Procurement Plan

I. General

1. Project Information

| Country | : | Bhutan |
|--------------|---|--|
| Borrower | : | Watershed Management Division, Department of Forests |
| | | and Park Services, Ministry of Agriculture and Forests |
| Project Name | : | Bhutan REDD Readiness |
| Project No. | : | P150177 |

2. Bank's Approval Date of the Procurement Plan : January 15, 2018

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

II. Goods, Works and Non consulting Services

1. Prior Review Threshold

| Method of Procurement | Thresholds for Method (USD equivalent) | Prior Review Threshold (USD) |
|----------------------------------|--|---------------------------------|
| ICB (Goods) | > 200,000 USD | All contract above 2 million |
| NCB (Goods) | > USD 30,000 and up to USD 200,000 | |
| Shopping (Goods) | Up to USD 30,000 | |
| ICB (Non-Consulting Services) | > 200,000 USD | All contract above 1.0 million |
| NCB (Non-Consulting Services) | < 200,000 USD | |

| Direct Contracting | No Threshold; meet paragraph | |
|--------------------|----------------------------------|--|
| | 6.8, 6.9 and 6.10 of regulations | |
| | | |

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified depending on the risk assessment and implementation of mitigation measures.

In the case of contracts subject to prior review, before granting / agreeing to (a) a material extension of the stipulated time for performance of a contract; or (b) any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or (c) any change variation order or orders under such contract amendment (except in cases of extreme urgency) which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15% (fifteen percent); or (d) the proposed termination of the original price contract, the Borrower shall seek the Bank's no objection to the proposed extension, modification, or change order.

A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Prequalification

Not Applicable

3. Reference to Project operational/Procurement Manual

Standard Bidding Documents agreed between Project and Bank will be used for all works, consultancy and goods procurements.

4. Any Other Special Procurement Arrangements:

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance

with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

II. **Domestic Preference.** Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

The bid evaluation will be carried out as per agreed timeline in the Procurement Activity Schedule

III. Selection of Consultant

1. Prior Review Threshold

| Method of Procurement | Threshold (USD Equivalent) | Prior Review Threshold |
|---|---|---|
| (a) Quality and Cost Based Selection | No threshold | All Contracts above 2 million USD for Consultant Firms |
| (b) Quality Based Selection | No threshold | |
| (c) Selection Made Under a Fixed Budget | No threshold | All contracts above \$0.4 million USD for Individual |
| (d) Least Cost Selection | No threshold | Consultants. |
| (e) Selection Based on Consultant's Qualifications | < 100,000 | |
| (f) Single Source Selection of firms | As per Section VII of regulations (para 7.13 to 7.15) | |
| (g) Selection of Individual Consultants | No threshold | |

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified.

In the case of contracts subject to prior review, before agreeing to: (a) an extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services, substitutions of key experts, or other significant changes to the terms and conditions of the contract; or (c) the proposed termination of the contract, the Borrower shall seek the Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Short List comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 200,000 equivalent per contract, may comprise entirely of national consultants.

PROCUREMENT Bhutan : Bhutan REDD Readiness

| FLAN | | |
|-------------------|-----------------------|---|
| General Informat | ion | |
| Country: | Bhutan | Bank's Approval Date of the Original Procurement Plan: 2016-05-31 |
| | | Revised Plan Date(s): (comma delineated, leave blank if no 2020-01-21 |
| Project ID: | P150177 | GPN Date: 2016-09-20 |
| Project Name: | Bhutan REDD Readiness | |
| Loop / Credit No: | TE / 19030 TE / A6108 | |

Loan / Oredit No: TF / 19030, TF / A6108 Executing Agency(ies) Watershed Management Division, Department of Forests and Park Services

| WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|------------------------|-----------|-------------|------------------|--------------------|--------------------------------|---------------------------|----------------------------|-------------------------|-------------------|--------------------------|---------|----------------------|--------|---------------------------|--------|------------|--------------------------|---------|-----------|------------|--------|------------------------------------|---------------------|------------|----------|------------|------------|
| Activity Reference No. / Description | / Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft qualifi Docu | ication | Prequal Evaluatio | | Draft Docun Justifi | nent / | - | rocurement Invitation | - | Documents | | | Bid Ev: Repor Recommen Aw | t and dation for | Signed | Contract | Contract | Completion |
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| BT-WMD-83809-CW-RFB / Renovate existing old structure and create space for Project Management Office(PMO) by National Land Commission | TF / A6108 | | Post | Request for Bids | Limited | Single Stage - One Envelope | | 11,764.71 | 11,449.47 | Completed | | | | | 2018-11-30 | | 2018-12-05 | | | | 2019-01-16 | | 2019-02-15 | | 2019-03-22 | | 2019-09-18 | |

| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------------------|-----------|-------------|---------------------------|--------------------|--------------------------------|---------------------------|----------------------------|-------------------------|-------------------|---------------------------|---------|---------|-----------------------|------------|-------------------------------|------------|--------------------------|--------------------|--------|-------------------------|-------------------------|---------|---------------------|------------|----------|------------|------------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft qualifi Docur | ication | | ification n Report | Docu | Bidding ment / fication | | rocurement Invitation | Bidding D as Is | | Proposal S / Opening | Submission / Minutes | | t and dation for | Signed (| Contract | Contract C | Completion |
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| BT-WMD-138-GO-RFQ / Procurement of CHN & S analyzer | TF / 19030 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 93,000.00 | 92,462.00 | Completed | | | | | | | 2016-05-31 | | | | | | | | 2016-07-05 | | 2016-08-31 | |
| FRMD/R-PP/NFI/3/2017- 2018/02 / Printing of National Forest Inventory Report Volume II | TF / 19030 | | Post | Direct Selection | Direct | | | 18,461.53 | 0.00 | Canceled | | | | | 2018-03-06 | | 2018-05-30 | | | | | | | | 2018-07-04 | | 2018-12-31 | |
| BT-WMD-37728-GO-RFQ / Printing of REDD+ related documents, LULC 2016, Forest and Nature Conservation Rules and Regulations 2017 | TF / 19030 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 23,076.92 | 0.00 | Canceled | | | | | | | 2018-01-06 | | | | | | | | 2018-03-03 | | 2018-08-30 | |
| BT-WMD-37723-GO-RFQ / Procurement of 5 Laptops, 1 computer, three hard drives | TF / 19030 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 9,000.00 | 0.00 | Canceled | | | | | | | 2017-12-16 | | | | | | | | 2018-02-10 | | 2018-08-09 | |
| BT-WMD-37725-GO-RFQ / Procurement of Computer and Peripherals | TF / 19030 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 1,538.46 | 0.00 | Canceled | | | | | | | 2017-12-30 | | | | | | | | 2018-02-24 | | 2018-08-23 | |
| BT-WMD-37729-GO-RFQ / Procurement of Video conference system: TV screen and system; Projector; and Camera and a printer | TF / 19030 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 13,846.15 | 0.00 | Canceled | | | | | | | 2017-12-30 | | | | | | | | 2018-02-24 | | 2018-08-23 | |
| BT-WMD-52583-GO-DIR / Procurement of vehicles around (5 nos) | TF / 19030 | | Prior | Direct Selection | Direct | | | 135,000.00 | 0.00 | Canceled | | | | | 2018-04-12 | | 2018-04-17 | | | | | | | | 2018-05-22 | | 2018-11-18 | |
| BT-WMD-54236-GO-RPQ / Procurement of heavy duty multipurpose machine for printing and photopying for Director office | TF / 19030 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 3,000.00 | 0.00 | Canceled | | | | | | | 2018-04-05 | | | | | | | | 2018-05-31 | | 2018-11-27 | |

| BT-WMD-54246-GO-RFQ / Procurement of furniture for WMD and field offices | r TF / 19030 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 20,000.00 | 0.00 | Canceled | | | | 201 | 8-04-06 | | | | 2018-06-01 | | 2018-11-28 | |
|--|--------------|------|---------------------------|-----------------|--------------------------------|-----------|-----------|-------------------------------|--|---|------------|-----|----------|--|--|--|------------|---|------------|--|
| BT-WMD-61320-GO-RPQ / Procurement of EGM-5 Portable C02 Gas Analyze to measure C02 sequestration and Soil C02 efflux | TF / 19030 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 11,569.00 | 9,185.55 | Completed | | | | 201 | 8-05-12 | | | | 2018-07-07 | : | 2019-01-03 | |
| BT-WMD-77186-GO-RFQ / Procurement CCTV set by Wangdue Territorial Division (Under Department of Forest and Park Services) | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 12,780.00 | 2,977.31 | Completed | | | | 201 | 9-01-04 | | | | 2019-03-01 | : | 2019-08-28 | |
| BT-WMD-7T187-GO-RPQ / Procurement of 1 Samsung 42inch LED monitor, 4 leakney, 1 Lapopriniendo, 1 laptop (low-end), 4 scanner, 2 Bachup hard drive and 4 printers by Wangdue Territorial Division(under Department of Forost and Park Services) | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 5,892.00 | 2,470.30 | Completed | | | | 201 | 9-01-04 | | | | 2019-03-01 | : | 2019-08-28 | |
| BT-WMD-77702-GO-RPQ / Procurement of 2 laptops, 3 GPS, wedge prism, 5 DBH tape, etc by Wangdue Territorial Division(under Department of Forest and Park Services) | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 3,736.00 | 0.00 | Under Implementati on | | | | 201 | 8-12-06 | | | | 2019-01-31 | : | 2019-07-30 | |
| BT-WMD-83260-GO-RFQ / Procurement of one lab microtome for wood anatemy study by Ugyen Wangehuck Institute for Conservation and Environment | TF / A6108 | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 5,500.00 | 2,805.48 | Completed | | | | 201 | 9-01-04 | | | | 2019-03-01 | : | 2019-08-28 | |
| BT.WMD-83285-GO-RFQ / Procurement of one Lap tops and computer peripherals by Ugyen Wangchuck Institute for Conservation and Environment | TF / A6108 | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 3,500.00 | 0.00 | Under Implementati on | | | | 205 | 10-01-04 | | | | 2020-02-29 | : | 2020-08-27 | |
| BT-WMD-71554-GO-DIR / Procurement of 5 Isuxu vehicles by department of Forests and Park Services for forest fire and law enforcement activities | TF / A6108 | Post | Direct Selection | Direct | | 85,000.00 | 16,410.45 | Completed | | : | 2018-11-30 | 201 | 8-12-05 | | | | 2019-01-09 | : | 2019-07-08 | |
| BT-WMD-88247-GO-DIR / Purchase of training materials/Purchase of laminated timbers from Natural Resources Development Corporation Limited) by Royal Academy | TF / A6108 | Post | Direct Selection | Direct | | 31,215.00 | 0.00 | Pending Implementati on | | : | 2019-01-01 | 201 | 9-01-06 | | | | 2019-02-10 | : | 2019-08-09 | |
| BT.WMD-889249-GO-DIR / Procurement of training materials to develop local capacity for glulam production, joinery and errection procedures from Hangzhou Tech Drying Equipment Co. Ltd , China by Royal Academy | TF / A6108 | Post | Direct Selection | Direct | | 31,846.00 | 0.00 | Pending Implementati on | | : | 2019-01-01 | 201 | 9-01-06 | | | | 2019-02-10 | : | 2019-08-09 | |

| BT-WMD-80185-QO-RPQ / Procurement of Forest Inventory Equipment (6 tablets and 7 power banks) by Forest Resource Management Division under Department of Forest and Park Services. | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 2,307.69 | 2,209.38 | Completed | | | | 20 | 19-01-12 | | | | 2019-03-09 | 2 | 2019-09-05 | |
|--|------------|------|---------------------------|-----------------|--------------------------------|------------|-----------|-------------------------------|--|--|------------|----|----------|--|------------|------------|------------|---|------------|--|
| BT-WMD-83808-GO-RFB / Procurement of one e- cognition software for object- based image analysis by National Land Commission | TF / A6108 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 28,900.00 | 0.00 | Under Implementati on | | | 2019-02-01 | 20 | 19-02-06 | | 2019-03-20 | 2019-04-19 | 2019-05-24 | 2 | 2019-11-20 | |
| BT-WMD-94052-GO-RFB / Procurement of 6 working table,2 double bookshelf,10 normal office table,1 sofa triple seater, 1 sofa single,2 ergohuman elite with head rest office chair and 1 centre table by National Land Commission. | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 7,270.29 | 5,670.09 | Signed | | | | 20 | 19-02-06 | | | | 2019-04-03 | 2 | 2019-09-30 | |
| BT-WMD-83259-GO-RFQ / Procurement of one Atrics measuring system by Ugyen Wangchuck Institute for Conservation and Environment | TF / A6108 | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 10,000.00 | 0.00 | Under Implementati on | | | | 20 | 19-01-04 | | | | 2019-03-01 | 2 | 2019-08-28 | |
| BT-WMD-94061-GO-RFB / Procurement of 1 i mac,3 mac book pro,2 color printers (3 in 1) and 1 printer (3 in 1) and accessories by National Land Commission | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 18,235.29 | 0.00 | Under Implementati on | | | | 20 | 19-03-12 | | | | 2019-05-07 | 2 | 2019-11-03 | |
| BT-WMD-66730-GO-RFB / Procurement of equipment (Work station - hi- specification) by National Land Commission | TF / A6108 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 112,069.94 | 11,754.88 | Signed | | | 2019-03-04 | 20 | 19-03-11 | | 2019-04-22 | 2019-06-11 | 2019-06-27 | 2 | 2019-12-24 | |
| BT-WMD-101015-GO-RFQ / Procurement of 2 GPS, 5 wedge prism and 5 diameter tape by Jigme Khesar Strict Nature Reserve , DoFPS which is under the workplan of PIU | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 1,100.00 | 0.00 | Pending Implementati on | | | | 20 | 19-03-11 | | | | 2019-05-06 | 2 | 2019-11-02 | |
| BT-WMD-101021-GO-RFQ / Procurement of extension kits and field gears like alseping bags and mats done by UWCRE - under the DoFPS PIU-for the field staff based around the 20 dzongkhags | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 811.00 | 0.00 | Under Implementati on | | | | 20 | 19-03-09 | | | | 2019-05-04 | 2 | 2019-10-31 | |
| BT-WMD-101022-GO-RFQ / Procurement of one soublet spaparents, comparents, bore, 10 Diameter Tape, 10 Monuring Tape, 6 Swiss made Scenteurs, 8 avia made Truing Swv.A Chainaw ban ill a part of research biomass equipment proceeds by UWICER.DaPPS | TP / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 7,190.00 | 0.00 | Under Implementati on | | | | 20 | 19-03-09 | | | | 2019-05-04 | 2 | 2019-10-31 | |

| BT-WMD-101023-GO-DIR / Procurement of 500 Numbers fire suppression systems from Tashi Gatabel Enterprise by Forest Protection and Enforcement Division (FPED), DoPPS PIU | TF / A6108 | Post | Direct Selection | Direct | | 33,800.00 | 0.00 | Under Implementati on | | 21 | 019-02-25 | 20 | 919-03-02 | | | | 2019-04-06 | 2019-10-03 |
|---|------------|------|---------------------------|---------|--------------------------------|-----------|-----------|-------------------------------|--|----|-----------|----|-----------|--|--|--|------------|------------|
| BT-WMD-71842-GO-DIR / Procurement of one toyota coaster bus (4 cylinder/27 seater) by National Land Commission | TF / A6108 | Post | Direct Selection | Direct | | 89,705.88 | 76,281.41 | Completed | | 20 | 018-07-30 | 20 | 018-08-04 | | | | 2018-09-08 | 2019-03-07 |
| BT-WMD-101018-GO-RFQ / Procure office equipment (5 Chairs and 2 Bookshelves) for WMD- PfU | TF / A6108 | Post | Direct Selection | Direct | | 1,800.00 | 0.00 | Canceled | | 20 | 019-03-18 | 20 | 19-03-23 | | | | 2019-04-27 | 2019-10-24 |
| BT-WMD-104088-GO-RFQ / Procurement of one heavy duty machine for Directorate Section, DoFPS | TF / 19030 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 3,075.00 | 2,473.41 | Completed | | | | 20 |)19-03-16 | | | | 2019-05-11 | 2019-11-07 |
| BT-WMD-104243-GO-RPQ / Procurement of materials for the training on spring shed revival and management at Lholing watershed, Paro including payment for local experts by WMD | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 4,395.00 | 0.00 | Pending Implementati on | | | | 20 | 119-03-23 | | | | 2019-05-18 | 2019-11-14 |
| BT-WMD-104944-GO-RPQ / Procurement of one high end workstation and one Uninterruptible Power Supply (UPS) Back up by Forest Resources Management Division. | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 5,200.00 | 0.00 | Canceled | | | | 20 | 19-04-20 | | | | 2019-06-15 | 2015-12-12 |
| BT-WMD-107038-GO-RPQ / Procurement of 2 laptops for Forest Resources Management Division, DoFPS | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 3,800.00 | 0.00 | Pending Implementati on | | | | 20 | 19-04-03 | | | | 2019-05-29 | 2019-11-25 |
| BT-WMD-103219-GO-RPQ / Procurement one Stevens HydraProbe II and one EGM5 Rugged Transport Case to measure Soil & water temperature by Ugyen Wangchuck Institute for Conservation and Environmental Research,DoPPS | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 689.00 | 3,341.71 | Completed | | | | 20 | 119-03-30 | | | | 2019-05-25 | 2019-11-21 |
| BT-WMD-101056-GO-RPQ / Procurement of 120 Android Tablet for SMART patrolling in the parks and forest divisions by Nature Conservation Division, DoFPs PIU | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 30,769.00 | 0.00 | Under Implementati on | | | | 20 | 19-04-27 | | | | 2019-06-22 | 2015-12-19 |
| BT-WMD-110295-GO-DIR / Procurement of 200 Helmet, 200 Goggies, 200 Mask, 200 fire rake, 100 Head light, 100 Patang by Porest Protection & Enforcement Division (FPED) | TF / A6108 | Post | Direct Selection | Direct | | 2,400.00 | 0.00 | Pending Implementati on | | 24 | 019-04-22 | 20 | 19-04-27 | | | | 2019-06-01 | 2019-11-28 |
| BT-WMD-101016-GO-RFQ / Procurement of Two 60° TV screens, 2 video conferencing system(1 for WMD and 1 for Director office), 2 projectors by WMD, which is the Project Implementing Unit(PIU) | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 30,000.00 | 13,651.26 | Under Implementati on | | | | 20 | 19-05-18 | | | | 2019-07-13 | 2020-01-09 |

| | | | | | | | | | | | | | | | | | | | | |
|---|------------|------|---------------------------|---------|--------------------------------|-----------|----------|-------------------------------|------|------|--------|------------|------|------|------|---|------------|-----|----------|--|
| BT-WMD-113684-GO-RPQ / Purchase of Equipment: data loggers with accessories (1060)/for TempRH, HOBO rain gunges, HOBO solar radiation shields, batteries (data logger and rain gunge), Optic USB base station, Water quality testers by WMD | TF / A5108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 7,692.00 | 7,842.24 | Under Implementati on | | | | 2019-05-15 | | | | 2 | 2019-07-10 | 202 | 20-01-06 | |
| BT-WMD-113879-GO-DIR / Procurement of 9 laptops(7 for NCD,1 for FRMD ,1 for WMD) by WMD | TF / A6108 | Post | Direct Selection | Direct | | 20,000.00 | 0.00 | Pending Implementati on | | 2019 | -05-10 | 2019-05-15 | | | | 2 | 2019-06-19 | 201 | 19-12-16 | |
| BT-WMD-113880-GO-DIR / Procurement of 10 printer(1 for SFED,3 for WMD,6 for FPED) by WMD | TF / A6108 | Post | Direct Selection | Direct | | 2,700.00 | 971.16 | Completed | | 2019 | -05-10 | 2019-05-15 | | | | 2 | 2019-06-19 | 201 | 19-12-16 | |
| BT-WMD-113885-GO-DIR / Procurement of 6 high end computer for FPED | TF / A6108 | Post | Direct Selection | Direct | | 4,200.00 | 0.00 | Pending Implementati on | | 2019 | -05-10 | 2019-05-15 | | | | 2 | 2019-06-19 | 201 | 19-12-16 | |
| BT-WMD-113887-GO-RFQ / Procurement of 2 high-spec laptops(FRMD and WMD) and two docking device by WMD | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 6,153.00 | 4,919.28 | Under Implementati on | | | | 2019-05-15 | | | | 2 | 2019-07-10 | 205 | 20-01-06 | |
| BT-WMD-114065-GO-DIR / Procurement of 2 color printers by WMD | TF / A6108 | Post | Direct Selection | Direct | | 800.00 | 333.49 | Completed | | 2019 | -05-10 | 2019-05-15 | | | | 2 | 2019-06-19 | 201 | 19-12-16 | |
| BT-WMD-114067-GO-DIR / Procurement of 2 projectors by WMD | TF / A6108 | Post | Direct Selection | Direct | | 1,600.00 | 1,406.73 | Completed | | 2019 | -05-10 | 2019-05-15 | | | | 2 | 2019-06-19 | 201 | 19-12-16 | |
| BT-WMD-118309-GO-RFQ / Procurement of soil sample storing plastic containers | TF / 19030 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 3,000.00 | 1,518.01 | Under Implementati on | | | | 2019-06-14 | | | | 2 | 2019-08-09 | 205 | 20-02-05 | |
| BT-WMD-118313-GO-DIR / Procurement of one Desktop computer by NCD | TF / A6108 | Post | Direct Selection | Direct | | 300.00 | 237.44 | Signed | | 2019 | -06-09 | 2019-06-14 | | | | 2 | 2019-07-19 | 205 | 20-01-15 | |
| BT-WMD-118315-GO-DIR / Procurement of 36 water bag for firefighting by FPED | TF / A6108 | Post | Direct Selection | Direct | | 16,000.00 | 0.00 | Pending Implementati on | | 2019 | -06-09 | 2019-06-14 | | | | 2 | 2019-07-19 | 205 | 20-01-15 | |
| BT-WMD-118317-GO-DIR / Procurement of 16 water proof multi-parameter tester by WMD | TF / 19030 | Post | Direct Selection | Direct | | 7,000.00 | 0.00 | Pending Implementati on | | 2019 | -06-09 | 2019-06-14 | | | | 2 | 2019-07-19 | 205 | 20-01-15 | |
| BT-WMD-118320-GO-DIR / Procurement of two high specs laptops by UWICER | TF / A6108 | Post | Direct Selection | Direct | | 2,770.00 | 0.00 | Pending Implementati on | | 2019 | -06-09 | 2019-06-14 | | | | 2 | 2019-07-19 | 205 | 20-01-15 | |
| BT-WMD-118383-GO-DIR / Procurement of training materials (four sided planners) to develop local espacity for glulam production by Royal Academy | TF / A6108 | Post | Direct Selection | Direct | | 4,650.00 | 0.00 | Pending Implementati on | | 2019 | -06-23 | 2019-06-28 | | | | 2 | 2019-08-02 | 201 | 20-01-29 | |
| BT-WMD-118382-GO-DIR / Procurement of training materials to develop local capacity for glulam production, scissor lift by Royal Academy | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 15,350.00 | 0.00 | Pending Implementati on | | | | 2019-08-03 | | | | 2 | 2019-09-28 | 201 | 20-03-26 | |

| BT-WMD-124363-GO-RFQ / Projectors and accessories (2 Numbers) by National Land Commission | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 6,000.00 | 0.00 | Pending Implementati on | | | 2019-08-04 | | | 2019-09-29 | 2020-03-2 | 17 |
|---|------------|------|---------------------------|-----------------|--------------------------------|-----------|------|-------------------------------|--|------------|------------|--|--|------------|-----------|----|
| BT-WMD-124365-GO-RFQ / Hand held GPS (10 Numbers) by National Land Commission | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 3,000.00 | 0.00 | Pending Implementati on | | | 2019-08-04 | | | 2019-09-29 | 2020-03-2 | 17 |
| BT-WMD-124367-GO-RFQ / WiFi routers (5 Numbers) by National Land Commission | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 1,000.00 | 0.00 | Pending Implementati on | | | 2019-08-04 | | | 2019-09-29 | 2020-03-2 | 17 |
| BT-WMD-124862-GO-RFQ / Procurement of 17 Laptops by National Land Commission Secretariat | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 14,000.00 | 0.00 | Pending Implementati on | | | 2019-08-05 | | | 2019-09-30 | 2020-03-2 | 28 |
| BT-WMD-134106-GO-RFQ / Procurement of 2 docking stations for Lenovo X1 Carbon Laptops | TF / A6108 | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 1,000.00 | 0.00 | Pending Implementati on | | | 2019-09-28 | | | 2019-11-23 | 2020-05-2 | 11 |
| BT-WMD-138474-GO-DIR / Procurement of 25 (24 desktops for field offices for forest information system and 1 for Department) and 2 desktop screens for WMD by WMD | TF / A6108 | Post | Direct Selection | Direct | | 16,000.00 | 0.00 | Pending Implementati on | | 2019-10-14 | 2019-10-19 | | | 2019-11-23 | 2020-05-2 | п |
| BT-WMD-138477-GO-DIR / Procurement of 2 printers (1 for Department, 1 for Samtse TFD) by WMD | TF / A6108 | Post | Direct Selection | Direct | | 1,000.00 | 0.00 | Pending Implementati on | | 2019-10-14 | 2019-10-19 | | | 2019-11-23 | 2020-05-2 | 11 |
| BT-WMD-138485-GO-RFQ / Procurement of 8 hard drives (1 TB) for data back up for WMD | TF / A6108 | Post | Direct Selection | Direct | | 1,200.00 | 0.00 | Pending Implementati on | | 2019-10-14 | 2019-10-19 | | | 2019-11-23 | 2020-05-2 | 11 |
| BT-WMD-148153-GO-DIR / Procurement of laptops (4 numbers) by FPED | TF / A6108 | Post | Direct Selection | Direct | | 4,498.93 | 0.00 | Pending Implementati on | | 2019-12-09 | 2019-12-14 | | | 2020-01-18 | 2020-07-1 | .6 |
| BT-WMD-148155-GO-RFP / Procurement of Back pack (18 numbers) | TF / A6108 | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 693.00 | 0.00 | Pending Implementati on | | | 2019-12-21 | | | 2020-02-15 | 2020-08-1 | .3 |
| BT-WMD-150892-GO-DIR / procurement of Printers (6 nos) by FPED | TF / A6108 | Post | Direct Selection | Direct | | 1,404.00 | 0.00 | Pending Implementati on | | 2019-12-23 | 2019-12-28 | | | 2020-02-01 | 2020-07-3 | 10 |
| BT-WMD-151960-GO-RFQ / Procurement of TDR150 Soil Water Sensor by UWICER, Darla | TF / A6108 | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 1,753.00 | 0.00 | Pending Implementati on | | | 2020-01-04 | | | 2020-02-29 | 2020-08-2 | 17 |
| BT-WMD-151961-GO-RFQ / Procurement of TMS-4 Soil data logger by UWICER, Darla | TF / A6108 | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 625.00 | 0.00 | Pending Implementati on | | | 2020-01-04 | | | 2020-02-29 | 2020-08-2 | 17 |
| BT-WMD-151962-GO-RFQ / Procurement of Muffle Furnace 30x20x20cm by UWICER, Darla | TF / A6108 | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 1,040.00 | 0.00 | Pending Implementati on | | | 2020-01-04 | | | 2020-02-29 | 2020-08-2 | 17 |
| BT-WMD-151968-GO-DIR / Procurement of high specific labtops (54 numbers) by FRMD for conduct of NFI and data storage and transfer in the field by inventory crews | TF / A6108 | Post | Direct Selection | Direct | | 53,538.00 | 0.00 | Pending Implementati on | | 2020-01-01 | 2020-01-06 | | | 2020-02-10 | 2020-08-0 | 18 |

| BT-WMD-151964-GO-DIR / Procurement of Data management system for NFI in field offices desktop computer (26 numbers) by FRMD | TF / A6108 | Post | Direct Selection | Direct | | 14,260.00 | 0.00 | Pending Implementati on | | 2 | 020-01-01 | 2020-01- | 06 | | | | 2020-02-10 | : | 2020-08-08 | |
|---|------------|------|---------------------------|-----------------|--------------------------------|-----------|------|-------------------------------|--|---|-----------|----------|----|--|------------|------------|------------|---|------------|--|
| BT-WMD-151966-GO-DIR / Procurement of 210 numbers each of head light and sleeping mat for conduct of NFI by FRMD | TF / A6108 | Post | Direct Selection | Direct | | 4,226.00 | 0.00 | Pending Implementati on | | 2 | 020-01-01 | 2020-01- | 06 | | | | 2020-02-10 | : | 2020-08-08 | |
| BT-WMD-151967-GO-DIR / Procurement of rain gears 10 number for NFI field crews by FRMD | TF / A6108 | Post | Direct Selection | Direct | | 3,540.00 | 0.00 | Pending Implementati on | | 2 | 020-01-01 | 2020-01- | 06 | | | | 2020-02-10 | : | 2020-08-08 | |
| BT-WMD-151968-GO-RFQ / Procurement of GPS (64 nos) for conduct of NFI by FRMD | TF / A6108 | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 32,000.00 | 0.00 | Pending Implementati on | | | | 2020-01- | 06 | | | | 2020-03-02 | : | 2020-08-29 | |
| BT-WMD-151969-GO-DIR / Procurement of Laptop Bag (54 nos) and 64 numbers four men tent for conduct of NFI by FRMD | TF / A6108 | Post | Direct Selection | Direct | | 19,533.00 | 0.00 | Pending Implementati on | | 2 | 020-01-01 | 2020-01- | 06 | | | | 2020-02-10 | : | 2020-08-08 | |
| BT-WMD-151979-GO-DIR / Procurment of 64 numbers each of clinometer, campass and four men tent and 210 numbers of head light for conduct of NFI by FRMD | TF / A6108 | Post | Direct Selection | Direct | | 22,878.00 | 0.00 | Pending Implementati on | | 2 | 020-01-01 | 2020-01- | 06 | | | | 2020-02-10 | : | 2020-08-08 | |
| BT-WMD-151980-GO-DIR / Procument of 210 numbers of each of magnum boot and gumboot for NFI field crews by FRMD | TF / A6108 | Post | Direct Selection | Direct | | 10,464.00 | 0.00 | Pending Implementati on | | 2 | 020-01-01 | 2020-01- | 06 | | | | 2020-02-10 | : | 2020-08-08 | |
| BT-WMD-151982-GO-DIR / Procurment of 210 numbers each of Ruck Sack Bag and Bag Pack for NFI field crews by FRMD | TF / A6108 | Post | Direct Selection | Direct | | 8,050.00 | 0.00 | Pending Implementati on | | 2 | 020-01-01 | 2020-01- | 06 | | | | 2020-02-10 | : | 2020-08-08 | |
| BT-WMD-151983-GO-RFB / Procurment of android tablet (100 nos) and SD Card 64 GB/128GB (120 nos) for conduct of National Forest Inventory (NFI) by FRMD | TF / A6108 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 39,285.70 | 0.00 | Pending Implementati on | | 2 | 020-01-01 | 2020-01- | 06 | | 2020-02-17 | 2020-03-18 | 2020-04-22 | : | 2020-10-19 | |
| BT-WMD-151984-GO-RFQ / Procurment of Power bank (20000amp) (100 nos) a for conduct of National Forest Inventory (NFI) by FRMD | TF / A6108 | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 7,143.00 | 0.00 | Pending Implementati on | | | | 2020-01- | 06 | | | | 2020-03-02 | : | 2020-08-29 | |
| BT-WMD-151987-GO-RFE / Procurement of 64 numbers each of measuring tape, diameter tape, crown densitometer, increment borer, hark gauage, measuring scale, ruler, pruning shears and hammer by FRMD | TF / A6108 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 35,200.00 | 0.00 | Pending Implementati on | | 2 | 020-01-01 | 2020-01 | 06 | | 2020-02-17 | 2020-03-18 | 2020-04-22 | : | 2020-10-19 | |
| BT-WMD-151988-GO-RFE / Procurement of 64 numbers of metal detector for onduct of NFI by FRMD | TF / A6108 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 52,115.00 | 0.00 | Pending Implementati on | | 2 | 020-01-01 | 2020-01- | 06 | | 2020-02-17 | 2020-03-18 | 2020-04-22 | : | 2020-10-19 | |

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|---|------------|-------|---------------------------|-----------------|--------------------------------|------------|------|-------------------------------|--|-----|---------|------------|--|-----|---------|------------|------------|----|-----------|
| BT.WMD-151990-GO-RFQ / Procurment of silpaulin sheet (120 nos), 250 numbers acak of alexping bags water bottles , knife, suncap (printed with NFI), rain jacket (printed with NFI) and surveival kit and solar lite (GD Lite) for conduct of NFI by FRMD | TF / A6108 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 48,000.00 | 0.00 | Pending Implementati on | | 202 | 8-01-01 | 2020-01-06 | | 202 | 0-02-17 | 2020-03-18 | 2020-04-22 | 20 | 020-10-19 |
| BT-WMD-152215-IG-ARPQ / Precurement of Aluminium witness tags (400kg ² 3000) pieces), Aluminium plot energy, and an analysis of the analysis pieces), Aluminium tree tags (200kg ² 6000 pieces), Iron rod (sustamized) for plot energy (100 kg ² / 2000) pieces) for conduct of NFI by FEMD | TF / A6108 | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 13,000.00 | 0.00 | Pending Implementati on | | | | 2020-01-06 | | | | | 2020-03-02 | 20 | 020-08-29 |
| BT-WMD-152153-GO-RFQ / Procurement of soil sampling frame (64Nos), aluminium nails (400kg/ 60000 pieces) by FRMD | TF / A6108 | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 8,000.00 | 0.00 | Pending Implementati on | | | | 2020-01-06 | | | | | 2020-03-02 | 20 | 020-08-29 |
| BT.WMD.102169-GO.BPQ / Procurement of Hanging Weighing Scale64-0.Straight edged are (fela).Scalib above?(dela).Paylishese lage (200kgs).Jabuling pens (500h).Plagging tage(500 Hall,3Dpe (5000).Masilin hage (2000 haga),Tarpaulin with grounds (300haeta).Sievas(64a) by FRMD | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 20,000.00 | 0.00 | Pending Implementati on | | | | 2020-01-06 | | | | | 2020-03-02 | 20 | 020-08-29 |
| BT-WMD-151985-GO-RFB / Procurment of 64 numbers of hypsometer for conduct of NFI by FRMD | TF / A6108 | Prior | Request for Bids | Open - National | Single Stage - One Envelope | 137,142.85 | 0.00 | Pending Implementati on | | 202 | 0-01-01 | 2020-01-06 | | 202 | 0-02-17 | 2020-03-18 | 2020-04-22 | 20 | 020-10-19 |
| BT-WMD-153366-GO-RFB / Procurement of 24 sets of Global Water flow probes and 4 sets of OTT MF Pro Flow meter by WMD | TF / A6108 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 75,000.00 | 0.00 | Pending Implementati on | | 202 | 0-01-20 | 2020-01-25 | | 202 | 0-03-07 | 2020-04-06 | 2020-05-11 | 20 | 020-11-07 |
| BT-WMD-153367-GO-RFB / Procurement of Optic USB Base Stationt (2), Holeo RG3 rainguage with pendent event sensors(23), Holeo pro V2 Legger with accessories(25), Holeo solar radiation shield(25), Holeo pro V2 batterist(35), Reloo pro WMD | TF / A6108 | Post | Request for Bids | Open - National | Single Stage - One Envelope | 35,000.00 | 0.00 | Pending Implementati on | | 202 | 0-01-20 | 2020-01-25 | | 202 | 0.03-07 | 2020-04-06 | 2020-05-11 | 20 | 020-11-07 |
| BT-WMD-153546-GO-RFQ / Procurement of PCS tester (28 nos) | TF / A6108 | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 11,200.00 | 0.00 | Pending Implementati on | | | | 2020-01-25 | | | | | 2020-03-21 | 20 | 020-09-17 |
| BT-WMD-153547-GO-RFQ / Procurement of PCS tester callibiration solution (500 ml) (56 nos) | TF / A6108 | Post | Request for Quotations | Open - National | Single Stage - One Envelope | 1,600.00 | 0.00 | Pending Implementati on | | | | 2020-01-25 | | | | | 2020-03-21 | 20 | 020-09-17 |

| NON CONSULTING | SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------------------|-----------|-------------|--------|--------------------|------------------------|---------------------------|----------------------------|-------------------------|-------------------|--------------------------|--------|---------|------------------------|------------------------------|--------|---------------------------|--------|--------------------|--------|---------|--------|------------------------------------|----------------------|---------------|-----------|----------------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft qualifi Docu | cation | | ification on Report | Draft F Docum Justific | nent / | Specific Pr Notice / 1 | | Bidding I as Is | | | | Bid Ev: Repor Recommen Aw | t and adation for | Signed Contra | Contra | ect Completion |
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned Acta | il Planne | ed Actual |

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|--|------------|------|---------------------------|---------|--------------------------------|-----------|----------|-----------------------------|--|--|------|--------|------|------|------|------------|---|------------|--|
| BT-WMD-54249-NC-RFQ / Workshop wit core working group on FREL | TF / 19030 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 3,000.00 | 0.00 | Canceled | | | 201 | -03-20 | | | | 2018-05-15 | | 2018-11-11 | |
| BT-WMD-76946-NC-RPQ / Training on LULC using Object Based Image Classification for 10 officials (ITC, Netherlands) from National Land Commission. | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 35,294.12 | 1,906.97 | Under Implementati on | | | 201: | -12-05 | | | | 2019-01-30 | : | 2019-07-29 | |
| BT-WMD-76948-NC-RFQ / Training on MCDA - AHP for 8 official in South Korea from National Land Commission | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 20,000.00 | 0.00 | Canceled | | | 201 | ŀ05-06 | | | | 2019-07-01 | : | 2019-12-28 | |
| BT.WMD.76949-NC-RPQ / LULC validation training using GNSS & web based GIS for surveyors, planners and survey engineers (Singapore) for 15 officials from National Land Commission. | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 37,963.24 | 0.00 | Canceled | | | 201 | ⊧06-06 | | | | 2019-08-01 | : | 2020-01-28 | |
| BT-WMD-83781-NC-RPQ / Ec-country(overseas location yet to be finalized) capacity building on Carbon budgeting and allometric equation development for 5 officials from Ugyon Wangchuck Institute for Conservation and Environmental Research | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 7,650.00 | 0.00 | Canceled | | | 201 | +01-06 | | | | 2019-03-03 | : | 2019-08-30 | |
| BT-WMD-83784-NC-RPQ / Ec-country (overseas location yet to be finalized/exascity building on Dendrochronological Software application in tree- ring science for 2 Officials from Ugyen Wangchuck Institute for Conservation and Environmental Research | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 7,650.00 | 0.00 | Canceled | | | 201 | +01-07 | | | | 2019-03-04 | : | 2019-08-31 | |
| BT.WMD-86093-NC-RPQ / Workabop on Project Management and Leadership along with field visits at Industrial Advancement Academy of the Philippinese in Manila for 10 officials from the SPED and WAD under Department of Forest and Park Services | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 23,076.00 | 368.59 | Signed | | | 201: | -11-24 | | | | 2019-01-19 | : | 2019-07-18 | |
| BT-WMD-86094-NC-RPQ / Institutional visit to Community based forest enterprises initiatives along with field visits in Philipspiser/Indonesia/ Myanmar for 3 officials from the Social Forestry & Extension Drivision under Department of Forest and Park Services | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 7,692.00 | 0.00 | Canceled | | | 2019 | +04-27 | | | | 2019-06-22 | : | 2019-12-19 | |
| BT-WMD-88996-NC-RPQ / Workshop on Environmental text book for class 9 and 10 by Rypal Education Council (REC) | TF / 19030 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 33,000.00 | 69.35 | Completed | | | 201: | -12-20 | | | | 2019-02-14 | : | 2019-08-13 | |

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|--|------------|------|---------------------------|---------|--------------------------------|-----------|--------|-----------------------------|--|---|-----------|-------|-------|------|--|--|------------|------------|--|
| BT-WMD-89246-NC-DIR / Ex-country (European institute)Capacity building on wood based technology for one officials from Royal Academy for a period of 3 to 6 months | TF / A6108 | Post | Direct Selection | Direct | | 15,384.60 | 0.00 | Canceled | | 2 | 019-12-01 | 2019- | 12-06 | | | | 2020-01-10 | 2020-07-08 | |
| BT-WMD-89941-NC-RFQ / Training workshop on record keeping of procurement and budget discussions | TF / 19030 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 10,000.00 | 512.04 | Under Implementati on | | | | 2018- | 12-19 | | | | 2019-02-13 | 2019-08-12 | |
| BT-WMD-94073-NC-DIR / Ex-country study tour at SK incorporation Co. Limited Bangkok for 4 officials from Samtse Territorial Field Division under Department of Forest and Park Service | TF / A6108 | Post | Direct Selection | Direct | | 7,152.00 | 0.00 | Canceled | | 2 | 019-01-20 | 2019- | 11-25 | | | | 2019-03-01 | 2019-08-28 | |
| BTWMD 92107.NC-DIR / Training on general bodget, revenues and public exponditure management through development of multi-face curriculum for one Budget Assistant II under Pinnen Division, Ministry of Apricultures and Forest at South Asian Institute of Technology, Nepal | TF / A6108 | Post | Direct Selection | Direct | | 3,278.00 | 0.00 | Canceled | | 2 | 019-02-18 | 2019- | 12-23 | | | | 2019-03-30 | 2019-09-26 | |
| BT WMD 50972-NC-RPQ / Consultative meeting with Association of Wood Based Industries, RNEOCL, BBPL and Forest Divisions to discuss on guidelines on timber extraction and distribution modulities, issuance of ferestry clearance for establishment of WBIs by FRMD | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 14,000.00 | 102.91 | Completed | | | | 2019- | 1-30 | | | | 2019-03-27 | 2019-09-23 | |
| BTWMD 55974.NC-RPQ / Visit to 6th International Trade Parl for Furniture Production Technologies, Woodworking Machinery, Tools, Phitings, Accessories, Raw Materials and Products at India expo contex and Mart, Greater Noida, India from March 13-16 2019 | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 15,000.00 | 278.05 | Completed | | | | 2019- | 12-13 | | | | 2019-04-10 | 2019-10-07 | |
| BT-WMD-95975-NC-RPQ / Visit to ICIMOD Nepal by the field staffs under Tsirang & Dagana Forest Division, Department of Forests & Park Services to learn on forest management and related issues | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 18,400.00 | 0.00 | Canceled | | | | 2019- | 11-30 | | | | 2019-03-27 | 2019-09-23 | |
| BT-WMD 95985 NC-DIR / Ex-country training workshop for Development of a National Weiland inventory framework for Bhutan at Institute for Land, Water and Society (ILWS) in Oxford, UK for 3 dificials from WAD, under Department of Forest and Park Services | TF / A6108 | Post | Direct Selection | Direct | | 30,000.00 | 0.00 | Canceled | | 2 | 019-02-25 | 2019- | 18-02 | | | | 2019-04-06 | 2019-10-03 | |

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|---|--------------|-------|---------------------------|---------|--------------------------------|-----------|------|----------|--|--|------|-----------|--|------|--|------------|------------|--|
| BT-WMD-96617-NC-RPQ / Budgeting & Accounting training for one official (REDD plus accountant) from MoAF at Philippines | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 3,790.00 | 0.00 | Canceled | | | 20 | 119-02-20 | | | | 2019-04-17 | 2019-10-14 | |
| BT-WMD-76947-NC-RPQ / Exchange program/workshop @ Switzerland (given similar landscape with Bhutan) for 8 officials from National Land Commission | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 20,000.00 | 0.00 | Canceled | | | 20 | 19-02-20 | | | | 2019-04-17 | 2019-10-14 | |
| BT-WMD-56029-NC-RPQ / In-house Public consultation meeting for 35 participant and Printing of management plan for developing LFMP (Forest inventory for assessment of volume, basal area and number of tree por hastare) by Gyelposhing Range Office under Mangar TFD | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 2,307.00 | 0.00 | Canceled | | | 20 | 119-02-06 | | | | 2019-04-03 | 2019-09-30 | |
| BT-WMD-96024-NC-RPQ / In-country training on NWFP, SLMP and LFMP for 40 farmers by Moogar Torritorial Field Division,under Department of Forest and Park Services. | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 4,615.00 | 0.00 | Canceled | | | 20 | 119-02-06 | | | | 2019-04-03 | 2019-09-30 | |
| BT-WMD-96026-NC-RPQ / In-country training on power chainsaw operators for 40 farmers at Themnanghi-Jaibab watershed by Mongar Torritorial Field Division,under Deparment of Porest and Park Services. | TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 3,077.00 | 0.00 | Canceled | | | 20 | 119-02-06 | | | | 2019-04-03 | 2019-09-30 | |
| BT-WMD-96021-NC-RPQ / Awareness in-country meeting on forest fire, waste management, elimate change and FNCRR 2017 to 20 officials under Mongar Torritorial Field Division, under Department of Forest and Park Services. | • TF / A6108 | Post | Request for Quotations | Limited | Single Stage - One Envelope | 1,538.00 | 0.00 | Canceled | | | 20 | 319-02-02 | | | | 2019-03-30 | 2019-09-26 | |

| CONSULTING FIRM | 48 | | | | | | | | | | | | | | | | | | - | | | | | - | | | |
|--|----------------------|-----------|-------------|--------------------------------------|-------------------------|---------------|----------------------------|-------------------------|----------------|------------|-----------|--------------------|--------|------------|-----------------------------|----------------------|--------|------------------------|--------|------------|----------------------|------------------------------------|----------|------------|----------|------------|-----------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of | Reference | Expres Interest | | | t and Draft or Proposals | Request for as Is | | Opening o Proposals | | | ation of Proposal | Combined Report a Negotiated | nd Draft | Signed | Contract | Contract C | ompletion |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| BT-WMD-136-CS-INDV / consultancy services for REDD+ study | TF / 19030 | | Prior | Quality And Cost- Based Selection | Open - International | | 108,000.00 | 0.00 | Canceled | 2016-06-05 | | 2016-06-26 | | 2016-08-09 | | | | 2016-09-06 | | 2016-10-06 | | 2016-11-10 | | 2016-12-15 | | 2017-12-15 | |
| BT-WMD-1790-CS-QBS / Consultancy on VES | TF / 19030 | | Prior | Quality Based Selection | Open - International | | 380,000.00 | 0.00 | Canceled | 2016-09-20 | | 2016-10-11 | | 2016-11-24 | | | | 2016-12-22 | | 2017-01-21 | | 2017-02-20 | | 2017-03-27 | | 2018-03-27 | |
| BT-WMD-2908-CS-QBS / Hiring of Consultant for work on SESA package | TF / 19030 | | Prior | Quality Based Selection | Open - International | | 380,000.00 | 318,600.00 | Signed | 2016-10-31 | | 2016-11-21 | | 2017-01-04 | | | | 2017-02-01 | | 2017-03-03 | | 2017-04-02 | | 2017-05-07 | | 2018-05-07 | |
| BT-WMD-2965-CS-QBS / Consultancy work on National REDD+ Strategy and Action Plan, Benefit Sharing and Fund mobilization | TF / 19030 | | Prior | Quality Based Selection | Open - International | | 150,000.00 | 0.00 | Canceled | 2016-11-04 | | 2016-11-25 | | 2017-01-08 | | | | 2017-02-05 | | 2017-03-07 | | 2017-04-06 | | 2017-05-11 | | 2018-05-11 | |

| | | | | | | | | | | | | | | | | | | | | |
|---|------------|-------|--|-------------------------|------------|------------|---------------------------|------------|------------|----|-----------|------|-----|---------|---|------------|------------|------------|------------|--|
| BT-WMD-4500-CS-QBS / Work package on VES | TF / 19030 | Prior | Quality Based Selection | Open - International | 380,000.00 | 214,517.00 | Signed | 2016-12-13 | 2016-12-13 | 20 | 016-12-13 | | 201 | 6-12-13 | 1 | 2016-12-14 | 2016-12-19 | 2017-01-16 | 2018-03-12 | |
| BT-WMD-21286-CS-QCBS / Consultancy on FGRM | TF / 19030 | Post | Quality And Cost- Based Selection | Open - National | 70,000.00 | 0.00 | Canceled | 2017-07-24 | 2017-08-14 | 20 | 017-09-27 | | 201 | 7-10-25 | 1 | 2017-11-24 | 2017-12-29 | 2018-02-02 | 2019-02-02 | |
| WMD/47/2017-2018/06 / Feedback and Grievance Redress mechanism | TF / 19030 | Post | Quality And Cost- Based Selection | Open - National | 80,000.00 | 0.00 | Canceled | 2017-11-23 | 2017-12-14 | 20 | 018-01-27 | | 201 | 8-02-24 | 1 | 2018-03-26 | 2018-04-30 | 2018-06-04 | 2019-06-04 | |
| BT-WMD-52573-CS-FBS / Project Support Officer for REDD+ Secretariat | TF / 19030 | Post | Fixed Budget Selection | Open - National | 20,000.00 | 0.00 | Canceled | 2018-03-09 | 2018-03-30 | 20 | 018-05-13 | | 201 | 8-06-10 | 1 | 2018-07-10 | 2018-08-14 | 2018-09-18 | 2019-09-18 | |
| BT-WMD-52598-CS-QBS / Consultancy work on National REDD+ strategy Package | TF / 19030 | Post | Quality Based Selection | Open - International | 150,000.00 | 156,838.00 | Signed | 2018-03-12 | 2018-04-02 | 20 | 018-05-16 | | 201 | 8-06-13 | 1 | 2018-07-13 | 2018-08-12 | 2018-09-16 | 2019-09-16 | |
| BT-WMD-96517-CS-QCBS / Hiring of consulting firm for the developing the Feedback and Grievance redress Mechanism for REDD+ Program of Bhutan by WMD PIU | TF / A6108 | Post | Quality And Cost- Based Selection | Open - National | 70,000.00 | 36,693.55 | Signed | 2019-03-04 | 2019-03-25 | 20 | 019-05-08 | | 201 | 9-06-05 | 4 | 2019-07-05 | 2019-08-09 | 2019-09-13 | 2020-09-12 | |
| BT.WMD-101028-CS-QCBS / Hiring of consultants for development of Green design for DoPPS Buildings by Forest Protection and Enforcement Division, DoFPS PIU | TF / A6108 | Post | Quality And Cost- Based Selection | Open - National | 36,153.85 | 0.00 | Pending Implementation | 2019-05-15 | 2019-06-05 | 20 | 019-07-19 | | 201 | 9-08-16 | • | 2019-09-15 | 2019-10-20 | 2019-11-24 | 2020-11-23 | |
| BT-WMD-104942-CS-QBS / Hire Consultancy Firm to develop Spatial Decision Support System (SDSS) for DoFPS to assist in awarding forestry clearance by Forest Resources Management Division, DoFPS | TF / A6108 | Post | Quality Based Selection | Open - National | 150,000.00 | 0.00 | Canceled | 2019-03-30 | 2019-04-20 | 20 | 019-06-03 | | 201 | 9-07-01 | 2 | 2019-07-31 | 2019-08-30 | 2019-10-04 | 2020-10-03 | |
| BT.WMD-114391.CS.CQS / Hire Consultancy firm to develop a spatially-anabled knowledge bases and a decision support system to support DsFPS in issuing forestry clearance in Bhutan by Forest Resource Management Division | TF / A6108 | Prior | Consultant Qualification Selection | Open - International | 101,900.00 | 152,234.00 | Signed | 2019-06-09 | 2019-06-30 | 24 | 019-08-13 | | | | | | 2019-09-12 | 2019-10-17 | 2020-04-14 | |
| BT-WMD-138465-CS-CQS / Hiring of consultancy for carrying out assessment of plantations in the Country by SFED | TF / A6108 | Post | Consultant Qualification Selection | Open - National | 23,076.92 | 0.00 | Canceled | 2019-10-14 | 2019-11-04 | 20 | 019-12-18 | | | | | | 2020-01-17 | 2020-02-21 | 2020-08-19 | |
| BT-WMD-89244-CS-QCBS / Hire consultant to conduct cost benefit analysis on Glulam & develop marketing strategies by Royal Academy | TF / A6108 | Post | Consultant Qualification Selection | Open - National | 8,307.70 | 0.00 | Canceled | 2019-12-01 | 2019-12-22 | 20 | 020-02-04 | | | | | | 2020-03-05 | 2020-04-09 | 2020-10-06 | |

| INDIVIDUAL CONS | | | | | | | | | | | | | | | | | | | |
|---|----------------------|-----------|-------------|---------------------------------------|--------------------|---------------|----------------------------|-------------------------|----------------|------------|-----------|------------|---------------------------------|----------------|--------|------------|----------|------------|------------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of | Reference | | tion to d/Selected ultant | Draft N Con | - | Signed | Contract | Contract | Completion |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| BT-WMD-137-CS-INDV / Consultancy work on Drivers study. | TF / 19030 | | | Individual Consultant Selection | Open - National | | 130,000.00 | 130,125.00 | Completed | 2016-05-31 | | 2016-05-31 | | 2016-06-05 | | 2016-07-10 | | 2017-01-06 | |

| BT.WMD-1470-CS-CDS / Sole sourcing of FAO to develop FREL/MRV for FCPF REDD+ Readiness Program of Bhutan | TF / 19030 | Prior | Direct Selection | Direct | 210,000.00 | 260,500.00 | Signed | 2016-09-09 | 2016-09-19 | | 2016-11-23 | 2017-05-22 | |
|--|------------|-------|---------------------------------------|---------|------------|------------|---------------------------|------------|------------|----------------|------------|----------------|--|
| BT-WMD-21669-CS-INDV / Legal Consultant (National) for Safeguards | TF / 19030 | Post | Individual Consultant Selection | Open | 15,000.00 | 11,572.70 | Completed | 2017-07-24 | 2017-09-11 | 2017-10-02 | 2017-11-06 | 2018-05-05 | |
| FRMD/R-PP/NFI/3/2017. 2018/01 / Hiring of Experts for production of National Forestry Inventory report Volume II | TF / 19030 | Post | Individual Consultant Selection | Direct | 9,230.76 | 0.00 | Canceled | 2018-03-30 | 2018-04-09 | 2018-04-30 | 2018-06-04 | 2018-12-01 | |
| BT-WMD-2378-CS-INDV / Consultancy on Grievance Redress Mechanism for REDD+ | TF / 19030 | Post | Individual Consultant Selection | Open | 13,707.00 | 0.00 | Canceled | 2016-11-01 | 2016-12-20 | 2017-01-10 | 2017-02-14 | 2017-08-13 | |
| BT-WMD-666537-CS-INDV / Hiring of a National Consultant for evaluation & revision of National Community Forestry Strategy | TF / A6108 | Post | Individual Consultant Selection | Open | 26,000.00 | 22,816.40 | Completed | 2018-06-19 | 2018-08-07 | 2018-08-28 | 2018-10-02 | 2019-03-31 | |
| BT-WMD-71254-CS-INDV / Hiring of a National Consultant for review and revision of National Strategy for the development of Non-wood forest products in Bhutan | TF / A6108 | Post | Individual Consultant Selection | Limited | 30,000.00 | 16,711.93 | Completed | 2018-08-01 | 2018-08-06 | 2018-08-27 | 2018-10-01 | 2019-03-30 | |
| BT-WMD-75647-CS-INDV / 'Hiring of Consultant for the evaluation and revision of the National Plantation Strategy for Bhutan, 2010' by Social Forestry Extension Division | TF / A6108 | Post | Individual Consultant Selection | Limited | 30,000.00 | 16,754.39 | Completed | 2018-09-15 | 2018-09-20 | 2018-10-11 | 2018-11-15 | 2019-05-14 | |
| BT-WMD-89240-CS-CDS / Hire experts to conduct onsite training on joinery and erections by Royal Academy | TF / A6108 | Post | Direct Selection | Direct | 35,076.00 | 0.00 | Pending Implementation | 2019-01-01 | 2019-01-11 | | 2019-03-17 | 2019-09-13 | |
| BTWMD-101024-CS-CDS / Hiring of services of two experts from United State Department of Agriculture (USDA), Forest Service and Red Catale Resource to develop SOP for MTRS by Forest Protection and Enhancement Division, DaPPS PIU | TF / A6108 | Post | Direct Selection | Direct | 14,054.00 | 0.00 | Pending Implementation | 2019-05-21 | 2019-05-31 | | 2019-08-04 | 2020-01-31 | |
| BT-WMD-101029-CS-CDS / Hiring of consultants (Green e-solution) to enhance the FIRMS by Forest Resources Management Division,DeFPS PIU | TF / A6108 | Post | Direct Selection | Direct | 8,560.31 | 5,782.85 | Signed | 2019-02-25 | 2019-03-07 | | 2019-05-11 | 2019-11-07 | |
| BT.WMD-101032-CS-INDV / Hiring of individual consultant to carry out Gender assessment and action plan by WMD | TF / A6108 | Post | Individual Consultant Selection | Open | 20,000.00 | 0.00 | Pending Implementation | 2019-05-02 | 2019-06-20 | 2019-07-11 | 2019-08-15 | 2020-02-11 | |
| BT-WMD-101034-CS-INDV / Hiring of two individual consultants to develop proposal for mobilizing fund for REDD+ Strategy implementation by WMD | TF / A6108 | Post | Individual Consultant Selection | Open | 50,000.00 | 0.00 | Pending Implementation | 2019-05-02 | 2019-06-20 | 2019-07-11 | 2019-08-15 | 2020-02-11 | |

| BT-WMD-101009-CS-INDV / Hiring of one National Legal Consultant to suppor international consultancy work om SESA and ESMP by WMD | 17 / 19030 | Post | Individual Consultant Selection | Open | 15,000.00 | 0.00 | Pending Implementation | 2019-02-28 | 2019-04-18 | 2019-05-09 | 2019-06-13 | 2019-12-10 | |
|--|--------------|------|---------------------------------------|--------|-----------|------|---------------------------|------------|------------|------------|------------|------------|--|
| BT.WMD.10276 CS.CDS // Hiring consultant Professor Timethy Gordon Grospire from Yale University, USA for a period of 3.6 months, to provide technica axistance sand development of remeasurement guidelines for plots unable to relocate in future inventory by FRMD | 1 TF / A6108 | Post | Direct Selection | Direct | 17,000.00 | 0.00 | Pending Implementation | 2019-03-20 | 2019-03-30 | | 2019-06-03 | 2019-11-30 | |
| BT.WMD-142190-CS-INDV / Hiring of consultancy for carrying out Impact Assessment of Forest Plantations in the Country by SFED | | Post | Individual Consultant Selection | Open | 14,085.00 | | Under Implementation | 2019-11-04 | 2019-12-23 | 2020-01-13 | 2020-02-17 | 2020-08-15 | |