





1	Consultant on development of the medium-term budget	S	1	IC	June.06	June.06	June.06	July.06	Aug.06	Aug.08
<b>Component C.3.</b>	<b>C.3. Strengthening Primary Health Care in Selected Rayons</b>									
<b>C.3.1.</b>	<b>PHC Infrastructure</b>									
1	Engineer-estimator	S	2	IC	Nov.06	Nov.06	Nov.06	Dec.06	Jan.07	Mar.10
2	Supervisors on construction in Khatlon region	S	1	IC	Apr.06	Apr.06	Apr.06	May.06	June.06	Mar.10
2a	Supervisors on construction in Khatlon region	S	1	IC	Nov.06	Nov.06	Nov.06	Dec.06	Jan.07	Mar.10
3	Supervisor on construction in Sogd region	S	1	IC	Apr.06	Apr.06	Apr.06	May.06	June.06	Mar.10
4	Development of project design and cost estimate documentation for rehabilitation of the MOH (for local consultants), Field office (in Khurgan-Tube & Khudjand) PIU office, Training centre and supervision	S	1	CQS	Apr.06	Apr.06	Apr.06	May.06	May.06	Dec.06
5	Development of project design and cost estimate documentation for rehabilitation of the health facilities in pilot rayons and supervision	S	1	CQS	Apr.06	Apr.06	May.06	May.06	June.06	Dec.07
6	Development of project design and cost estimate documentation for construction of the health facilities in pilot rayons and supervision	S	1	QCBS	July.06	July.06	Aug.06	Oct.06	Nov.06	Dec.09
7	Development of project design and cost estimate documentation for rehabilitation of the Training centre in Khatlon oblast & supervision	S	1	CQS	June.06	July.06	July.06	Aug.06	Aug.06	Aug.07
<b>C.3.2.</b>	<b>PHC Services and Outreach</b>									
	<b>outreach</b>									
1	Senior local consultant	S	1	IC	Aug.06	Aug.06	Sep.06	Sep.06	Oct.06	Mar.10
2	Consultants at Oblast level	S	2	IC	Aug.06	Aug.06	Sep.06	Sep.06	Oct.06	Mar.10
<b>C.3.3.</b>	<b>Strengthening PHC training</b>									
1	Clinical training coordinator in Sugd oblast	S	1	IC	Apr.06	Apr.06	Apr.06	May.06	June.06	Mar.10
2	Clinical training coordinator in Khatlon oblast	S	1	IC	Apr.06	Apr.06	Apr.06	May.06	June.06	Mar.10
<b>Component D.4</b>	<b>D.4. Project Management</b>									
1	PIU staff	S	several	IC	Jan.06	Jan.06	Feb.06	Feb.06	Apr.06	Mar.10
2	Project Audit for PHCP-2005, PPF and PHRD Grant	S	1	LCS	Feb.06	Feb.06	Mar.06	Apr.06	May.06	June.06
	<b>Total</b>									

Justification for all the single source selection(SSS) contract have to be agreed with the Bank.



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Item	Description of components/sub components/services/goods/works/training	Type	No of packs	Proc Method	SPN/LOI	Issue of BD RFP ITQ	Bids Props Quotes	Eval	Start contract	End contract	Remarks
<b>Component A.1</b>	<b>A.1. Strengthening Policy,Planning and Donor Coordination in the Ministry of Health</b>										
<b>A.1.1.</b>	<b>Policy Formulation and Analysis</b>										
<b>A.1.2.</b>	<b>Strategic and Operational Planning</b>										
<b>A.1.4.</b>	<b>Public Relation and Communication</b>										
1	Office & computer equipment for HPAU, Working Group Secretariat (WGS), PR&C and local consultants in RCMSI (computers,printer, copier and supplies)	G	1	SH	N/A	June.06	June.06	June.06	July.06	Dec.06	post review
2	Office Furniture for HPAU, WGS, PR&C, RCMSI and local consultants in 2 oblasts	G	1	SH	N/A	June.06	June.06	June.06	July.06	Dec.06	post review
3	Materials and supplies for HPAU, WGS and PR&C	G	1	SH	N/A	July.06	July.06	July.06	Aug.06	Sep.06	post review
<b>Component B.2</b>	<b>B.2. Implementating Organizational and financing Reforms in the Health Sector</b>										
<b>B.2.1.</b>	<b>Per Capita Financing for PHC</b>										
1	Training materials and teaching manuals	G	1	SH	N/A	July.06	July.06	Aug.06	Aug.06	Sep.06	post review
2	Vehicles for 2 Oblast Health Departaments (consultants)	G	1	SH	N/A	June.06	July.06	July.06	Aug.06	Aug.07	post review
<b>B.2.2.</b>	<b>Hospital Management and BBP</b>										
1	Office furniture for 2-OHD, 35-CRH, 6-City Health departments,142 -Hospitals	G	1	ICB	July.06	Aug.06	Oct.06	Nov.06	Dec.06	Dec.07	prior review
2	Computers & Office equipment for 2-OHD, 35-CRH, 6-City Health departments,142 -Hospitals	G	1	ICB	July.06	Aug.06	Oct.06	Nov.06	Dec.06	Dec.07	prior review
3	Server for 2-OHD & MOH	G	1	SH	N/A	Nov.06	Nov.06	Nov.06	Dec.06	Dec.07	post review
4	Generators for 2-OHD, 35-CRH, 6-City Health departments,142 -Hospitals	G	1	SH	N/A	Sep.06	Sep.06	Oct.06	Nov.06	Nov.07	post review
5	Paper & toner for RCMSI (HMIS blank printing)	G	1	SH	N/A	Oct.06	Oct.06	Oct.06	Nov.06	Dec.06	post review
6	Step-and-repeat (printing down) machines for RCMSI (Risographs, copier,computer, laser printer and supplies)	G	1	SH	N/A	July.06	July.06	Aug.06	Aug.06	Nov.06	post review

7	Procurement of ICD-10 (International Codes of Diseases)	G	1	DC	N/A	Aug.06	Aug.06	Sep.06	Sep.06	Dec.06	prior review
8	Materials for information dissemination	G	1	SH	N/A	Aug.06	Aug.06	Sep.06	Oct.06	Dec.06	post review
9	Materials & supplies for 2-OHD, 35-CRH, 6-City Health departments, 142 -Hospitals	G	1	SH	N/A	Oct.06	Oct.06	Oct.06	Nov.06	Dec.06	post review
<b>Component C.3</b>	<b>C.3. Strengthening Primary Health Care in Selected Rayons</b>										
<b>C.3.1.</b>	<b>PHC Infrastructure</b>										
1	(4) Vehicles for local inspectors for supervision	G	1	SH	N/A	June.06	July.06	July.06	Aug.06	Aug.07	post review
2	Office & computer equipment for local consultants in 2 oblasts (computers, printer, copier and supplies)	G	1	SH	N/A	June.06	July.06	July.06	Aug.06	Aug.07	post review
<b>C.3.3.</b>	<b>Strengthening PHC training</b>										
1	Medical literature for doctors and nurses	G	2	DC*	N/A	Apr.06	Apr.06	May.06	June.06	July.06	prior review
2	Teaching materials	G	1	SH	N/A	Apr.06	Apr.06	May.06	May.06	June.06	post review
2a	Teaching materials	G	1	SH	N/A	Aug.06	Aug.06	Aug.06	Sep.06	Sep.06	post review
<b>Component D.4</b>	<b>D.4. Project Management</b>										
1	Project vehicles for PIU & Training centre	G	1	SH	N/A	June.06	June.06	July.06	July.06	July.07	post review
2	Office & computer equipment (computers, printer, copier and supplies) for PIU & Training centre	G	1	SH	N/A	June.06	June.06	July.06	July.06	July.07	post review
3	Domestic equipment for PIU & Training Centre ( Refrigerator, Vacuum cleaner, Conditioner, Electro-plate, etc)	G	1	SH	N/A	June.06	June.06	July.06	July.06	July.07	post review
4	Office furniture for PIU & Training centre	G	1	SH	N/A	May.06	May.06	June.06	June.06	June.07	post review
	<b>Total</b>										

\* All direct contracts (DC) shall be prior reviewed by the Bank.



