



Infrastructure and Local Development Project II (P151077)

AFRICA | Gabon | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 27-Apr-2016 | ISR22839 |

Implementing Agencies: National Commission for Public Infrs. Works and Promotion of Small-Scale Enterprises (CN-TIPPEE)

Key Dates

Key Project Dates

Bank Approval Date:10-Dec-2015

Effectiveness Date:--

Planned Mid Term Review Date:27-May-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-Jan-2021

Revised Closing Date:31-Jan-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve access to urban infrastructure and services in selected underserved neighborhoods and to build basic capacities for municipal management in target cities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Improving urban infrastructure to increase access to services:(Cost \$85.50 M)

Component 2: Building institutional development to strengthen the capacity of the urban sector:(Cost \$10.00 M)

Component 3: Project management, coordination, monitoring and evaluation of the project:(Cost \$4.25 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The Loan documents were signed on January 14, 2016 in Libreville, and the Loan agreement became effective on April 25, 2016.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Moderate	--	● Moderate



Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

- Number of people in urban areas provided with access to all-season roads within a 500 meter range under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	21000.00
Date	01-Oct-2015	--	26-Feb-2016	31-Jan-2021

- Additional population provided with access to other infrastructure and services (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	23000.00
Date	01-Oct-2015	--	26-Feb-2016	31-Jan-2021

- Cities that implement asset management plan as specified in the City Contracts (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	01-Oct-2015	--	26-Feb-2016	31-Jan-2021

- Sub-projects with post-project community engagement or O&M arrangements (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	85.00



Date	01-Oct-2015	--	26-Feb-2016	31-Jan-2021
------	-------------	----	-------------	-------------

▲ Sub-projects that are expected to have a mechanism for post-completion operation (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	36.00

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	44000.00
Date	01-Oct-2015	--	26-Feb-2016	31-Jan-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00	--	48.00	48.00

Overall Comments

Intermediate Results Indicators



► Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.80
Date	01-Oct-2015	--	26-Feb-2016	31-Jan-2021

► Person-days of employment created (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	902000.00
Date	01-Oct-2015	--	26-Feb-2016	31-Jan-2021

► Neighborhood Development Plans for which activities adopted for funding by ILDP2 are implemented at least 80 percent (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	18.00
Date	01-Oct-2015	--	26-Feb-2016	31-Jan-2021

► Cities developing and implementing capacity building plans for staff (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	01-Oct-2015	--	26-Feb-2016	31-Jan-2021



▶ New urban sector strategy developed (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00
Date	01-Oct-2015	--	26-Feb-2016	31-Jan-2021

▶ Municipalities that increase municipal own source revenue as specified in the City Contracts (Number) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	01-Oct-2015	--	26-Feb-2016	31-Jan-2021

▶ Recruiting at least 40 percent of community facilitators from female members of community (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	01-Oct-2015	--	26-Feb-2016	31-Jan-2021

▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	01-Oct-2015	--	26-Feb-2016	31-Jan-2021

Overall Comments

Data on Financial Performance



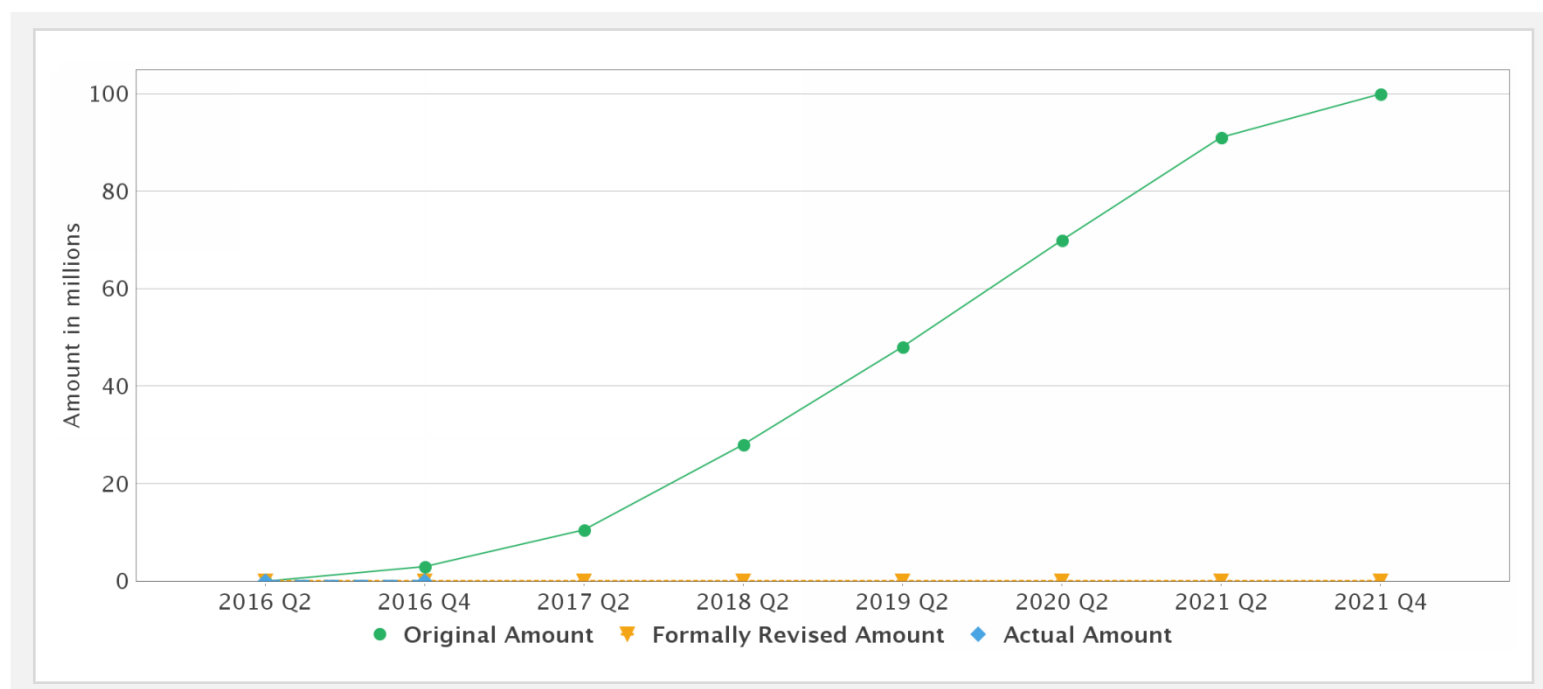
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151077	IBRD-85640	Not Effective	USD	100.00	100.00	0.00	0.00	100.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151077	IBRD-85640	Not Effective	10-Dec-2015	14-Jan-2016	--	31-Jan-2021	31-Jan-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

