



Results Matrix

Outcomes

Outcome:	1 Long-term caregivers trained					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP
1.1 Number of long-term caregivers trained		Number (#)	0.00	2024	Consultant report	P 20.00
						P(a) 20.00
						A
Outcome:	2 Quality of ECD services in the family and community modality strengthened					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP
2.1 Family and community models with quality standards		Number (#)	0.00	2024	Consultant report on quality standards	P 2.00
						P(a) 2.00
						A

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support for strengthening of early childhood development services						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Technical models designed	Modelo comunitario de primera infancia por medio de la modalidad de visita domiciliaria diseñado	Models (#)	0	2024	Consultant report	P	0	1	0	0	1	P	0	20000	0	0	20000	Education	W2E	🚩
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A						A								
1.2 Diagnostics and assessments completed	Diagnóstico y análisis del inventario de equipamiento de los CBI realizado	Diagnostics (#)	0	2024	Consultant report	P	0	1	0	0	1	P	0	20000	0	0	20000	Education	W2E	🚩
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A						A								
1.3 Quasi-experimental impact evaluation (ex-ante or ex-post) performed	Evaluación de impacto del modelo de visita domiciliaria finalizada	Evaluation Final Report (#)	0	2024	Consultant report	P	0	0	0	1	1	P	0	0	0	60000	60000	Education	W2E	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	0	60000	60000			
						A						A								
1.4 Tools designed/strengthened	Guías curriculares para la atención educativa en la primera infancia diseñadas	Tools (#)	0	2024	Consultant report	P	0	0	1	0	1	P	0	0	35000	0	35000	Education	W2E	🚩
						P(a)	0	0	1	0	1	P(a)	0	0	35000	0	35000			
						A						A								
1.5 Quality standards for the family and community modality designed		Standards (#)	0	2024	Consultant report	P	0	0	1	0	1	P	0	0	35000	0	35000	Education	W2E	
						P(a)	0	0	1	0	1	P(a)	0	0	35000	0	35000			
						A						A								
2 Support for the training of caregivers for dependent people						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Training products developed	Curricula of long-term care workers developed	Products (#)	0	2024	Consultant report	P	0	1	0	0	1	P	0	30000	0	0	30000	Social Development	W2E	🚩
						P(a)	0	1	0	0	1	P(a)	0	30000	0	0	30000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$70,000.00	\$70,000.00	\$60,000.00	\$200,000.00
P(a)		\$70,000.00	\$70,000.00	\$60,000.00	\$200,000.00
A					

CRF Indicator

Standard Output Indicator