



Results Matrix

Outcomes

Outcome: [1 The Ministry of education improves its capacity to implement quality enhancement programs.](#)

| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | EOP | |
|--|--------|-----------------|----------|---------------|---|------|------|
| 1.1 Operational manual to execute an IDB project approved by MEP and IDB | | document | 0.00 | 2024 | Document with reviewed operational manual uploaded to EZShare | P | 1.00 |
| | | | | | | P(a) | 1.00 |
| | | | | | | A | |
| 1.2 Implementations plans approved by MEP | | documents | 0.00 | 2024 | Document with implementation plans uploaded to EZShare | P | 2.00 |
| | | | | | | P(a) | 2.00 |
| | | | | | | A | |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Operational support to improve education quality. | | | | | | Physical Progress | | | | Financial Progress | | | | Theme | Fund | Flags | | |
|---|---|-----------------|----------|---------------|---|-------------------|------|------|-----|--------------------|------|------|-------|-------|--------|-----------|-----|--|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024 | 2025 | 2026 | EOP | 2024 | 2025 | 2026 | EOP | | | | | |
| 1.1 Operational manuals developed | Detailed operating manual for operation. | Manuals (#) | 0 | 2024 | Document with operational manuals uploaded to EZShare | P | 0 | 1 | 0 | 1 | P | 0 | 25000 | 0 | 25000 | Education | W2E | |
| | | | | | | P(a) | 0 | 1 | 0 | 1 | P(a) | 0 | 25000 | 0 | 25000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 1.2 Implementation and Management Plan developed | Se refiere a el plan institucional para: a) la estrategia de comunicación para programas de mejora, b) la estrategia de | Plans (#) | 0 | 2024 | Document report uploaded to EZShare | P | 0 | 2 | 0 | 2 | P | 0 | 56000 | 55000 | 111000 | Education | W2E | |
| | | | | | | P(a) | 0 | 2 | 0 | 2 | P(a) | 0 | 56000 | 55000 | 111000 | | | |
| | | | | | | A | | | | | A | | | | | | | |
| 2 Technical inputs to improve educational quality | | | | | | Physical Progress | | | | Financial Progress | | | | Theme | Fund | Flags | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2024 | 2025 | 2026 | EOP | 2024 | 2025 | 2026 | EOP | | | | | |
| 2.1 Tools designed/strengthened | Action plans for implementation: tutorials, distribution of texts, purchase of equipment, terms of reference | Tools (#) | 0 | 2024 | Document report uploaded to EZShare | P | 0 | 1 | 1 | 2 | P | 0 | 80000 | 34000 | 114000 | Education | W2E | |
| | | | | | | P(a) | 0 | 1 | 1 | 2 | P(a) | 0 | 80000 | 34000 | 114000 | | | |
| | | | | | | A | | | | | A | | | | | | | |

Other Cost

Total Cost

| | 2024 | 2025 | 2026 | Total Cost |
|------|------|--------------|-------------|--------------|
| P | | \$161,000.00 | \$89,000.00 | \$250,000.00 |
| P(a) | | \$161,000.00 | \$89,000.00 | \$250,000.00 |
| A | | | | |

CRF Indicator

Standard Output Indicator