

Operation Number: TCM Cycle: Last Update: RG-T4478 TCM Period 2024 10/22/2024

## **Results Matrix**

## Outcomes

Outcome: 1 Support and promotion of alternative low-carbon pathways to decarbonize shipping and port services												
Indicators	Flags* Unit of Measure Baseline Baseline Means of verification			2024	2025	2026	2027	EOP				
1.1 Caribbean countries action plans to support energy transition, low carbon transportation and decarbonization of		#action plans	0.00	2024	Strategies or action plans adopted	P P(a)			1.00	1.00	2.00	

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Strengthening datasets								Physi	cal Progress					Finan	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags
platform for sharing	Creation of a digital	Tools (#)	0	0 2023	tool designed	Р	0	0	0	1	1	Р	0	0	0	160000	160000		W2B	1
	information related to					P(a)	0	0	0	1	1	P(a)	0	0	0	160000	160000	Energy and Climate Change		
	the sector					Α	Α					Α								
2 Clean energy demand and supply ass	sessments							Physi	cal Progress					Finan	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Number of reports developed		Assessments (#)	С	0 2023	Development of analytical		0	0	1	0	1	Р	0	0	130000	0	130000		W2B	
					and technical assessment	P(a)	P(a) 0 0 1 0 1 P(a) 0 0	130000	0	130000	Energy and Climate Change									
						Α						Α								
3 Communication and knowledge disse	emination							Physi	cal Progress					Finan	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags
relevant stake including gove		Workshops (#)	0	0 2023	number of workshops prepared	Р	0	1	1	0	2	Р	0	10000	10000	0	20000	Sustainable Energy and Climate Change	W2B	,
	workshops with relevant stakeholders,	keholders, vernment				P(a)	0	1	1	0	2	P(a)	0	10000	10000	0	20000			
	including government						o o	'	'	· ·			O O	10000	10000	0	20000			
0.0.7	entities, industry	W 1 1 (II)	,	0 000		Α						A						0 1 1 11	MOD	
stakeholders advar in the decarbonizat and climate-resilien	programs to assist key	s to assist key ders advance	ops (#)	0 2023	trainings delivered	Р	0	1	1	0	2	Р	0	5000	5000	0	10000	Energy and	W2B	ľ
	stakeholders advance					P(a)	0	1	1	0	2	P(a)	0	5000	5000	0	10000			
	and climate-resilient					Α						Α								
	policy and position	Papers (#)	pers (#) 0	0 2023	number of discussion papers developed	Р	0	1	1	0	2	Р	0	5000	5000	0	10000	Energy and	W2B	1
	papers					P(a)	0	1	1	0	2	P(a)	0	5000	5000	0	10000			
						Α						Α								
3.4 Regional policy dialogues organized	dissemination events Ev	Events (#)	0	0 2023	023 policy dialogue organized	Р	0	0	1	1	2	Р	0	0	10000	10000	20000	Sustainable	W2B	-
						D(a)	0			4	_	D(a)	0	0				Energy and		'
						P(a)	0	0	1	1	2	P(a)	0	0	10000	10000	20000	Cilmate Change		
						Α						Α								

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2024	2025	2026	2027	Total Cost
P		\$20,000.00	\$160,000.00	\$170,000.00	\$350,000.00
P(a)		\$20,000.00	\$160,000.00	\$170,000.00	\$350,000.00
Α					