

PROCUREMENT PLAN Bhutan : Hydromet and Disaster Improvement Regional project

General Information
Country: Bhutan **Bank / Approval Date of the Original Procurement Plan:** 2016-06-01
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-06-01
Project ID: P154477 **GPN Date:**
Project Name: Hydromet and Disaster Improvement Regional project
Loan / Credit No.:
Executing Agency(ies): Department of Hydromet Services, Ministry of Economic Affairs

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-DHMS-141-GO-RFB / Procurement and installation of 2 celometers and one wind profiler system			Prior	Request for Bids	Open - International	Single Stage - One Envelope		700,000.00	0.00	Pending Implementation					2016-11-01		2016-11-06					2016-12-18		2017-01-17		2017-02-21		2017-08-20
BT-DHMS-145-GO-RFQ / Procurement of workstations, Software and ICT equipment and training			Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2016-09-06									2016-11-01		2017-04-30
BT-DHMS-147-GO-RFQ / Procurement of ice penetrating equipment for glacier and Snow studies.			Post	Request for Quotations	Open - International	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation							2016-10-06									2016-12-10		2017-03-31

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-DHMS-101-CS-OCBS / Develop a Common Operating Platform for automated hydro-met services delivery			Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-05-01		2017-05-31		2017-09-05				2017-09-02		2017-10-02		2017-11-06		2017-12-11		2018-12-11	

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual