

Operation Number: TCM Cycle: Last Update: CO-T1778 TCM Period 2024 11/8/2024

Results Matrix

Outcomes

Outcome: 1 Generate and disseminate new knowledge on the design of social protection												
Indicate	ors	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 Working Papers/Policy Briefs downloads			Downloads (#)	0.00	2024	Number of Deventonde from	Р	0.00	0.00	0.00	100.00	
						Number of Downloads from Bank's website	P(a)	0.00	0.00	0.00	100.00	
						Dalik 5 Website	Α	0.00				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Research on the design and impac	t of social programs							Physical Pro	gress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Discussion papers developed Short, policy-focused description of results		Papers (#)	0		Discussion Papers or Policy Briefs published in the Bank's website	Р	0	0	1	1	Р	0	35000	35000	70000	Social Development	W2E	
	description of results					P(a)	0	0	1	1	P(a)	0	35000	35000	70000			
					Α	0			0	Α	0			0				
1.2 Working Papers prepared Policy-focused paper discussing main result and policy implications	Policy-focused paper discussing main results	Papers (#)	0		Working Paper published in the Bank's website	Р	0	0	1	1	Р	0	35000	35000	70000	Social Development	W2E	
				and I amm of Wooden's	P(a)	0	0	1	1	P(a)	0	35000	35000	70000	11			
						Α	0			0	O A 0			0				
2 Dissemination								Physical Pro	gress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Blog Posts		Ideas Matter Blog Post (#)	0	0 2024	4 Blog Post published in Ideas Matter's website	Р	0	0	1	1	Р	0	0	5000	5000	Development	W2E	
						P(a)	0	0	1	1	P(a)	0	0	5000	5000			
						Α	0			0	Α	0			0			
2.2 Research Insights		Research Insights	C	0 2024	Research Insight published in RES's website	Р	0	0	1	1	Р	0	0	5000	5000	Development	W2E	
		(-)				P(a)	0	0	1	1	P(a)	0	0	5000	5000			
					Α	0			0	Α	0			0	Al .			

Other Cost

Total Cost	
CRF Indicator	Standard Output Indicator

	2024	2025	2026	Total Cost
Р		\$70,000.00	\$80,000.00	\$150,000.00
P(a)		\$70,000.00	\$80,000.00	\$150,000.00
Α				