in the selected	rayons											
¥n¥	Sub compone	nt C.1. Strengthening of PHC infrastr	ucture											
ang 1	CBHP/H- 195TJ/SHG/010/	Procurement of medical furniture for Rayon Health Centre (Sarband) in	plan	80,000.00	SHG	post	n/a	n/a	May.10	May.10	June.10	n/a	June.10	Sep.10
<u></u>	003	Khatlon oblast	Actual											
Ť,	CBHP/H-	Diesel generators for (12 new RHCin Khatlon oblast +1 for RCMSI in	Plan	91,000.00	SHG	post	n/a	n/a	Feb.10	Feb.10	Feb.10	n/a	Mar.10	May.10
Public Disclosure	002	Dushanbe	Actual	98800.00	SHG	post	n/a	n/a	February 2, 2010	February 15, 2010	February 16, 2010	n/a	February 18, 2010	April 27, 2010
1	Subcompo	nent C.2. Strengthening of PHC train	ing											
	CBHP/H-	Furniture for Family Medicine Clinical	Plan	70,000.00	SHG	post	n/a	n/a	June.10	June.10	July.10	n/a	Aug.10	Oct.10
1	195TJ/SHG/010/ 004	training Center in Sughd oblast	Actual	57480.00	SHG	post	n/a	n/a	June 14, 2010	June 28, 2010	June 29, 2010	n/a	July 1, 2010	
DOZ.	CBHP/H-	Household appliances for trainees'	Plan	40,000.00	SHG	post	n/a	n/a	Aug.10	Aug.10	Aug.10	n/a	Aug.10	Oct.10
2	hostel in Family Medicine Clinical Center in Sughd Oblast		Actual											

Total for goods				317,500.00										
CIVIL WORKS														
Sub component C.1. Strengthening of PHC														
	infrastructure													
	CBHP/H-	Rehabilitation of Family Medicine	Plan	200,000.00	NCB	post	n/a	n/a	Feb.10	Mar.10	Mar.10	n/a	Apr.10	Oct.10
1	1 195TJ/NCB/010 001	Clinical Training Centre in Sughd oblast	Actual	202693,26 (885404.71 TJS)	NCB	post	n/a	n/a	March 9, 2010	April 9, 2010	April 23, 2010	n/a	April 27, 2010	
		TOTAL FOR WORKS		200,000.00										

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PROCUREMENT PLAN - CONSULTANTS

(Date of PP: October 21,2009; Update No.July 19, 2010; Date of WB NOL:_____

No.	Package Number	Description	Plan vs. Actual	Estimated Cost (US\$ equivalent)	Firm or Ind.	Select. Method	WB Review (Prior/ Post)	Request for Exp. Of Interest	Draft RFP (incl. TOR, Short List)	WB No- objection to RFP (full package)	RFP Issued	Date of Proposal Submission	Tech. Evaluation Report (TER)	WB No- objection to TER	Combined Tech & Fin Eval. Report	Draft Final Contract	WB No- objection to Draft Contract	Date of Contract Signing
Component A Strengthening Policy,Planning and Donor Coordination in the Ministry of Health																		
	Sub co	mponent A.1.																
			Plan	100000.00	firm	CQS	post	Feb.10	n/a	n/a	Mar.10	Mar.10	Apr.10	n/a	n/a	Apr.10	n/a	Apr.10
1	CBHP/H- 195TJ/CQS/010/0 01	Household Survey in pilot rayons	Actual	136964.71	firm	CQS	post	April 1, 2010	February 8, 2010 (draft ToR sent to the Bank)	February 19, 2010 (Bank's NOL to ToR)	April 21, 2010	May 5, 2010	April 20, 2010	n/a	n/a	May 12, 2010	n/a	May 14, 2010
Subcomponent C.3.																		
;	•	3.1. Strengthening of I astructure	PHC															
	CBHP/H- 195TJ/LIC/010/00 1	LIC/010/00 needed for installation	Plan	15000.00	ind	IC	post	Jan.10	n/a	n/a	Feb.10	Feb.10	n/a	n/a	n/a	Feb.10	n/a	Feb.10
1			Actual	13900.00	ind	IC	post	January 14, 2010	n/a	n/a	January 27, 2010	February 1, 2010	n/a	n/a	n/a	Fberuary 2, 2010	n/a	February 3, 2010
	СВНР/Н-	Calculation of investments costs HP/H- needed for	Plan	10000.00	ind	IC	post	Jan.10	n/a	n/a	Feb.10	Feb.10	n/a	n/a	n/a	Feb.10	n/a	Feb.10
2	195TJ/LIC/010/00 2	installation of solar panels in medical facilities (Technical expert-1)	Actual	12000.00	ind	IC	post	January 14, 2010	n/a	n/a	January 27, 2010	February 1, 2010	n/a	n/a	n/a	Fberuary 2, 2010	n/a	February 3, 2010
		Calculation of	Plan	10000.00	ind	IC	post	Jan.10	n/a	n/a	Feb.10	Feb.10	n/a	n/a	n/a	Feb.10	n/a	Feb.10
3	CBHP/H- 195TJ/LIC/010/00 3	investments costs needed for installation of solar panels in medical facilities (Technical expert-2)	Actual	9000.00	ind	IC	post	January 14, 2010	n/a	n/a	January 27, 2010	February 1, 2010	n/a	n/a	n/a	Fberuary 2, 2010	n/a	February 3, 2010
			Plan	15000.00	firm	CQS	post	May.09	n/a	n/a	May.09	May.09	n/a	n/a	n/a	Jun.09	n/a	Jun.09

4	CBHP/H- 195TJ/CQS/009/0 01	Development of project design and cost estimate documentation for rehabilitation premises MOH and OHD Sughd oblast	Actual	14000.00	firm	CQS	post	April 23, 2009	n/a	n/a	May 13, 2009	May 27, 2009	n/a	n/a	n/a	May 28, 2009	n/a	June 01, 2009
	CBHP/H- 195TJ/CQS/009/0 02	Development of project design and cost estimate documentation for rehabilitation of the training clinical centre in Sughd oblast	Plan	30000.00	firm	CQS	post	Aug.09	n/a	n/a	Aug.09	Sep.09	Sep.09	n/a	n/a	Oct.09	n/a	Oct.09
5			Actual	25057.00	firm	CQS	post	August 27, 2009	n/a	n/a	Septemb er 15, 2009	September 29, 2009	n/a	n/a	n/a	Oct.09	n/a	October 5, 2009
	D.4. Proje	ct Management																
	CBHP/H-	Hadafara (440	Plan	5000.00	firm	SSS	prior	n/a	n/a	Mar.10	Mar.10	Mar.10	n/a	n/a	n/a	Apr.10	Apr.10	Apr.10
1	195T.I/SSS/009/0	Updating of 1C Accounting program**	Actual															
		Drainat Audit on Cront	Plan	10000.00	firm	LCS			Sele	ection and the co	ntracting v	vill be done by	the State Inve	estment Con	nmittee	•	•	apr.10
2		Project Audit on Grant #H-195TJ -2009	Actual															
		Total		405921.71														

Note: * TORs for all assignments are subject t prior review.

* *Justification for all the single sourse selection(SSS) contract have to be agreed with the Bank.

Date of Contract Completion

Jul.10

October 1, 2010

Apr.10

Apr.10

Apr.10

Nov.10

November 30, 2010

Oct.10

November 1, 2010

May.10

Jun.10