

Procurement Plan

I. General

1. Project Information

Country	:	Bhutan
Borrower	:	Watershed Management Division, Department of Forests and Park Services, Ministry of Agriculture and Forests
Project Name	:	Bhutan REDD Readiness
Project No.	:	P150177

2. Bank's Approval Date of the Procurement Plan : January 15, 2018

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

II. Goods, Works and Non consulting Services

1. Prior Review Threshold

Method of Procurement	Thresholds for Method (USD equivalent)	Prior Review Threshold (USD)
ICB (Goods)	> 200,000 USD	All contracts above 100,000
NCB (Goods)	> USD 30,000 and up to USD 200,000	
Shopping (Goods)	Up to USD 30,000	
ICB (Non-Consulting Services)	> 200,000 USD	All contract above 100,000
NCB (Non-Consulting Services)	< 200,000 USD	

Direct Contracting	No Threshold; meet paragraph 6.8, 6.9 and 6.10 of regulations	
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Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified depending on the risk assessment and implementation of mitigation measures.

In the case of contracts subject to prior review, before granting / agreeing to (a) a material extension of the stipulated time for performance of a contract; or (b) any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or (c) any change variation order or orders under such contract amendment (except in cases of extreme urgency) which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15% (fifteen percent); or (d) the proposed termination of the original price contract, the Borrower shall seek the Bank’s no objection to the proposed extension, modification, or change order.

A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Prequalification

Not Applicable

3. Reference to Project operational/Procurement Manual

Standard Bidding Documents agreed between Project and Bank will be used for all works, consultancy and goods procurements.

4. Any Other Special Procurement Arrangements:

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance

- with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
 - e. publication of contract award information;
 - f. rights for the Bank to review procurement documentation and activities;
 - g. an effective complaints mechanism; and
 - h. maintenance of records of the Procurement Process..

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

II. **Domestic Preference.** Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

The bid evaluation will be carried out as per agreed timeline in the Procurement Activity Schedule

III. Selection of Consultant

1. Prior Review Threshold

Method of Procurement	Threshold (USD Equivalent)	Prior Review Threshold
(a) Quality and Cost Based Selection	No threshold	All Contracts above 70,000 USD for Consultant Firms All contracts above 50,000 USD for Individual Consultants.
(b) Quality Based Selection	No threshold	
(c) Selection Made Under a Fixed Budget	No threshold	
(d) Least Cost Selection	No threshold	
(e) Selection Based on Consultant's Qualifications	< 100,000	
(f) Single Source Selection of firms	As per Section VII of regulations (para 7.13 to 7.15)	
(g) Selection of Individual Consultants	No threshold	

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified.

In the case of contracts subject to prior review, before agreeing to: (a) an extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services, substitutions of key experts, or other significant changes to the terms and conditions of the contract; or (c) the proposed termination of the contract, the Borrower shall seek the Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.

- Short List comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 200,000 equivalent per contract, may comprise entirely of national consultants.

PROCUREMENT PLAN Bhutan : Bhutan REDD Readiness

General Information

Country: Bhutan Bank's Approval Date of the Original Procurement Plan: 2016-05-31
 Revised Plan Date(s) (comma delimited, leave blank if none): 2020-05-01
 Project ID: P150177 GPN Date: 2016-09-20
 Project Name: Bhutan REDD Readiness
 Loan / Credit No: TF / 19030, TF / A8108
 Resourcing Agency(ies): Watershed Management Division, Department of Forests and Park Services

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposed Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-S869-CW-RFP / Reconstruct existing soil structure and create space for Project Management Office(PMO) by National Land Commission	TF / A8108		Post	Request for Bids	Limited	Single Stage - One Envelope		11,764.71	11,449.47	Completed					2018-11-30	2018-06-10	2018-12-05	2018-08-14			2019-01-16	2018-09-28	2019-02-15	2018-10-15	2019-03-22	2018-11-14	2019-09-18	2019-03-07

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposed Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-138-GO-RPQ / Procurement of CHN & S analyzer	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		93,000.00	92,462.00	Completed							2018-05-31								2018-07-05	2018-07-28	2018-08-31	2017-10-17
FEMD/R-FPNP/15/017-2016/02 / Printing of National Forest Inventory Report Volume II	TF / 19030		Post	Direct Selection	Direct			18,461.53	0.00	Cancelled			2018-03-08	2018-06-12	2018-05-30										2018-07-04		2018-12-31	
BT-WMD-5728-GO-RPQ / Printing of REDD+ related documents, LELC 2016 Forest and Nature Conservation Rules and Regulations 2017	TF / 19030		Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,078.92	0.00	Cancelled					2018-01-06										2018-03-03		2018-08-30	
BT-WMD-5723-GO-RPQ / Procurement of 5 laptops, 1 computer, three hard drives	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Cancelled					2017-12-14	2017-11-20									2018-02-10		2018-08-09	
BT-WMD-5725-GO-RPQ / Procurement of Computer and Peripherals	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		1,538.48	0.00	Cancelled					2017-12-30										2018-02-24		2018-08-23	
BT-WMD-5729-GO-RPQ / Procurement of Video conference system, TV screen and system, Projector, and Camera and a printer	TF / 19030		Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,846.15	0.00	Cancelled					2017-12-30										2018-02-24		2018-08-23	
BT-WMD-52583-GO-DIR / Procurement of vehicles around (5 nos)	TF / 19030		Prior	Direct Selection	Direct			135,000.00	0.00	Cancelled			2018-04-12		2018-04-17										2018-05-22		2018-11-18	
BT-WMD-54238-GO-RPQ / Procurement of heavy duty multipurpose machine for printing and phototyping for Director office	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Cancelled					2018-04-05	2018-05-05									2018-05-31		2018-11-27	
BT-WMD-54346-GO-RPQ / Procurement of furniture for WMD and field office	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Cancelled					2018-04-06										2018-06-01		2018-11-28	
BT-WMD-61120-GO-RPQ / Procurement of EGM5 Portable CO2 Gas Analyser to measure CO2 concentration and Soil CO2 efflux	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		11,569.00	9,185.55	Completed					2018-05-12	2018-03-30									2018-07-07	2018-05-07	2019-01-03	2018-05-28

BT-WMD-71186-GO-RFQ / Procurement CCTV set by Wanghuo Territorial Division (Under Department of Forest and Park Services)	TP / A8108	Post	Request for Quotations	Limited	Single Stage - One Envelope	12,780.00	2,977.81	Completed			2019-01-04	2019-02-11							2019-03-01	2019-03-19	2019-08-28	2019-04-01			
BT-WMD-71187-GO-RFQ / Procurement of 1 Remounting 4inch LED monitor, 4 desktop, 1 laptop stand, 1 laptop thermal, 4 scanner, 2 Backup hard drive and 4 printers by Wanghuo Territorial Division/under Department of Forest and Park Services)	TP / A8108	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,892.00	2,470.30	Completed			2019-01-04	2019-02-11							2019-03-01	2019-03-19	2019-08-28	2019-03-30			
BT-WMD-77702-GO-RFQ / Procurement of 2 laptops, 3 GPS, wedge prism, 5 DRIH lupa, etc by Wanghuo Territorial Division/under Department of Forest and Park Services)	TP / A8108	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,736.00	0.00	Under Implementati on			2018-12-06								2019-01-31		2019-07-30				
BT-WMD-82280-GO-RFQ / Procurement of one lab microscope for wood anatomy study by Ugreen Wanghuobank Institute for Conservation and Environment	TP / A8108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	5,500.00	2,805.45	Completed											2019-03-01	2019-04-23	2019-08-28	2019-05-28			
BT-WMD-82285-GO-RFQ / Procurement of one Lap top and computer peripherals by Ugreen Wanghuobank Institute for Conservation and Environment	TP / A8108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	3,500.00	0.00	Under Implementati on											2020-01-04		2020-08-27				
BT-WMD-71554-GO-DER / Procurement of 5 buses vehicles by department of Forests and Park Services for forest fire and law enforcement activities	TP / A8108	Post	Direct Selection	Direct		85,000.00	16,410.45	Completed			2018-11-30	2018-11-30	2018-12-05	2018-11-30					2019-01-09	2018-12-24	2019-07-08	2018-12-26			
BT-WMD-89247-GO-DER / Purchase of training materials/Purchase of botanical samples from National Resources Development Corporation Limited) by Royal Academy	TP / A8108	Post	Direct Selection	Direct		31,215.00	0.00	Pending Implementati on						2019-01-01		2019-01-08				2019-02-10		2019-08-09			
BT-WMD-89248-GO-DER / Procurement of training materials to develop local capacity for algal production, jelly and seaweed production from Hangzhou Tech Drying Equipment Co. Ltd., China by Royal Academy	TP / A8108	Post	Direct Selection	Direct		31,846.00	0.00	Pending Implementati on						2019-01-01		2019-01-06				2019-02-10		2019-02-09			
BT-WMD-90185-GO-RFQ / Procurement of Forest Inventory Equipment (6 tablets and 2 power banks) by Forest Resource Management Division under Department of Forest and Park Services	TP / A8108	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,977.89	2,209.36	Completed											2019-01-12	2019-01-29		2019-03-01	2019-03-19	2019-09-05	2019-05-08
BT-WMD-83808-GO-RFP / Procurement of one ac- quisition software for object- based image analysis by National Land Commission	TP / A8108	Post	Request for Bids	Open - National	Single Stage - One Envelope	28,900.00	0.00	Under Implementati on						2019-02-01	2019-06-05	2019-02-06			2019-03-20	2019-07-05	2019-04-19	2019-07-19	2019-05-24	2019-11-20	
BT-WMD-94692-GO-RFP / Procurement of 6 working table,2 double bookshelves, 10 normal office table,4 computer standard table,1 sofa, 1 triple master, 1 sofa single,2 ergonomic office table with head rest, office chair and 1 water table by National Land Commission.	TP / A8108	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,270.29	5,870.09	Signed												2019-02-06	2019-06-03		2019-08-05	2019-09-30	

BT-WMD-8289-GO-RFQ / Procurement of one Africa measuring system by Ujuzi Wapachaka Institute for Conservation and Environment	TP / AB108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	10,000.00	0.00	Under Implementation	2019-01-04															2019-01-01	2019-08-28		
BT-WMD-9694-GO-RFB / Procurement of 1 i mac.3 mac book pre.2 color printers (2 in 1) and 1 printer (2 in 1) and accessories by National Land Commission	TP / AB108	Post	Request for Quotations	Limited	Single Stage - One Envelope	18,235.29	0.00	Under Implementation	2019-03-12	2019-06-03														2019-05-07	2019-11-03		
BT-WMD-86730-GO-RFB / Procurement of equipment (Work station - hi- specifications) by National Land Commission	TP / AB108	Post	Request for Bids	Open - National	Single Stage - One Envelope	112,089.94	11,754.88	Signed	2019-03-04	2019-07-19	2019-03-11				2019-04-22	2019-06-05	2019-06-11	2019-06-19	2019-08-27	2019-08-12					2019-08-12	2019-12-24	
BT-WMD-101015-GO-RFQ / Procurement of 2 GPS, 5 wedge prism and 5 diameter tape by Jigme Khoser Strict Nature Reserve - DaFFS which is under the workplan of PDU	TP / AB108	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,100.00	0.00	Pending Implementation	2019-03-11															2019-05-06	2019-11-02		
BT-WMD-101021-GO-RFQ / Procurement of extension kit and field gear like sleeping bags and mats done by UWICER - under the DaFFS PDU for the field staff based around the 20 dempshaga	TP / AB108	Post	Request for Quotations	Limited	Single Stage - One Envelope	811.00	0.00	Under Implementation	2019-03-09															2019-05-04	2019-10-31		
BT-WMD-101022-GO-RFQ / Procurement of one wheelbarrow, complete increment bar, 10 Diameter Tape, 10 Measuring Tape, 6 Swiss made Secant, 5 swiss made Pruning Saw, 4 Chainsaw bar Steel, 4 Chainsaw chain all a part of research biomass equipment procured by UWICER/DaFFS	TP / AB108	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,190.00	0.00	Under Implementation	2019-03-09	2019-03-15														2019-05-04	2019-10-31		
BT-WMD-101023-GO-RFB / Procurement of 500 Numbers fire suppression systems from Tashi Gatsel Enterprise by Forest Protection and Enforcement Division (FPED), DaFFS PDU	TP / AB108	Post	Direct Selection	Direct		33,800.00	12,680.20	Completed	2019-02-25	2019-02-25	2019-03-02	2019-02-28												2019-04-08	2019-03-07	2019-10-03	2019-03-07
BT-WMD-71842-GO-RFB / Procurement of one Toyota couler bus (4 cylinder/27 seats) by National Land Commission	TP / AB108	Post	Direct Selection	Direct		89,765.88	76,281.41	Completed	2018-07-30	2019-04-11	2018-08-04	2019-04-15												2018-08-08	2019-04-18	2019-03-07	2019-08-14
BT-WMD-101018-GO-RFQ / Procure office equipment (5 Chairs and 2 Bookshelves) for WMD- PDU	TP / AB108	Post	Direct Selection	Direct		1,800.00	0.00	Cancelled	2019-03-18		2019-03-23													2019-04-27	2019-10-24		
BT-WMD-101050-GO-RFQ / Procurement of one heavy duty machine for Directorate Section, DaFFS	TP / 19030	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,075.00	2,473.41	Completed	2019-03-14															2019-05-11	2018-05-22	2019-11-07	2018-09-13
BT-WMD-101245-GO-RFQ / Procurement of materials for the training on spring shed revival and management at Lhaling watershed, Para including payment for local experts by WMD	TP / AB108	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,295.00	0.00	Pending Implementation	2019-03-23															2019-05-18	2019-11-14		

BT-WMD-10484-GO-RFQ / Procurement of one high end workstation and one uninterruptible Power Supply (UPS) Back up by Forest Resources Management Division.	TP / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	5,200.00	0.00	Cancelled													2019-04-20								2019-06-15	2019-12-12												
BT-WMD-10708-GO-RFQ / Procurement of 2 laptops for Forest Resources Management Division.	TP / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	3,800.00	0.00	Pending Implementation																						2019-05-29	2019-11-25											
BT-WMD-10219-GO-RFQ / Procurement one Stevens HydroProbe II and one EGMS Rugged Transport Case to measure Soil & water temperature by Upper Wahleack Institute for Conservation and Environmental Research.DaFFS	TP / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	889.00	3,341.71	Completed																							2019-03-26	2019-05-21	2019-05-25	2019-05-09	2019-11-21	2019-05-23						
BT-WMD-10166-GO-RFQ / Procurement of 120 Android Tablets for SMART patrolling in the parks and forest divisions by Nature Conservation Division, DaFFW, PU	TP / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	30,769.00	222.19	Under Implementation																									2019-04-27	2019-04-18	2019-06-22	2019-05-13	2019-12-19	2019-05-25				
BT-WMD-14026-GO-DER / Procurement of 200 Helmet, 200 Goggles,200 Mask,200 fire rakes, 100 Hand lights,100 Pating by Forest Protection & Enforcement Division (FPED)	TP / A8108		Post	Direct Selection	Direct		2,400.00	1,020.25	Completed						2019-04-22	2019-05-10	2019-04-27	2019-05-10																	2019-06-01	2019-05-31	2019-11-28	2019-05-31					
BT-WMD-10116-GO-RFQ / Procurement of Two 60" TV screens, 2 video conferencing system(s) for WMD and 1 for Director office, 2 projectors by WMD, which is the Project Implementing Unit(PUI)	TP / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	13,651.26	Under Implementation																										2019-05-18	2019-05-17	2019-07-13	2019-06-24	2020-01-09	2019-06-25			
BT-WMD-11884-GO-RFQ / Purchase of Equipment: data loggers with accessories (HOBOfor TempRH, HOBO rain gauges, HOBO solar radiation sticks, netatree data logger and rain gauge), Optic USB base station, Water quality sensors by WMD	TP / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	7,692.00	7,842.24	Under Implementation																											2019-05-15	2019-05-17	2019-07-10	2019-06-24	2020-01-06	2019-06-25		
BT-WMD-11329-GO-DER / Procurement of 9 laptops for NCD-1 for FEMD 1 for WMD by WMD	TP / A8108		Post	Direct Selection	Direct		20,000.00	0.00	Under Implementation						2019-05-10	2018-10-24	2019-05-15	2019-04-05																			2019-05-10	2019-05-10	2019-05-10	2019-05-10	2019-05-24		
BT-WMD-11880-GO-DER / Procurement of 10 printer(s) for FPED 3 for WMD6 for FPED by WMD	TP / A8108		Post	Direct Selection	Direct		2,700.00	971.16	Completed						2019-05-10		2019-05-15	2019-05-10																				2019-06-19	2019-05-10	2019-12-18	2019-05-24		
BT-WMD-11885-GO-DER / Procurement of 6 high end computer for FPED	TP / A8108		Post	Direct Selection	Direct		4,200.00	508.87	Completed						2019-05-10	2019-06-31	2019-05-15	2019-12-19																				2019-06-19	2020-01-22	2019-12-18	2020-01-22		
BT-WMD-11887-GO-RFQ / Procurement of 2 high-spec laptops(FEMD and WMD) and two docking device by WMD	TP / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	6,153.00	4,939.29	Under Implementation																													2019-05-15	2019-05-17	2019-07-10	2019-06-24	2020-01-06	2019-06-25
BT-WMD-14406-GO-DER / Procurement of 2 solar printers by WMD	TP / A8108		Post	Direct Selection	Direct		600.00	333.49	Completed						2019-05-10		2019-05-15	2018-11-28																					2019-06-19	2019-05-10	2019-12-18	2019-05-14	
BT-WMD-14407-GO-DER / Procurement of 2 projectors by WMD	TP / A8108		Post	Direct Selection	Direct		1,600.00	1,406.73	Completed						2019-05-10		2019-05-15	2019-05-22																						2019-06-19	2019-05-23	2019-12-18	2019-05-23

BT-WMD-116309-GO-RPQ / Procurement of soil sample storage plastic containers	TP / 19030	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,000.00	1,518.91	Under Implementati on															2019-06-14	2019-06-20						2019-08-09	2019-08-24	2020-02-05	2019-06-26				
BT-WMD-116313-GO-DER / Procurement of new Desktop computer by NCD	TP / AB108	Post	Direct Selection	Direct		300.00	237.44	Completed						2019-06-09	2019-06-07	2019-06-14	2019-06-07															2019-07-19	2019-06-07	2020-01-15	2019-06-07		
BT-WMD-116315-GO-DER / Procurement of 30 water bag for firefighting by FPED	TP / AB108	Post	Direct Selection	Direct		16,000.00	13,677.92	Completed						2019-06-09	2019-06-11	2019-06-14	2019-06-13																2019-07-19	2019-06-21	2020-01-15	2019-06-21	
BT-WMD-116317-GO-DER / Procurement of 14 water proof multiparameter tester by WMD	TP / 19030	Post	Direct Selection	Direct		7,000.00	0.00	Pending Implementati on						2019-06-09		2019-06-14																		2019-07-19	2020-01-15		
BT-WMD-116320-GO-DER / Procurement of two high spec laptops by UWICER	TP / AB108	Post	Direct Selection	Direct		2,770.00	0.00	Pending Implementati on						2019-06-09		2019-06-14																		2019-07-19	2020-01-15		
BT-WMD-116383-GO-DER / Procurement of training materials (four aded planners) to develop local capacity for glasma production by Royal Academy	TP / AB108	Post	Direct Selection	Direct		4,650.00	0.00	Pending Implementati on						2019-06-23		2019-06-28																		2019-08-02	2020-01-29		
BT-WMD-116389-GO-DER / Procurement of training materials to develop local capacity for glasma production, minor Ith by Royal Academy	TP / AB108	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,350.00	0.00	Pending Implementati on								2019-06-03																		2019-08-28	2020-03-28		
BT-WMD-124385-GO-RPQ / Proprietor and assessment (2 Numbers) by National Land Commission	TP / AB108	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,000.00	0.00	Pending Implementati on								2019-06-04																		2019-09-29	2020-03-27		
BT-WMD-124386-GO-RPQ / Hand held GPS (10 Numbers) by National Land Commission	TP / AB108	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,000.00	0.00	Pending Implementati on								2019-06-04																		2019-09-29	2020-03-27		
BT-WMD-124387-GO-RPQ / WiFi routers (5 Numbers) by National Land Commission	TP / AB108	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,000.00	0.00	Pending Implementati on								2019-06-04																		2019-09-29	2020-03-27		
BT-WMD-124402-GO-RPQ / Procurement of 17 Laptops by National Land Commission Secretariat	TP / AB108	Post	Request for Quotations	Limited	Single Stage - One Envelope	14,000.00	0.00	Pending Implementati on								2019-06-05																		2019-09-30	2020-03-28		
BT-WMD-134106-GO-RPQ / Procurement of 2 docking stations for Lenovo X1 Carbon Laptops	TP / AB108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,000.00	0.00	Pending Implementati on								2019-09-28																		2019-11-25	2020-05-21		
BT-WMD-138474-GO-DER / Procurement of 25 (24 docking for field office for forest information system and 1 for Department) and 2 docking screens for WMD by WMD	TP / AB108	Post	Direct Selection	Direct		16,000.00	502.83	Completed						2019-10-14	2019-06-11	2019-10-19	2020-02-01																	2019-11-23	2020-03-27	2020-05-21	2020-03-27
BT-WMD-138477-GO-DER / Procurement of 2 printers (1 for Department, 1 for Sector YTD) by WMD	TP / AB108	Post	Direct Selection	Direct		1,000.00	0.00	Pending Implementati on						2019-10-14		2019-10-19																		2019-11-23	2020-05-21		
BT-WMD-138485-GO-RPQ / Procurement of 8 hard drive (1 TB for data back up for WMD	TP / AB108	Post	Direct Selection	Direct		1,200.00	0.00	Pending Implementati on						2019-10-14		2019-10-19																		2019-11-23	2020-05-21		
BT-WMD-140133-GO-DER / Procurement of laptops (4 numbers) by FPED	TP / AB108	Post	Direct Selection	Direct		4,498.93	1,303.89	Completed						2019-12-09	2019-06-11	2019-12-14	2019-12-19																2020-01-18	2019-12-24	2020-07-18	2019-12-24	
BT-WMD-140155-GO-RFP / Procurement of Back pack (18 numbers)	TP / AB108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	893.00	0.00	Pending Implementati on								2019-12-21																		2020-02-15	2020-08-13		

BT-WMD-150882-GO-DER / Procurement of Printers (6 nos) by FPEO	TP / A8108	Post	Direct Selection	Direct		1,404.00	1,303.80	Completed			2019-12-23	2019-06-11	2019-12-28	2019-12-19							2020-02-01	2019-12-24	2020-07-30	2019-12-24
BT-WMD-151980-GO-RFQ / Procurement of TDR150 Soil Water Sensor by UWCKER, Darda	TP / A8108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,753.00	0.00	Pending Implementation													2020-02-29		2020-08-27	
BT-WMD-151981-GO-RFQ / Procurement of TDR4 Soil data logger by UWCKER, Darda	TP / A8108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	625.00	0.00	Pending Implementation													2020-02-29		2020-08-27	
BT-WMD-151982-GO-RFQ / Procurement of Muffle Furnace 50x20x20cm by UWCKER, Darda	TP / A8108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,040.00	0.00	Pending Implementation													2020-02-29		2020-08-27	
BT-WMD-151983-GO-DER / Procurement of high specific leakage (54 numbers) by FPEO for conduct of NFI and data storage and transfer in the field by inventory crews	TP / A8108	Post	Direct Selection	Direct		53,526.00	0.00	Pending Implementation			2020-01-01		2020-01-06								2020-02-10		2020-08-08	
BT-WMD-151984-GO-DER / Procurement of Data management system for NFI in field offices desktop computer (26 numbers) by FPEO	TP / A8108	Post	Direct Selection	Direct		14,260.00	0.00	Pending Implementation			2020-01-01		2020-01-06								2020-02-10		2020-08-08	
BT-WMD-151986-GO-DER / Procurement of 210 numbers each of head light and sleeping mat for conduct of NFI by FPEO	TP / A8108	Post	Direct Selection	Direct		4,226.00	0.00	Pending Implementation			2020-01-01		2020-01-06								2020-02-10		2020-08-08	
BT-WMD-151987-GO-DER / Procurement of rain gears 10 number for NFI field crews by FPEO	TP / A8108	Post	Direct Selection	Direct		3,540.00	0.00	Pending Implementation			2020-01-01		2020-01-06								2020-02-10		2020-08-08	
BT-WMD-151988-GO-RFQ / Procurement of GPS (64 nos) for conduct of NFI by FPEO	TP / A8108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	32,000.00	0.00	Pending Implementation													2020-03-02		2020-08-29	
BT-WMD-151989-GO-DER / Procurement of Laptop Bag (54 nos) and 64 numbers four men tent for conduct of NFI by FPEO	TP / A8108	Post	Direct Selection	Direct		19,533.00	0.00	Pending Implementation			2020-01-01		2020-01-06								2020-02-10		2020-08-08	
BT-WMD-151979-GO-DER / Procurement of 64 numbers each of clinometer compass and four men tent and 210 numbers of head light for conduct of NFI by FPEO	TP / A8108	Post	Direct Selection	Direct		22,878.00	0.00	Pending Implementation			2020-01-01		2020-01-06								2020-02-10		2020-08-08	
BT-WMD-151980-GO-DER / Procurement of 210 numbers of each of magnesium boat and gumbot for NFI field crews by FPEO	TP / A8108	Post	Direct Selection	Direct		10,464.00	0.00	Pending Implementation			2020-01-01		2020-01-06								2020-02-10		2020-08-08	
BT-WMD-151982-GO-DER / Procurement of 210 numbers each of Buck Sack Bag and Bag Pack for NFI field crews by FPEO	TP / A8108	Post	Direct Selection	Direct		8,050.00	0.00	Pending Implementation			2020-01-01		2020-01-06								2020-02-10		2020-08-08	
BT-WMD-151983-GO-RFQ / Procurement of android tablet (100 nos) and SD Card 64 GB (120 nos) for conduct of National Forest Inventory (NFI) by FPEO	TP / A8108	Post	Request for Bids	Open - National	Single Stage - One Envelope	39,267.70	0.00	Pending Implementation			2020-01-01		2020-01-06			2020-02-17	2020-03-18				2020-04-22		2020-10-19	
BT-WMD-151984-GO-RFQ / Procurement of Power bank (20000mah) (100 nos) for conduct of National Forest Inventory (NFI) by FPEO	TP / A8108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	7,143.00	0.00	Pending Implementation													2020-03-02		2020-08-29	

BT-WMD-151887-GO-RFB / Procurement of 64 numbers each of measuring tape, diameter tape, screw, demolition, increment bore, bark gauge, measuring scale, ruler, prising shims and hammer by FEMD	TP / AB18	Post	Request for Bids	Open - National	Single Stage - One Envelope	35,200.00	0.00	Pending Implementation	2020-01-01	2020-01-06	2020-02-17	2020-03-18	2020-04-22	2020-10-19				
BT-WMD-151888-GO-RFB / Procurement of 64 numbers of metal detector for conduct of NFI by FEMD	TP / AB18	Post	Request for Bids	Open - National	Single Stage - One Envelope	52,115.00	0.00	Pending Implementation	2020-01-01	2020-01-06	2020-02-17	2020-03-18	2020-04-22	2020-10-19				
BT-WMD-151890-GO-RFQ / Procurement of ziploc bags (2000), 250 numbers each of sleeping bags, water bottles, knife, messup (printed with NFI), rain jacket (printed with NFI) and survival kit and solar lite (GD Lite) for conduct of NFI by FEMD	TP / AB18	Post	Request for Bids	Open - National	Single Stage - One Envelope	48,000.00	0.00	Pending Implementation	2020-01-01	2020-01-06	2020-02-17	2020-03-18	2020-04-22	2020-10-19				
BT-WMD-152151-GO-RFQ / Procurement of Aluminium witness tags (400kg/ 30000 pieces), Aluminium pit centre tags (200kg/ 30000 pieces), Aluminium tree tags (200kg/ 60000 pieces), Iron rod (scrimed) for pit centre (100 kg / 30000 pieces) for conduct of NFI by FEMD	TP / AB18	Post	Request for Quotations	Open - National	Single Stage - One Envelope	11,000.00	0.00	Pending Implementation	2020-01-06				2020-03-02	2020-08-29				
BT-WMD-152153-GO-RFQ / Procurement of soil sampling frame (100x60), aluminium nails (400kg/ 60000 pieces) by FEMD	TP / AB18	Post	Request for Quotations	Open - National	Single Stage - One Envelope	6,000.00	0.00	Pending Implementation	2020-01-06				2020-03-02	2020-08-29				
BT-WMD-152159-GO-RFQ / Procurement of Hanging Weighing Scale(6kg), Straight edged saw (64cm), Small hand saw(44cm), Polythene bags (500kg), Labeling gun (500g), Flagging tags(500 rolls), Rope (300m), Madras bags (2000 bags), Turpentin with preservative (50000ml), Shovel(64cm) by FEMD	TP / AB18	Post	Request for Quotations	Open - National	Single Stage - One Envelope	20,000.00	0.00	Pending Implementation	2020-01-06				2020-03-02	2020-08-29				
BT-WMD-151885-GO-RFB / Procurement of 64 numbers of typewriter for conduct of NFI by FEMD	TP / AB18	Prior	Request for Bids	Open - National	Single Stage - One Envelope	117,142.85	0.00	Under Implementation	2020-01-01	2020-02-04	2020-01-06	2020-02-12	2020-02-17	2020-03-05	2020-03-18	2020-04-27	2020-04-22	2020-10-19
BT-WMD-153386-GO-RFB / Procurement of 24 sets of Global Water flow probes and 4 sets of OTT MP Pro Flow meter by WMD	TP / AB18	Post	Request for Bids	Open - National	Single Stage - One Envelope	75,000.00	0.00	Pending Implementation	2020-01-20	2020-01-25	2020-03-07	2020-04-06	2020-05-11	2020-11-07				
BT-WMD-153387-GO-RFB / Procurement of Optic USB Base Station(2), Hobo BCI3 ring gauge with pendant screw sensor(2), Hobo pro V2 logger with accessories(2), Hobo solar radiation shield(2), Hobo pro V2 battery(150), CR2032 ring gauge battery(150) by WMD	TP / AB18	Post	Request for Bids	Open - National	Single Stage - One Envelope	35,000.00	0.00	Pending Implementation	2020-01-20	2020-01-25	2020-03-07	2020-04-06	2020-05-11	2020-11-07				
BT-WMD-153347-GO-RFQ / Procurement of PC2 toster calibration solution (500 ml) (56 nos)	TP / AB18	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,600.00	0.00	Pending Implementation	2020-01-25				2020-03-21	2020-09-17				
BT-WMD-152745-GO-RFQ / Procurement of Dig tank materials and accessories for demonstration on wood preservative addition by UNWICK	TP / AB18	Post	Request for Quotations	Open - International	Single Stage - One Envelope	2,857.00	0.00	Pending Implementation	2020-04-30				2020-06-25	2020-12-22				

BT-WMD-159766-GO-RFQ / Procurement of dehumidifier for demonstrating dehumidification procedure in an enclosed timber chamber by UWICER	TP / AB108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	500.00	0.00	Pending Implementation												2020-04-30										2020-06-25	2020-12-22		
BT-WMD-159767-GO-RFQ / Procurement of dehumidification dry kiln materials for demonstrating simple, inexpensive and effective method of drying timbers by UWICER	TP / AB108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,490.00	0.00	Pending Implementation													2020-04-30									2020-06-25	2020-12-22		
BT-WMD-153146-GO-RFQ / Procurement of PCS Tester (25 mm) by WMD	TP / AB108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	11,200.00	0.00	Pending Implementation													2020-01-25									2020-03-21	2020-09-17		
BT-WMD-160001-GO-RFQ / Procurement of Plywood for slip tank construction by UWICER	TP / AB108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	500.00	0.00	Pending Implementation													2020-06-30									2020-06-25	2021-02-21		
BT-WMD-160328-GO-RFQ / Procurement of 3 high specification laptops for use in data analysis for NFI by FEMD	TP / AB108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	7,500.00	0.00	Pending Implementation													2020-02-29									2020-04-25	2020-10-22		
BT-WMD-160329-GO-RFQ / Procurement of 4 computer monitor for use by FEMD for NFI and FMU data cleaning and analysis by FEMD	TP / AB108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	3,000.00	0.00	Pending Implementation													2020-02-29									2020-04-25	2020-10-22		
BT-WMD-160330-GO-DIR / Procurement of one meshbook for NFI by FEMD	TP / AB108	Post	Direct Selection	Direct		1,800.00	0.00	Pending Implementation													2020-02-24									2020-02-29	2020-10-01		
BT-WMD-160321-GO-DIR / Procurement of 14 high specification laptops for NFI and FMU by FEMD	TP / AB108	Post	Direct Selection	Direct		14,000.00	0.00	Pending Implementation													2020-02-24									2020-02-29	2020-10-01		
BT-WMD-160333-GO-RFQ / Procurement of one video conferencing Television Screen (60 inch or more) by FEMD	TP / AB108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,500.00	0.00	Pending Implementation													2020-02-29									2020-04-25	2020-10-22		
BT-WMD-160335-GO-DIR / Procurement of training materials (timber logs) for demonstration on wood preservation from NRDCL by UWICER	TP / AB108	Post	Direct Selection	Direct		508.00	0.00	Pending Implementation													2020-02-24									2020-02-29	2020-10-01		
BT-WMD-165507-GO-DIR / Procurement of 4 Laptops 0 for WMD and 1 for SFED by WMD	TP / AB108	Post	Direct Selection			4,500.00	0.00	Pending Implementation													2020-03-23									2020-03-21	2020-03-21		
BT-WMD-165509-GO-DIR / Procurement of 3 Desktop Computer by Sandrup Jongkhar TPD	TP / AB108	Post	Direct Selection			1,800.00	0.00	Pending Implementation													2020-03-23									2020-03-21	2020-03-21		
BT-WMD-168885-GO-DIR / Procurement of 5 CISCO network boxes for the National Forest Monitoring System of the Department by WMD	TP / AB108	Post	Direct Selection	Direct		1,780.00	351.37	Completed													2020-04-23	2020-03-01	2020-04-28	2020-04-20						2020-06-02	2020-04-30	2020-11-29	2020-04-27
BT-WMD-169095-GO-DIR / Procurement of 27 liter of water tank pump by FEMD	TP / AB108	Post	Direct Selection	Direct		7,044.00	0.00	Pending Implementation													2020-04-23									2020-04-28	2020-11-29		
BT-WMD-171201-GO-DIR / Procurement of 40 members of four men tent to conduct of NFI by FEMD	TP / AB108	Post	Direct Selection	Direct		5,800.00	0.00	Pending Implementation													2020-05-01									2020-05-04	2020-12-07		

BT-WMD-171286-GO-DER / Procurement of 40 numbers each of black rock bag and bag pack for NFI field coves by FRMD	TP / AB108		Post	Direct Selection	Direct				1,600.00	0.00	Pending Implementati on																2020-06-10	2020-12-07			
BT-WMD-171287-GO-DER / Procurement of 30 android tablet for field data collection by FRMD	TP / AB108		Post	Direct Selection	Direct				5,491.40	0.00	Pending Implementati on																	2020-06-10	2020-12-07		
BT-WMD-171288-GO-DER / Procurement of 30 Power bank (20000mah) x for conduct of National Forest Inventory (NFI) by FRMD	TP / AB108		Post	Direct Selection	Direct				1,285.70	0.00	Pending Implementati on																	2020-06-10	2020-12-07		
BT-WMD-171289-GO-RFQ / Procurement of 200 bundles of ropes for conduct of NFI by FRMD	TP / AB108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			800.00	0.00	Pending Implementati on																	2020-07-01	2020-12-28		
BT-WMD-171272-GO-RFQ / Procurement of GPS batteries (100 pairs) for operating GPS by FRMD	TP / AB108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			1,430.00	0.00	Pending Implementati on																		2020-07-01	2020-12-28	
BT-WMD-171273-GO-RFQ / Procurement of video conferencing 40" (TV screen) equipment for FRMD by FRMD	TP / AB108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			2,000.00	0.00	Pending Implementati on																		2020-07-01	2020-12-28	
BT-WMD-171275-GO-DER / Procurement of 40 numbers of head light by FRMD	TP / AB108		Post	Direct Selection	Direct				1,377.71	0.00	Pending Implementati on																		2020-06-10	2020-12-07	
BT-WMD-171276-GO-DER / Procurement of 40 numbers of sleeping mat by FRMD	TP / AB108		Post	Direct Selection	Direct				1,538.00	0.00	Pending Implementati on																			2020-06-10	2020-12-07
BT-WMD-171279-GO-RFQ / Procurement of Geological compass and hammer by WMD	TP / AB108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			14,940.00	0.00	Pending Implementati on																		2020-07-01	2020-12-28	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre- qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BT-WMD-264249-NC-RFQ / Workshop with core working group on FRSL	TP / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Cancelled								2018-03-20										2018-05-15	2018-11-11
BT-WMD-268446-NC-RFQ / Training on LULU using Object Based Image Classification for 10 officials (ITC, Netherlands) from National Land Commission.	TP / AB108		Post	Request for Quotations	Limited	Single Stage - One Envelope		35,294.12	1,908.97	Under Implementati on								2018-12-05	2018-10-12								2019-01-30	2019-07-29	
BT-WMD-268446-NC-RFQ / Training on MCDIA - AHP for 8 official in South Korea from National Land Commission.	TP / AB108		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Cancelled								2019-05-08	2019-05-29								2019-07-01	2019-12-28	
BT-WMD-268449-NC-RFQ / LULU validation training using GNSS & web based GIS for surveyors, planners and survey engineers (Singapore) for 15 officials from National Land Commission.	TP / AB108		Post	Request for Quotations	Limited	Single Stage - One Envelope		37,801.24	0.00	Cancelled								2019-06-06										2019-08-01	2020-01-28

BT-WMD-8751-NC-RFQ / Ex-country/overseas location yet to be finalized/capacity building on Carbon budgeting and allometric equation development for 5 offsite from Ugreen Wangchuck Institute for Conservation and Environmental Research	TP / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope		7,650.00	0.00	Cancelled											2019-01-08			2019-03-03	2019-08-30					
BT-WMD-8754-NC-RFQ / Ex-country/overseas location yet to be finalized/capacity building on Bioinformatics/Software application in forestry science for 2 Offsite from Ugreen Wangchuck Institute for Conservation and Environmental Research	TP / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope		7,650.00	0.00	Cancelled														2019-03-04	2019-08-31					
BT-WMD-8699-NC-RFQ / Workshop on Project Management and Leadership along with field visits at Industrial Advancement Academy of the Philippines in Manila for 10 officials from the SFED and WMD under Department of Forest and Park Services	TP / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope		21,076.00	888.59	Signed														2018-11-24	2018-12-06	2019-01-19	2018-12-13	2019-07-18		
BT-WMD-8694-NC-RFQ / Institutional visit to Community based forest enterprise initiative along with field visits to Philippines/ Indonesia/ Myanmar for 3 officials from the Social Forestry & Economic Division under Department of Forest and Park Services	TP / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope		7,692.00	0.00	Cancelled															2019-04-27		2019-06-22	2019-12-10		
BT-WMD-8898-NC-RFQ / Workshop on Environmental text book for class 9 and 10 by Royal Education Council (RECE)	TP / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		33,000.00	69.35	Completed															2018-12-28	2018-12-23	2019-02-14	2018-12-26	2019-06-13	2019-01-18
BT-WMD-8646-NC-DIR / Ex-country /European Institute /Capacity building on wood based technology for one officials from Royal Academy for a period of 3 to 6 months	TP / A8108		Post	Direct Selection	Direct			15,384.80	0.00	Cancelled				2019-12-01												2019-12-06		2020-01-10	2020-07-08	
BT-WMD-8984-NC-RFQ / Training workshop on record keeping of procurement and budget discussions	TP / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	512.04	Under Implementati on																2018-12-19	2019-01-01	2019-02-11	2019-06-12	
BT-WMD-9407-NC-DIR / Ex-country study tour at SE Incorporation Co. Limited Bangkok for 4 officials from Forest Territorial Field Division under Department of Forest and Park Service	TP / A8108		Post	Direct Selection	Direct			7,192.00	0.00	Cancelled				2019-01-20													2019-01-25		2019-03-01	2019-08-28
BT-WMD-9216-NC-DIR / Training on general budget, revenue and public expenditure management through development of multi-face curriculum for one Budget Assistant II under Finance Division, Ministry of Agriculture and Forest at South Asian Institute of Technology, Nepal	TP / A8108		Post	Direct Selection	Direct			3,278.00	0.00	Cancelled				2019-02-18													2019-02-23		2019-03-30	2019-09-26

BT-WMD-86972-NC-RFQ / Consultative meeting with Association of Wood Based Industries, NEDCL, BHEL and Forest Divisions to discuss on guidelines on timber extraction and distribution modalities, issuance of forestry clearance for establishment of WBIs by FIRM	TP / A8108	Post	Request for Quotations	Limited	Single Stage - One Envelope	14,000.00	102.91	Completed														2019-01-30	2019-01-25													2019-03-27	2019-01-29	2019-09-23	2019-02-03											
BT-WMD-86974-NC-RFQ / Visit to 6th International Trade Fair for Furniture Production Technologies, Woodworking Machinery, Tools, Fittings, Accessories, Raw Materials and Products at India expo center and Mar. Greater Noida, India from March 13-16 2019	TP / A8108	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,000.00	278.05	Completed																													2019-04-10	2019-02-26	2019-10-07	2019-05-18										
BT-WMD-86975-NC-RFQ / Visit to ICIMED Nepal by the field staffs under Training & Deputa Forest Division, Department of Forests & Park Services to learn on forest management and related issues	TP / A8108	Post	Request for Quotations	Limited	Single Stage - One Envelope	18,400.00	0.00	Cancelled																														2019-03-27	2019-09-23											
BT-WMD-86988-NC-DIR / E-country training workshop for Development of a National Wetland inventory framework for Division of Institute for Land, Water and Society (ILWS) in Oxford, UK for 3 officials from WMD, under Department of Forest and Park Services	TP / A8108	Post	Direct Selection	Direct		30,000.00	0.00	Cancelled																																2019-02-25	2019-03-02	2019-04-06	2019-10-03							
BT-WMD-86817-NC-RFQ / Budgeting & Accounting training for one official (BEBD plus accountant) from MoAF at Philippines	TP / A8108	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,790.00	0.00	Cancelled																																	2019-02-20	2019-04-17	2019-10-14							
BT-WMD-70847-NC-RFQ / Exchange program/workshop @ Switzerland given similar landscape with Bhutan for 8 officials from National Land Commission	TP / A8108	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	0.00	Cancelled																																			2019-02-20	2019-04-15	2019-04-17	2019-10-14				
BT-WMD-96020-NC-RFQ / In-house Public consultation meeting for 35 participant and Printing of management plan for developing LPMP (Forest inventory for assessment of volume, basal area and number of tree per hectare) by Girdipaching Range Office under Manager TFD	TP / A8108	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,307.00	0.00	Cancelled																																					2019-02-06	2019-04-03	2019-09-30			
BT-WMD-96024-NC-RFQ / In-country training on NWP, PLMP and LPMP for 01 forests by Manager Territorial Field Division, under Department of Forest and Park Services.	TP / A8108	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,615.00	0.00	Cancelled																																					2019-02-06	2019-04-03	2019-09-30			
BT-WMD-96028-NC-RFQ / In-country training on power chainsaw operators for 09 farmers at Thesnaung-Jahab watershed by Manager Territorial Field Division, under Department of Forest and Park Services.	TP / A8108	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,077.00	0.00	Cancelled																																							2019-02-06	2019-04-03	2019-09-30	

BT-WMD-96021-NC-RFQ / Awareness in-country meeting on forest fire, waste management, climate change and FNCR 2017 to 20 officials under Manager Terrestrial Field Division, under Department of Forest and Park Services.	TP / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope		1,538.00	0.00	Cancelled															2019-03-30	2019-09-28
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CONSULTING FIRMS

Activity Reference No. Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-136-CS-INDV / Consultancy services for REDD+ study	TP / 19030		Prior	Quality And Cost-Based Selection	Open - International		108,000.00	0.00	Cancelled	2016-06-05		2016-06-26		2016-06-09				2016-09-06		2016-10-06		2016-11-10		2016-12-15		2017-12-15			
BT-WMD-1790-CS-QRS / Consultancy on YES	TP / 19030		Prior	Quality Based Selection	Open - International		380,000.00	0.00	Cancelled	2016-09-30		2016-10-11	2016-09-22	2016-11-24				2016-12-22	2016-10-17	2017-01-21	2017-09-15	2017-02-20	2017-03-27		2018-03-27				
BT-WMD-2908-CS-QRS / Hiring of Consultant for work on REDD+ package	TP / 19030		Prior	Quality Based Selection	Open - International		380,000.00	318,600.00	Signed	2016-10-31		2016-11-23	2016-12-13	2017-01-04				2017-02-01		2017-03-03	2017-09-22	2017-04-02	2017-11-10	2017-05-07	2017-05-18	2018-05-07			
BT-WMD-2965-CS-QRS / Consultancy work on National REDD+ Strategy and Action Plan, Benefit Sharing and Fund mobilization	TP / 19030		Prior	Quality Based Selection	Open - International		150,000.00	0.00	Cancelled	2016-11-04		2016-11-25		2017-01-08	2016-12-29			2017-02-05	2016-12-25	2017-03-07		2017-04-06		2017-05-11		2018-05-11			
BT-WMD-4500-CS-QRS / Work package on YES	TP / 19030		Prior	Quality Based Selection	Open - International		380,000.00	214,517.00	Signed	2016-12-13		2016-12-13		2016-12-13				2016-12-13		2016-12-14	2016-12-31	2016-12-19	2017-11-01	2017-01-16	2017-02-28	2018-03-13			
BT-WMD-21286-CS-QRS / Consultancy on FCIRM	TP / 19030		Post	Quality And Cost-Based Selection	Open - National		70,000.00	0.00	Cancelled	2017-07-24	2017-08-25	2017-06-14	2018-03-06	2017-09-27	2017-10-30			2017-10-25	2018-03-02	2017-11-24		2017-12-29		2018-02-02		2018-02-02			
WMD/G/2017-2018/06 / Feedback and Grievance Redress mechanism	TP / 19030		Post	Quality And Cost-Based Selection	Open - National		80,000.00	0.00	Cancelled	2017-11-23	2017-08-25	2017-12-14	2018-05-05	2018-01-27	2017-11-20			2018-02-24	2017-12-25	2018-03-28		2018-04-30		2018-06-04		2019-06-04			
BT-WMD-52573-CS-FBS / Project Support Officer for REDD+ Secretariat	TP / 19030		Post	Fixed Budget Selection	Open - National		20,000.00	0.00	Cancelled	2018-03-09		2018-03-30		2018-05-13				2018-06-10		2018-07-10		2018-08-14		2018-09-18		2019-09-18			
BT-WMD-52696-CS-QRS / Consultancy work on National REDD+ strategy Package	TP / 19030		Post	Quality Based Selection	Open - International		150,000.00	158,538.00	Signed	2018-03-12	2018-10-21	2018-04-02	2018-03-29	2018-05-16	2018-12-09			2018-06-13	2018-12-25	2018-07-13	2017-01-02	2018-08-12	2017-01-02	2018-09-16	2017-04-24	2019-09-16			
BT-WMD-95117-CS-QRS / Hiring of consulting firm for the developing the Feedback and Grievance redress Mechanism for REDD+ Program of Bhutan by WMD P/U	TP / A8108		Post	Quality And Cost-Based Selection	Open - National		70,000.00	38,891.55	Signed	2019-03-04	2017-07-18	2019-03-25		2019-05-08	2017-10-30			2019-06-05	2017-12-25	2019-07-05	2019-01-07	2019-08-09	2019-01-07	2019-09-13	2019-05-13	2020-09-12			
BT-WMD-101028-CS-QRS / Hiring of consultants for development of Green design for DnFFS buildings by Forest Protection and Enforcement Division, DnFFS P/U	TP / A8108		Post	Quality And Cost-Based Selection	Open - National		36,153.85	0.00	Pending Implementation	2019-05-13		2019-06-01		2019-07-19				2019-06-16		2019-09-15		2019-10-20		2019-11-24		2020-11-23			
BT-WMD-104842-CS-QRS / Hire Consultancy Firm to develop Spatial Decision Support System (SDSS) for DnFFS to assist in awarding forestry clearance by Forest Resources Management Division, DnFFS	TP / A8108		Post	Quality Based Selection	Open - National		150,000.00	0.00	Cancelled	2019-03-30		2019-04-20		2019-06-01				2019-07-01		2019-07-11		2019-08-30		2019-10-04		2020-10-01			
BT-WMD-114391-CS-QRS / Hire Consultancy firm to develop a spatially-enabled knowledge base and a decision support system to support DnFFS in issuing forestry clearance in Bhutan by Forest Resources Management Division	TP / A8108		Prior	Consultant Qualification Selection	Open - International		101,900.00	152,234.00	Signed	2019-06-09	2019-06-28	2019-06-30	2019-07-09	2019-08-13	2019-11-08							2019-09-12	2019-12-03	2019-10-17	2019-12-16	2020-04-14			

BT-WMD-138465-CS-CQS / Hiring of consultancy for carrying out assessment of plantation in the Country by SFED	TP / A8108		Post	Consultant Qualification Selection	Open - National		23,076.92	0.00	Cancelled	2019-10-14		2019-11-04		2019-12-15					2020-01-17		2020-02-21		2020-08-19
BT-WMD-86244-CS-QCBS / Hire consultant to conduct cost benefit analysis on Chikun & develop marketing strategies by Royal Academy	TP / A8108		Post	Consultant Qualification Selection	Open - National		8,307.70	0.00	Cancelled	2019-12-01		2019-12-22		2020-02-04					2020-03-05		2020-04-09		2020-10-08
BT-WMD-389084-CS-CQS / Hiring of Consultancy for the development of Investment and Implementation Plan for the National REDD+ Strategy & Action Plan of Bhutan	TP / A8108		Prior	Consultant Qualification Selection	Open - National		80,000.00	0.00	Under Review	2020-04-23		2020-05-14		2020-06-27					2020-07-27		2020-08-31		2021-02-27

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-137-CS-INDV / Consultancy work on Drivers study	TP / 19030		Prior	Individual Consultant Selection	Open - National		130,000.00	130,125.00	Completed	2016-05-31		2016-05-31	2016-06-01	2016-06-05	2016-09-28	2016-07-10	2016-06-08	2017-01-08	2017-01-30
BT-WMD-1470-CS-CDS / Side sourcing of FAO to develop TREE-2017 for PCFV REDD+ Readiness Program of Bhutan	TP / 19030		Prior	Direct Selection	Direct		210,000.00	260,500.00	Signed	2016-09-09		2016-09-19	2016-09-25			2016-11-23	2017-03-16	2017-05-22	
BT-WMD-21680-CS-INDV / Legal Consultant (National) for Safeguards	TP / 19030		Post	Individual Consultant Selection	Open		15,000.00	11,572.70	Completed	2017-07-04	2017-05-23	2017-09-11	2017-07-19	2017-10-02	2017-07-27	2017-11-04	2017-07-28	2018-05-05	2017-12-30
FEMD/S-P/N/S/F/0/2017-2018/01 / Hiring of Experts for production of National Forestry Inventory report Volume II	TP / 19030		Post	Individual Consultant Selection	Direct		9,230.76	0.00	Cancelled	2016-03-30		2016-04-09		2016-04-30		2016-06-04		2016-12-01	
BT-WMD-2178-CS-INDV / Consultancy on Grievance Redress Mechanism for REDD+	TP / 19030		Post	Individual Consultant Selection	Open		13,707.00	0.00	Cancelled	2016-11-01	2016-10-07	2016-12-20		2017-01-10		2017-02-14		2017-06-13	
BT-WMD-06017-CS-INDV / Hiring of a National Consultant for evaluation & revision of National Community Forestry Strategy	TP / A8108		Post	Individual Consultant Selection	Open		26,000.00	22,816.40	Completed	2016-06-19		2016-08-07	2016-05-02	2016-06-28	2016-08-14	2016-10-02	2016-09-13	2019-03-21	2019-07-09
BT-WMD-71254-CS-INDV / Hiring of a National Consultant for review and revision of National Strategy for the development of Non-wood forest products in Bhutan	TP / A8108		Post	Individual Consultant Selection	Limited		30,000.00	16,711.93	Completed	2016-06-01	2016-08-30	2016-08-08	2016-10-19	2016-08-27	2016-11-23	2016-10-01	2016-11-27	2019-03-30	2019-10-31
BT-WMD-75647-CS-INDV / Hiring of Consultant for the evaluation and revision of the National Plantation Strategy for Bhutan, 2010' by Social Forestry Extension Division	TP / A8108		Post	Individual Consultant Selection	Limited		30,000.00	16,754.39	Completed	2016-09-15	2016-11-16	2016-09-29	2019-01-09	2016-10-11	2019-01-21	2016-11-15	2019-02-26	2019-05-14	2019-09-26
BT-WMD-86240-CS-CDS / Hire experts to conduct media training on journey and activities by Royal Academy	TP / A8108		Post	Direct Selection	Direct		35,076.00	0.00	Pending Implementation	2019-01-01		2019-01-11				2019-03-17		2019-09-13	

BT-WMD-101014-CS-CDS / Hiring of services of two experts from United States Department of Agriculture (USDA), Forest Service and Red Castle Resource to develop SOP for MTBS by Forest Protection and Enhancement Division, DaFPS FIU	TP / AI108		Post	Direct Selection	Direct		14,054.00	0.00	Pending Implementation	2019-05-21		2019-05-31			2019-08-04		2020-01-31	
BT-WMD-101029-CS-CDS / Hiring of consultants (Green solution) to enhance the FRMS by Forest Resources Management Division, DaFPS FIU	TP / AI108		Post	Direct Selection	Direct		8,560.31	5,782.85	Signed	2019-02-25	2019-02-24	2019-03-07	2019-03-28		2019-05-11	2019-04-01	2019-11-07	
BT-WMD-101059-CS-INDV / Hiring of one National Legal Consultant to support international consultancy work on SEEA and ESMF by WMD	TP / 19030		Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2019-02-28	2017-05-01	2019-04-18	2019-05-09		2019-06-13		2019-12-10	
BT-WMD-100276-CS-CDS / Hiring consultant Professor Timothy Gordon Osgood from Yale University, USA for a period of 3-6 months, to provide technical assistance and development of an assessment guidelines for plots unable to relocate in future inventory by FRMD	TP / AI108		Post	Direct Selection	Direct		17,000.00	0.00	Pending Implementation	2019-03-20		2019-03-30			2019-06-03		2019-11-30	
BT-WMD-142190-CS-INDV / Hiring of consultancy for carrying out Impact Assessment of Forest Plantations in the Country by SFED	TP / AI108		Post	Individual Consultant Selection	Open		14,085.00	15,618.16	Signed	2019-11-04	2019-11-12	2019-12-23	2020-02-12	2020-01-13	2020-03-02	2020-02-17	2020-03-10	2020-08-15
BT-WMD-100764-CS-CDS / Hire expert to conduct on-site training wood preservation or onsite training on use of low profiled timber species by UNICER	TP / AI108		Post	Direct Selection	Direct		8,572.00	0.00	Pending Implementation	2020-03-31		2020-04-10			2020-06-14		2020-12-11	
BT-WMD-101023-CS-INDV / Hiring of individual consultant to carry out Gender assessment and action plan by WMD	TP / AI108		Post	Individual Consultant Selection	Open		20,000.00	0.00	Cancelled	2019-05-02		2019-06-20	2019-07-11		2019-08-15		2020-02-11	
BT-WMD-101014-CS-INDV / Hiring of two individual consultants to develop proposal for mobilizing fund for REDD+ Strategy implementation by WMD	TP / AI108		Post	Individual Consultant Selection	Open		50,000.00	0.00	Cancelled	2019-05-02		2019-06-20	2019-07-11		2019-08-15		2020-02-11	