

Operation Number: TCM Cycle: Last Update: PR-T1378 TCM Period 2024 3/18/2025

Results Matrix

Outcomes

Outcome:	Outcome: 1 Increasing physical connectivity in Paraguay by supporting the development of pre-investment studies for the construction of the Bioceanic Corridor												
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	2029	EOP
1.1 Pre-investment studies for the construction project of the Bioceanic			#	0.00	2024	Report completed	P P(a)	0.00	0.00	0.00	0.00	1.00 1.00	1.00 1.00
Corridor							Α						

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Technical studies									Physical Pro	ogress						Financial Pro	gress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	2029	EOP		2025	2026	2027	2028	2029	EOP	Theme	Fund	Flags		
a F	Consultancy for the	Studies (#)		2025	Studies completed	Р	(0	0	1	0	1	Р	0	27000	36000	37000	0	100000	Sustainable	W2B			
	analysis of the potential use of the					P(a)	(0	0	1	0	1	P(a)	0	27000	36000	37000	0	100000	Infrastructure				
	Bioceanic Corridor					Α							Α											
	Consultancy for the economic analysis of the Bioceanic Route	Studies (#)	C	2025	Studies completed	Р	1	1 0	0	0	0	1	Р	50000	0	0	0	0	50000	Sustainable	W2B			
						P(a)	1	1 0	0	0	0	1	P(a)	50000	0	0	0	0	50000	Infrastructure 0			•	
						Α							A											
•	Consultancy for the	Studies (#)	(2025	Studies completed	Р	() 0	1	0	0	1	Р	0	0	40000	0	0	40000	Sustainable	W2B			
	analysis of border crossing Brazil -					P(a)) 0	1	0	0	1	P(a)	0	0	40000	0	0	40000	Infrastructure			'	
	Paraguay					Α			·	, and the second		•	Α	ŭ	ŭ	10000		ŭ	10000					
Prefeasibility Studies undertaken	Consultancy for the	Studies (#)	() 2025	Studies completed	P		0 0	1	0	0	1	P	1500	34500	24000	0	0	60000	Sustainable	W2B			
T TEREASIDINITY STUDIES UTILET TAKETT	analysis of the			2020	otaaloo oop.otoa					0	0	1					0	-		Infrastructure	VVZD			
	Paraguay - Paraná waterway					P(a)	(0	1	0	0	1	P(a)	1500	34500	24000	0	0	60000	000				
						Α							Α											
ethnoeng criteria in	Consultancy for ethnoengineering	g ntation	s (#)) 2025	Studies completed	Р	(1	0	0	0	1	Р	15000	5000	0	0	0	20000	Infrastructure 00000	W2B			
	criteria implementation for the Bioceanic					P(a)	(1	0	0	0	1	P(a)	15000	5000	0	0	0	20000					
	Corridor					Α							A											
	Technical support consulting for the	Studies (#)	0	0 2025	2025 Report completed	Р	1	0	0	0	0	1	P	20000	0	0	0	0	20000	Infrastructure	W2B			
	preparation of bidding					P(a)	1	0	0	0	0	1	P(a)	20000	0	0	0	0	20000					
	documents					Α							A											
Prefeasibility Studies undertaken	Technical support	Studies (#)	C	2025 St	Studies completed	Р	1	1 0	0	0	0	1	Р	20000	0	0	0	0	20000	Infrastructure	W2B			
	consulting for the preparation of SNIP					P(a)	1	1 0	0	0	0	1	P(a)	20000	0	0	0	0	20000					
	documents					Α							Α											
Supervision reports completed Consul		Reports (#)	Reports (#)	C	2025	Report completed	Р	(0	0	0	1	1	Р	0	0	0	15000	35000	50000	Sustainable	W2B		
	safety audit					P(a)	(0	0	0	1	1	P(a)	0	0	0	15000	35000	50000	Infrastructure				
						A							A											
Cross-cutting aspects of gender, d	iversity and inclusion								Physical Pro	ogress						Financial Pro	gress						_	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	2029	EOP		2025	2026	2027	2028	2029	EOP	Theme	Fund	Flags		
.1 Prefeasibility Studies undertaken	analysis of gaps and opportunities for		es (#) 0	0	2025	Studies completed	Р	C	1	0	0	0	1	Р	2000	18000	0	0	0	20000	Gender and	W2B		$\overline{}$
					P(a)	() 1	0	0	0	1	P(a)	2000	18000	0	0	0	20000	Diversity					
	women within the framework of the					Α							Α											
Prefeasibility Studies undertaken		Studies (#)	C	2025	Studies completed	Р	() 1	0	0	0	1	Р	2000	18000	0	0	0	20000	Gender and	W2B		-	
	analysis of gaps and opportunities for					P(a)		1	0	0	0	1	P(a)	2000	18000	0	0	0	20000	Diversity			1	
	indigenous people within the framework of							'		0	0	'		2000	10000	O	0	U	20000					
							A							Α										

Other Cost	

Total Cost

CRF Indicator

Standard Output Indicator

	2025	2026	2027	2028	2029	Total Cost
Р	\$110,500.00	\$102,500.00	\$100,000.00	\$52,000.00	\$35,000.00	\$400,000.00
P(a)	\$110,500.00	\$102,500.00	\$100,000.00	\$52,000.00	\$35,000.00	\$400,000.00
Α						