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Public Disclosure Authoric				No of	Proc		BD,TOR,	Bids Props		Start	End
e E	Item	Description of components/sub components/services	Туре	packs		SPN/LOI		Quotes	Eval	contract	contract
sur	* *	A.1. Strengthening Policy, Planning and Donor	JI				, ,				
8	Component A.1.	Coordination in the Ministry of Health									
CIS	A.1.1.	Policy Formulation and Analysis									
ပ္		Health Policy Analysis Unit (3 local analysts)									
gnc		Consultat on monitoring and evaluation of health									
_	1	reforms	S	1	IC	June.06	June.06	June.06	July.06	Aug.06	Mar.10
		Consultat on provision of evidence-based advice on					- 0.				3.5
	2	policy development	S	1	IC	June.06	June.06	June.06	July.06	Aug.06	Mar.10
	3	Consultant on National Health Accounts	S	1	IC	June.06	June.06	June.06	July.06	Aug.06	Mar.10
	4	International Consultant (long term)	S	1	IC	N/A					
	T	international Consultation (1011g term)	5	1	10	11/11					
	5	Surveys	S	4	IC	Sep.06	Sep.06	Sep.06	Oct.06	Nov.06	Mar.10
	A.1.2.	Strategic and Operational Planning									
		A.1.2.A. Development of Sector strategy									
	1	International TA	S	1	IC	Oct.06	Nov.06	Nov.06	Dec.06	Dec.06	May.08
	2	Local TA	S	1	IC	Oct.06	Nov.06	Nov.06	Dec.06	Dec.06	May.08
		A.1.2.B. Working Group Secretariat									
zeq	3	Technical Coordinator	S	1	IC	Apr.06	Apr.06	Apr.06	May.06	June.06	Mar.10
uthori	4	Deputy Technical Coordinator	S	1	IC	Apr.06	Apr.06	Apr.06	May.06	June.06	Mar.10
re Au	5	Assistant to Secretariat	S	1	IC	Apr.06	Apr.06	Apr.06	May.06	June.06	Mar.10
ารด	A.1.4.	Public Relation and Communication									
Public Disclosure Authorized	1	Development of PR Strategy (Int consultant)	S	1	IC	July.06	July.06	Aug.06	Aug.06	Sep.06	Dec.06
ublic	2	National PR&C Coordinator	S	1	IC	Apr.06	Apr.06	Apr.06	May.06	June.06	Mar.10
<u>.</u>	3	Assistant to National PR&C Coordinator	S	1	IC	Apr.06	Apr.06	Apr.06	May.06	June.06	Mar.10
	4	IT Assistant for MOH Virtual Private Network (VPN) & Internet connection	S	1	IC	Apr.06	Apr.06	Apr.06	May.06	June.06	Mar.10
	5	for MOH, oblasts & PIU	S	1	CQS	Sep.06	Sep.06	Sep.06	Oct.06	Nov.06	Mar.10
İ		B.2. Implementating Organizational and financing									
	Component B.2										
	B.2.1.	Per Capital Financing for PHC									

	B.2.1.A. PHC Management and Training		<u> </u>		In Project					
1	International TA	S	1	IC	Nov.06	Nov.06	Nov.06	Dec.06	Dec.06	Sep.07
2	Local consultants	S	2	IC	Nov.06	Nov.06	Nov.06	Dec.06	Dec.06	Mar.10
3	Health Financial Management Coordinator	S	1	SSS*					Apr.06	Mar.10
4	B.2.1.B. MOH Coordinator for HMIS	S	1	SSS*					Apr.06	Mar.1
<u>`</u>	B.2.1.C. MOH Coordinators for Health Mgt Training								1	
5	Local coordinator in MOH	S	1	IC	Apr.06	Apr.06	Apr.06	May.06	June.06	Mar.1
6	Oblast HMT Coordinator	S	2	IC	June.06	June.06	June.06	July.06	July.06	Mar.1
	B.2.1.D. PHC HMIS Development									
7	International TA	S	1	CQS	June.06	June.06	July.06	July.06	Aug.06	Nov.
8	PHC HMIS Development (RCMSI)	S	1	IC	Apr.06	Apr.06	Apr.06	May.06	June.06	Mar.1
9	Hospital HMIS Development (RCMSI)	S	1	IC	June.06	June.06	June.06	July.06	July.06	Mar.
	Computers training for PHC & Hospital Management			202		a 0.1				
10	departments (in Khatlon & Sogd oblasts)	S	2	CQS	Sep.06	Sep.06	Oct.06	Oct.06	Nov.06	Apr.0
B.2.2.	Hospital Management and BBP									
	B.2.2.A. Hospital Management Training			0.077.0					77 01	
1	International TA	S	1	QCBS	June.06	Aug.06	Sep.06	Oct.06	Nov.06	Nov.
2	Local consultants	S	4	IC	Sep.06	Sep.06	Sep.06	Oct.06	Nov.06	Mar.
	B.2.2B. Computers and Software									
3	Oblasts HMIS coordinators	S	2	IC	Apr.06	Apr.06	Apr.06	June.06	June.06	Mar.
4	Oblasts IT specialists	S	2	IC	Apr.06	Apr.06	Apr.06	June.06	June.06	Mar.
5	Oblasts PR& C specialists	S	2	IC	June.06	June.06	July.06	July.06	July.06	Mar.
	B.2.2.F. Oblast and hospital HMIS development									
6	International TA	S	1	QCBS	June.06	Aug.06	Sep.06	Oct.06	Nov.06	Nov.
7	Oblasts and Hospital HMIS specialists	S	4	IC	June.06	June.06	June.06	July.06	July.06	Mar.
8	Oblasts -Trainer ICD-10	S	2	IC	Apr.06	Apr.06	Apr.06	June.06	June.06	Mar.
B.2.3.	MOH Capacity Building									
	B.2.3.A. Output-based budget formulation methods									
1	International TA (including local TA)	S	1	CQS	Aug.06	Aug.06	Sep.06	Sep.06	Oct.06	Apr.(
	B.2.3.B.Medium-term budget framework									

		Ommun	ity and D	asic ricar	iii F Toject					1
1	Consultant on development of the medium-term budget	S	1	IC	June.06	June.06	June.06	July.06	Aug.06	Aug.08
	C.3. Strengthening Primary Health Care in Selected									
Component C.3.	Rayons									
C.3.1.	PHC Infrastructure									
1	Engineer-estimator	S	2	IC	Nov.06	Nov.06	Nov.06	Dec.06	Jan.07	Mar.10
2	Supervisors on construction in Khatlon region	S	1	IC	Apr.06	Apr.06	Apr.06	May.06	June.06	Mar.10
2a	Supervisors on construction in Khatlon region	S	1	IC	Nov.06	Nov.06	Nov.06	Dec.06	Jan.07	Mar.10
3	Supervisor on construction in Sogd region	S	1	IC	Apr.06	Apr.06	Apr.06	May.06	June.06	Mar.10
	Development of project design and cost estimate documentation for rehabilitation of the MOH (for local consultants), Field office (in Khurgan-Tube &									
4	Khudjand) PIU office, Training centre and supervision	S	1	CQS	Apr.06	Apr.06	Apr.06	May.06	May.06	Dec.06
_	Development of project design and cost estimate documentation for rehabilitation of the health facilities	q	1	GOG	. 06	1 06	34 06	34 06	I 06	D 07
5	in pilot rayons and supervision Development of project design and cost estimate	S	1	CQS	Apr.06	Apr.06	May.06	May.06	June.06	Dec.07
6	documentation for construction of the health facilities in pilot rayons and supervision	S	1	QCBS	July.06	July.06	Aug.06	Oct.06	Nov.06	Dec.09
7	Development of project design and cost estimate documentation for rehabilitation of the Training centre in Khatlon oblast & supervison	S	1	CQS	June.06	July.06	July.06	Aug.06	Aug.06	Aug.07
C.3.2.	PHC Services and Outreach									
	outreach									
1	Senior local consultant	S	1	IC	Aug.06	Aug.06	Sep.06	Sep.06	Oct.06	Mar.10
2	Consultants at Oblast level	S	2	IC	Aug.06	Aug.06	Sep.06	Sep.06	Oct.06	Mar.10
C.3.3.	Strengthening PHC training									
1	Clinical training coordinator in Sugd oblast	S	1	IC	Apr.06	Apr.06	Apr.06	May.06	June.06	Mar.10
2	Clinical training coordinator in Khatlon oblast	S	1	IC	Apr.06	Apr.06	Apr.06	May.06	June.06	Mar.10
Component D.4										
1	PIU staff	S	several	IC	Jan.06	Jan.06	Feb.06	Feb.06	Apr.06	Mar.10
2	Project Audit for PHCP-2005, PPF and PHRD Grant	S	1	LCS	Feb.06	Feb.06	Mar.06	Apr.06	May.06	June.06
	Total									

Justification for all the single sourse selection(SSS) contract have to be agreed with the Bank.

Remarks

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Community and	Basic Health Project

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						Issue of					<u> </u>
	Description of components/sub		No of	Proc		BD RFP	Bids Props		Start	End	
Item	components/services/goods/works/training	Туре	packs	Method	SPN/LOI		Quotes	Eval	contract	contract	Remarks
Item	A.1. Strengthening Policy, Planning and Donor	Турс	packs	Michiod	SI IV/LOI	110	Quotes	Evai	Contract	Contract	Kemarks
Component A.1											
A.1.1.	Policy Formulation and Analysis									-	+
A.1.2.	Strategic and Operational Planning									-	+
A.1.4.	Public Relation and Communication									-	+
71.1.1.										-	+
	Office & computer equipment for HPAU, Working										
	Group Secretariat (WGS), PR&C and local consultants										
1	in RCMSI (computers, printer, copier and supplies)	G	1	SH	N/A	June.06	June.06	June.06	July.06	Dec.06	post review
	Office Furniture for HPAU, WGS, PR&C, RCMSI and	_							J J		
2	local consultants in 2 oblasts	G	1	SH	N/A	June.06	June.06	June.06	July.06	Dec.06	post review
2	Materials and small or Continual WCC and DD 0 C	-	1	CII	NT/A	I-1 06	I-1 06	I-1 06	A 06	006	
3	Materials and supplies for HPAU, WGS and PR&C B.2. Implementating Organizational and financing	G	1	SH	N/A	July.06	July.06	July.06	Aug.06	Sep.06	post review
Component B.2											
Component B.	Kelorius in the Health Sector									+	+
B.2.1.	Per Capita Financing for PHC									+	+
D.2.1.	•									-	+
1	Training materials and teaching manuals	G	1	SH	N/A	July.06	July.06	Aug.06	Aug.06	Sep.06	post review
	Vehicles for 2 Oblast Health Departaments										
2	(consultants)	G	1	SH	N/A	June.06	July.06	July.06	Aug.06	Aug.07	post review
B.2.2.	Hospital Management and BBP										
	Office furniture for 2-OHD, 35-CRH, 6-City Health										
1	departments, 142 - Hospitals	G	1	ICB	July.06	Aug.06	Oct.06	Nov.06	Dec 06	Dec.07	prior review
			-	TCB	buly.oo	Tug.00	361.00	1101.00	D c c · o o	200.07	prior review
	Computers & Office eqipment for 2-OHD, 35-CRH, 6-	_							- 04		
2	City Health departments,142 -Hospitals	G	1	ICB	July.06	Aug.06	Oct.06	Nov.06	Dec.06	Dec.07	prior review
3	Server for 2-OHD & MOH	G	1	SH	N/A	Nov.06	Nov.06	Nov.06	Dec.06	Dec.07	post review
	Generators for 2-OHD, 35-CRH, 6-City Health										
4	departments,142 -Hospitals	G	1	SH	N/A	Sep.06	Sep.06	Oct.06	Nov.06	Nov.07	post review
5	Paper & toner for RCMSI (HMIS blank printing)	G	1	SH	N/A	Oct.06	Oct.06	Oct.06	Nov.06	Dec.06	post review
	· ·					1	1	1	1	1	1
	Step-and-repeat (printing down) machines for RCMSI										
	· ·										

	Procurement of ICD-10 (International Codes of										
7	Diseases)	G	1	DC	N/A	Aug.06	Aug.06	Sep.06	Sep.06	Dec.06	prior review
8	Materials for information dissemination	G	1	SH	N/A	Aug.06	Aug.06	Sep.06	Oct.06	Dec.06	post review
	Materials & supplies for 2-OHD, 35-CRH, 6-City										
9	Health departments, 142 - Hospitals	G	1	SH	N/A	Oct.06	Oct.06	Oct.06	Nov.06	Dec.06	post review
	C.3. Strengthening Primary Health Care in										
Component C	v										
C.3.1.	PHC Infrastructure										
1	(4) Vehicles for local inspectors for supervison	G	1	SH	N/A	June.06	July.06	July.06	Aug.06	Aug.07	post review
	Office & computer equipment for local consultants in										
2	2 oblasts (computers,printer, copier and supplies)	G	1	SH	N/A	June.06	July.06	July.06	Aug.06	Aug.07	post review
C.3.3.	Strengthening PHC training										
1	Medical literature for doctors and nurses	G	2	DC*	N/A	Apr.06	Apr.06	May.06		July.06	prior review
2	Teaching materials	G	1	SH	N/A	Apr.06	Apr.06	May.06	May.06	June.06	post review
2a	Teaching materials	G	1	SH	N/A	Aug.06	Aug.06	Aug.06	Sep.06	Sep.06	post review
Component D.	D.4. Project Management										
1	Project vehicles for PIU & Training centre	G	1	SH	N/A	June.06	June.06	July.06	July.06	July.07	post review
	Office & computer equipment (computers, printer,										
2	copier and supplies) for PIU & Training centre	G	1	SH	N/A	June.06	June.06	July.06	July.06	July.07	post review
	Domestic equipment for PIU& Training Centre (
	Refregirator, Vacum cleaner, Conditioner, Elctro-										
3	plate,etc)	G	1	SH	N/A	June.06	June.06	July.06	July.06	July.07	post review
4	Office furniture for PIU & Training centre	G	1	SH	N/A	May.06	May.06	June.06	June.06	June.07	post review
	Total										

^{*} All direct contracts (DC) shall be prior reviewed by the Bank.

			No of	Proc		Issue of BD	Bids Props		Start	End	
Item	Description	Type	packs	Method	SPN/LOI	RFP ITQ	Quotes	Eval	contract	contract	Remarks
	A.1. Strengthening Policy, Planning and Donor										
Component A.1.	Coordination in the Ministry of Health										
A.1.1.	Policy Formulation and Analysis										
1	Rehabilitate office space in MOH & RCSMI	CW	1	SHW	N/A	July.06	July.06	July.06	Aug.06	Dec.06	post review
	C.3. Strengthening Primary Health Care in										
Component C.3.	Selected Rayons										
C.3.1.	PHC Infrastructure										
	Rehabilitate office space in Khatlon oblast health										
1	departement	CW	1	SHW	N/A	July.06	July.06	July.06	Aug.06	Oct.06	post review
	Rehabilitate office space in Sogd oblast health										
2	departement	CW	1	SHW	N/A	July.06	July.06	July.06	Aug.06	Oct.06	post review
	Rehabilitation of the Training centre in Khatlon										
3	oblast	CW	1	NCB	Oct.06	Oct.06	Nov.06	Nov.06	Dec.06	Aug.07	prior review
Component D.4	D.4. Project Management										
1	Minor works for PIU office & Training center	CW	1	SHW	N/A	July.06	July.06	July.06	Aug.06	Nov.06	post review
	Total		_			_			_	_	