PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: BARBADOS, BAHAMAS, BELIZE, GUYANA, JAMAICA, SURINAME, TRINIDAD AND TOBAGO | **Executing Agency: IDB** | **UDR: CCB/CJA - Country Office Jamaica**

Project number: RG-T4478 | **Project name: Promote the energy transition in shipping and ports services in the Caribbean**

Period covered by the Plan: 36 months | **Total Project Amount:** $ 350,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Strengthening Datasets	$160,000	SCS	Lump Sum	$ 160,000.00	43%			Q2-2024	15-Jul-24	18 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Clean energy demand and supply assessments	$130,000	SCS	Lump Sum	$ 130,000.00	43%			Q2-2024	15-Jul-24	18 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Communication and knowledge dissemination	$60,000	ICQ	Lump Sum	$ 60,000.00	14%			Q3-2024	15-Oct-24	12 months	
Prepared by:			**TOTALS**	**$ 350,000**			**$ 350,000**	**100%**	**$ -**					

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: **ICQ**: Individual Consultant Selection Based on Qualifications; **SSS**: Single Source Selection. The selection process is done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (**SSS**); Simplified Competitive Selection (<=250K) (**SCS**); Fully Competitive (>250K) (**FCS**); and Framework Agreement Task Order (**TO**). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."