









**Republic of Tajikistan  
Community & Basic Health Project  
GRANT # H-195TJ**

**PROCUREMENT PLAN - CONSULTANTS**

(Date of PP: October 21,2009; Update No.July 19, 2010; Date of WB NOL: \_\_\_\_\_)

No.	Package Number	Description	Plan vs. Actual	Estimated Cost (US\$ equivalent)	Firm or Ind.	Select. Method	WB Review (Prior/ Post)	Request for Exp. Of Interest	Draft RFP (incl. TOR, Short List)	WB No-objection to RFP (full package)	RFP Issued	Date of Proposal Submission	Tech. Evaluation Report (TER)	WB No-objection to TER	Combined Tech & Fin Eval. Report	Draft Final Contract	WB No-objection to Draft Contract	Date of Contract Signing	
<b>Component A.. Strengthening Policy,Planning and Donor Coordination in the Ministry of Health</b>																			
<b>Sub component A.1.</b>																			
1	CBHP/H-195TJ/CQS/010/001	Household Survey in pilot rayons	Plan	100000.00	firm	CQS	post	Feb.10	n/a	n/a	Mar.10	Mar.10	Apr.10	n/a	n/a	Apr.10	n/a	Apr.10	
			Actual	136964.71	firm	CQS	post	April 1, 2010	February 8, 2010 (draft ToR sent to the Bank)	February 19, 2010 (Bank's NOL to ToR)	April 21, 2010	May 5, 2010	April 20, 2010	n/a	n/a	May 12, 2010	n/a	May 14, 2010	
<b>Subcomponent C.3.</b>																			
<b>Sub component C.3.1. Strengthening of PHC infrastructure</b>																			
1	CBHP/H-195TJ/LIC/010/001	Calculation of investments costs needed for installation of solar panels in medical facilities (Team leader)	Plan	15000.00	ind	IC	post	Jan.10	n/a	n/a	Feb.10	Feb.10	n/a	n/a	n/a	Feb.10	n/a	Feb.10	
			Actual	13900.00	ind	IC	post	January 14, 2010	n/a	n/a	January 27, 2010	February 1, 2010	n/a	n/a	n/a	Fberuary 2, 2010	n/a	February 3, 2010	
2	CBHP/H-195TJ/LIC/010/002	Calculation of investments costs needed for installation of solar panels in medical facilities (Technical expert-1)	Plan	10000.00	ind	IC	post	Jan.10	n/a	n/a	Feb.10	Feb.10	n/a	n/a	n/a	Feb.10	n/a	Feb.10	
			Actual	12000.00	ind	IC	post	January 14, 2010	n/a	n/a	January 27, 2010	February 1, 2010	n/a	n/a	n/a	Fberuary 2, 2010	n/a	February 3, 2010	
3	CBHP/H-195TJ/LIC/010/003	Calculation of investments costs needed for installation of solar panels in medical facilities (Technical expert-2)	Plan	10000.00	ind	IC	post	Jan.10	n/a	n/a	Feb.10	Feb.10	n/a	n/a	n/a	Feb.10	n/a	Feb.10	
			Actual	9000.00	ind	IC	post	January 14, 2010	n/a	n/a	January 27, 2010	February 1, 2010	n/a	n/a	n/a	Fberuary 2, 2010	n/a	February 3, 2010	
			Plan	15000.00	firm	CQS	post	May.09	n/a	n/a	May.09	May.09	n/a	n/a	n/a	Jun.09	n/a	Jun.09	

4	CBHP/H-195TJ/CQS/009/001	Development of project design and cost estimate documentation for rehabilitation premises MOH and OHD Sughd oblast	Actual	14000.00	firm	CQS	post	April 23, 2009	n/a	n/a	May 13, 2009	May 27, 2009	n/a	n/a	n/a	May 28, 2009	n/a	June 01, 2009
5	CBHP/H-195TJ/CQS/009/002	Development of project design and cost estimate documentation for rehabilitation of the training clinical centre in Sughd oblast	Plan	30000.00	firm	CQS	post	Aug.09	n/a	n/a	Aug.09	Sep.09	Sep.09	n/a	n/a	Oct.09	n/a	Oct.09
			Actual	25057.00	firm	CQS	post	August 27, 2009	n/a	n/a	September 15, 2009	September 29, 2009	n/a	n/a	n/a	Oct.09	n/a	October 5, 2009
<b>D.4. Project Management</b>																		
1	CBHP/H-195TJ/SSS/009/001	Updating of 1C Accounting program**	Plan	5000.00	firm	SSS	prior	n/a	n/a	Mar.10	Mar.10	Mar.10	n/a	n/a	n/a	Apr.10	Apr.10	Apr.10
			Actual															
2		Project Audit on Grant #H-195TJ -2009	Plan	10000.00	firm	LCS	Selection and the contracting will be done by the State Investment Committee											apr.10
			Actual															
<b>Total</b>				<b>405921.71</b>														

Note: \* TORs for all assignments are subject t prior review.

\*\*Justification for all the single source selection(SSS) contract have to be agreed with the Bank.

Date of Contract Completion
Jul.10
October 1, 2010
Apr.10
Apr.10
Apr.10
Nov.10

November 30, 2010
Oct.10
November 1, 2010
May.10
Jun.10