

**PROCUREMENT PLAN** Bhutan : Hydromet and Disaster Improvement Regional project

**General Information**  
**Country:** Bhutan **Bank / Approval Date of the Original Procurement Plan:** 2016-06-01  
**Revised Plan Date(s): (comma delineated, leave blank if none)** 2016-06-01  
**Project ID:** P154477 **GPN Date:**  
**Loan / Credit No.:** Hydromet and Disaster Improvement Regional project  
**Executing Agency(ies):** Department of Disaster Management, Ministry of Home & Cultural Affairs

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-DDM-155-CW-RFB / Construction of National Emergency Operation Center			Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Pending Implementation					2016-12-31		2017-01-05					2017-02-16		2017-03-18		2017-04-22		2018-07-18
BT-DDM-159-CW-RFB / Portable Helicopter fueling infrastructure			Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation					2016-12-31		2017-01-05					2017-02-16		2017-03-18		2017-04-22		2018-07-31
BT-DDM-160-CW-RFB / Development of Helipads in ten Districts, including safety fencing			Post	Request for Bids	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation					2016-12-31		2017-01-05					2017-02-16		2017-03-18		2017-04-22		2018-11-30

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-DDM-143-GO-RFG / Procurement of NEOC hosted server, high capacity GIS work station including dual monitors			Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation								2017-01-05								2017-03-20		2017-06-30
BT-DDM-144-GO-DR / Procurement of ArcGIS software			Prior	Direct Selection	Direct			60,000.00	0.00	Pending Implementation					2017-01-17		2017-01-31									2017-03-07		2017-09-03
BT-DDM-153-GO-RFB / Procurement of equipments for NEOC			Prior	Request for Bids	Open - National	Single Stage - One Envelope		270,000.00	0.00	Pending Implementation					2017-06-30		2017-07-05					2017-08-16		2017-09-15		2017-10-20		2018-04-18
BT-DDM-154-GO-RFB / Procurement of emergency communication and coordination items			Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2017-01-31		2017-02-05					2017-03-19		2017-04-18		2017-05-23		2017-11-19

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-DDM-161-CS-QCBS / Geomatics system training and DNS development coaching			Post	Quality And Cost-Based Selection	Open - International		80,000.00	0.00	Pending Implementation	2016-09-30		2016-10-21		2016-12-04				2017-01-03		2017-02-02		2017-03-09		2017-04-13		2018-04-13	
BT-DDM-162-CS-QCBS / Technical Design of NEOC			Post	Quality And Cost-Based Selection	Open - International		100.00	0.00	Pending Implementation	2016-09-30		2016-10-21		2016-12-04				2017-01-01		2017-01-31		2017-03-07		2017-04-11		2017-11-30	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual