

Procurement Plan

I. General

1. Project Information

Country	:	Bhutan
Borrower	:	Watershed Management Division, Department of Forests and Park Services, Ministry of Agriculture and Forests
Project Name	:	Bhutan REDD Readiness
Project No.	:	P150177

2. Bank's Approval Date of the Procurement Plan : January 15, 2018

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

II. Goods, Works and Non consulting Services

1. Prior Review Threshold

Method of Procurement	Thresholds for Method (USD equivalent)	Prior Review Threshold (USD)
ICB (Goods)	> 200,000 USD	All contracts above 100,000
NCB (Goods)	> USD 30,000 and up to USD 200,000	
Shopping (Goods)	Up to USD 30,000	
ICB (Non-Consulting Services)	> 200,000 USD	All contract above 100,000
NCB (Non-Consulting Services)	< 200,000 USD	

Direct Contracting	No Threshold; meet paragraph 6.8, 6.9 and 6.10 of regulations	
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Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified depending on the risk assessment and implementation of mitigation measures.

In the case of contracts subject to prior review, before granting / agreeing to (a) a material extension of the stipulated time for performance of a contract; or (b) any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or (c) any change variation order or orders under such contract amendment (except in cases of extreme urgency) which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15% (fifteen percent); or (d) the proposed termination of the original price contract, the Borrower shall seek the Bank's no objection to the proposed extension, modification, or change order.

A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Prequalification

Not Applicable

3. Reference to Project operational/Procurement Manual

Standard Bidding Documents agreed between Project and Bank will be used for all works, consultancy and goods procurements.

4. Any Other Special Procurement Arrangements:

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance

- with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
 - e. publication of contract award information;
 - f. rights for the Bank to review procurement documentation and activities;
 - g. an effective complaints mechanism; and
 - h. maintenance of records of the Procurement Process..

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

II. **Domestic Preference.** Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

The bid evaluation will be carried out as per agreed timeline in the Procurement Activity Schedule

III. Selection of Consultant

1. Prior Review Threshold

Method of Procurement	Threshold (USD Equivalent)	Prior Review Threshold
(a) Quality and Cost Based Selection	No threshold	All Contracts above 70,000 USD for Consultant Firms All contracts above 50,000 USD for Individual Consultants.
(b) Quality Based Selection	No threshold	
(c) Selection Made Under a Fixed Budget	No threshold	
(d) Least Cost Selection	No threshold	
(e) Selection Based on Consultant's Qualifications	< 100,000	
(f) Single Source Selection of firms	As per Section VII of regulations (para 7.13 to 7.15)	
(g) Selection of Individual Consultants	No threshold	

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified.

In the case of contracts subject to prior review, before agreeing to: (a) an extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services, substitutions of key experts, or other significant changes to the terms and conditions of the contract; or (c) the proposed termination of the contract, the Borrower shall seek the Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.

- Short List comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 200,000 equivalent per contract, may comprise entirely of national consultants.

PROCUREMENT PLAN Bhutan : Bhutan REDD Readiness

General Information

Country: Bhutan Bank's Approval Date of the Original Procurement Plan: 2016-05-31
 Revised Plan Date(s) (comma delineated, leave blank if none): 2020-04-17
 Project ID: P150177 GPN Date: 2016-09-20
 Project Name: Bhutan REDD Readiness
 Loan / Credit No: TF / 19030, TF / A6108
 Executing Agency(ies): Watershed Management Division, Department of Forests and Park Services

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-53809-CW-RFPB / Renovate existing old structure and create space for Project Management Office (PMO) by National Land Commission	TF / A6108		Post	Request for Bids	Limited	Single Stage - One Envelope		11,764.71	11,449.47	Completed					2018-11-30	2018-08-10	2018-12-05	2018-08-14			2019-01-16	2018-09-28	2019-02-15	2018-10-15	2019-03-22	2018-11-14	2019-09-18	2019-03-07

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-138-GO-RFPQ / Procurement of CHN & S analyzer	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		93,000.00	92,462.00	Completed							2016-05-21								2016-07-05	2016-07-28	2016-08-31	2017-10-17
FMMDR-PPNF19/2017-2018/02 / Printing of National Forest Inventory Report Volume II	TF / 19030		Post	Direct Selection	Direct			18,461.53	0.00	Cancelled			2018-05-08	2018-06-12	2018-05-30										2018-07-04		2018-12-31	
BT-WMD-37728-GO-RFPQ / Printing of REDD+ related documents, LULUC 2016, Forest and Nature Conservation Rules and Regulations 2017	TF / 19030		Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,078.92	0.00	Cancelled					2018-01-06										2018-03-03		2018-08-30	
BT-WMD-37723-GO-RFPQ / Procurement of 5 Laptops, 1 computer, three hard drives	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Cancelled					2017-12-16	2017-11-20									2018-02-10		2018-08-09	
BT-WMD-37725-GO-RFPQ / Procurement of Computer and Peripherals	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		1,538.46	0.00	Cancelled					2017-12-30										2018-02-24		2018-08-23	
BT-WMD-37729-GO-RFPQ / Procurement of Video conference system, TV screen and system, Projector, and Camera and a printer	TF / 19030		Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,846.15	0.00	Cancelled					2017-12-30										2018-02-24		2018-08-23	
BT-WMD-52583-GO-DIR / Procurement of vehicles around (5 nos)	TF / 19030		Prior	Direct Selection	Direct			135,000.00	0.00	Cancelled			2018-04-12	2018-04-17											2018-05-22		2018-11-18	
BT-WMD-54236-GO-RFPQ / Procurement of heavy duty multipurpose machine for printing and photocopying for Director office	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Cancelled					2018-04-05	2018-05-05									2018-05-31		2018-11-27	
BT-WMD-54346-GO-RFPQ / Procurement of furniture for WMD and field offices	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Cancelled					2018-04-06										2018-06-01		2018-11-28	

BT-WMD-83808-GO-RFP / Procurement of one e-cognition software for object-based image analysis by National Land Commission	TP / A6108	Post	Request for Bids	Open - National	Single Stage - One Envelope	28,900.00	0.00	Under Implementation	2019-02-01	2019-06-05	2019-02-06							2019-03-20	2019-07-05	2019-04-19	2019-07-19	2019-05-24	2019-11-20	
BT-WMD-84052-GO-RFP / Procurement of 6 working table.2 double bookshelf,10 normal office table.4 computer standard table.1 sofa, triple seater, 1 sofa, single.2 ergonom elite with head rest office chair and 1 centre table by National Land Commission.	TP / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,270.29	5,670.09	Signed			2019-02-06	2019-06-03									2019-04-03	2019-06-05	2019-09-30	
BT-WMD-83259-GO-RFP / Procurement of one Atrix measuring system by Ugyen Wangchuk Institute for Conservation and Environment	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	10,000.00	0.00	Under Implementation				2019-01-04										2019-03-01	2019-08-28	
BT-WMD-84061-GO-RFP / Procurement of 1 i mac.3 mac book pro.2 color printers (3 in 1) and 1 printer (3 in 1) and accessories by National Land Commission	TP / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	18,235.29	0.00	Under Implementation				2019-03-12	2019-06-03									2019-05-07	2019-11-03	
BT-WMD-66736-GO-RFP / Procurement of equipment (Work station - hp specification) by National Land Commission	TP / A6108	Post	Request for Bids	Open - National	Single Stage - One Envelope	112,069.94	11,754.88	Signed	2019-03-04	2019-07-19	2019-03-11							2019-04-22	2019-06-05	2019-06-11	2019-06-19	2019-06-27	2019-08-12	2019-12-24
BT-WMD-101015-GO-RFP / Procurement of 2 GPS, 5 wedge prism and 5 diameter tape by Jigme Khazir Strict Nature Reserve - DfPS which is under the workplan of PIU	TP / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,100.00	0.00	Pending Implementation				2019-03-11										2019-05-06	2019-11-02	
BT-WMD-101021-GO-RFP / Procurement of extension kits and field gears like sleeping bags and mats done by UWICER - under the DfPS PIU for the field staff based around the 20 doughkhags	TP / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	811.00	0.00	Under Implementation				2019-03-09										2019-05-04	2019-10-31	
BT-WMD-101022-GO-RFP / Procurement of one socket apparatus, complete increment lever, 10 Diameter Tape, 10 Measuring Tape, 6 Swiss made Secateurs, 8 swiss made Pruning Saw, 4 Chainsaw bar Steel, 4 Chainsaw chain all a part of research biomass equipment procured by UWICER/DfPS	TP / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,190.00	0.00	Under Implementation				2019-03-09	2019-03-15									2019-05-04	2019-10-31	
BT-WMD-101023-GO-DIR / Procurement of 500 Numbers fire suppression systems from Tashi Gatsel Enterprise by Forest Protection and Enforcement Division (FPED), DfPS PIU	TP / A6108	Post	Direct Selection	Direct		33,800.00	12,680.20	Completed	2019-02-25	2019-02-25	2019-03-02	2019-02-26									2019-04-06	2019-03-07	2019-10-03	2019-03-07
BT-WMD-71842-GO-DIR / Procurement of one toyota coaster bus (4 cylinder/27 seater) by National Land Commission	TP / A6108	Post	Direct Selection	Direct		89,705.88	76,281.41	Completed	2018-07-30	2019-04-11	2018-08-04	2019-04-15									2018-09-08	2019-04-18	2019-03-07	2019-08-14

BT-WMD-101018-GO-EPQ / Procure office equipment (5 Chairs and 2 Bookshelves) for WMD- PIU	TP / A6108		Post	Direct Selection	Direct			1,800.00	0.00	Cancelled										2019-03-18	2019-03-23																2019-04-27	2019-10-24												
BT-WMD-104088-GO-EPQ / Procurement of one heavy duty machine for Directorate Section, DaFPS	TP / 18030		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,075.00	2,473.41	Completed																											2019-05-11	2018-05-22	2019-11-07	2019-09-13										
BT-WMD-104243-GO-EPQ / Procurement of materials for the training on spring shed revival and management at Lhohling watershed. Plus including payment for local experts by WMD	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		4,895.00	0.00	Pending Implementati on																												2019-05-18	2019-11-14											
BT-WMD-104944-GO-EPQ / Procurement of one high and workstation and one Uninterruptible Power Supply (UPS) Back up by Forest Resources Management Division.	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		5,200.00	0.00	Cancelled																												2019-04-20	2019-06-15	2019-12-12										
BT-WMD-107028-GO-EPQ / Procurement of 2 laptops for Forest Resources Management Division, DaFPS	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,800.00	0.00	Pending Implementati on																													2019-04-03	2019-05-29	2019-11-25									
BT-WMD-102219-GO-EPQ / Procurement one Siemens HydraProbe II and one EGMS Rugged Transport Case to measure Soil & water temperature by Ugva Wangchuk Institute for Conservation and Environmental Research, DaFPS	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		689.00	3,341.71	Completed																													2019-03-30	2019-05-21	2019-05-25	2019-05-06	2019-11-21	2019-05-23						
BT-WMD-101056-GO-EPQ / Procurement of 120 Android Tablets for SMART patrolling in the parks and forest divisions by Nature Conservation Division, DaFP, PIU	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		30,760.00	222.10	Under Implementati on																														2019-04-27	2019-04-18	2019-06-22	2019-05-13	2019-12-19	2019-05-25					
BT-WMD-110295-GO-DIR / Procurement of 200 Helmet, 200 Goggles, 200 Mask, 200 fire rake, 100 Head light, 100 Pataang by Forest Protection & Enforcement Division (FPED)	TP / A6108		Post	Direct Selection	Direct			2,400.00	1,020.25	Completed																															2019-04-22	2019-05-10	2019-04-27	2019-05-10	2019-06-01	2019-05-31	2019-11-28	2019-05-31		
BT-WMD-101016-GO-EPQ / Procurement of Two 60" TV screens, 2 video conferencing system1 for WMD and 1 for Director office, 2 projectors by WMD, which is the Project Implementing Unit(PIU)	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	13,651.28	Under Implementati on																																2019-05-18	2019-05-17	2019-07-13	2019-06-24	2020-01-09	2019-06-25			
BT-WMD-118884-GO-EPQ / Purchase of Equipment: data loggers with accessories (HOBOfor Temp/RH, HOBO rain gauges, HOBO solar radiation shields, batteries (data logger and rain gauges), Optic USB base station, Water quality testers by WMD	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		7,892.00	7,842.24	Under Implementati on																																		2019-05-15	2019-05-17	2019-07-10	2019-06-24	2020-01-06	2019-06-25	
BT-WMD-118779-GO-DIR / Procurement of 9 laptops ¹ for NCD,1 for FMMD ,1 for WMD by WMD	TP / A6108		Post	Direct Selection	Direct			20,000.00	0.00	Under Implementati on																																			2019-05-10	2018-10-24	2019-05-15	2019-04-05	2019-06-19	2019-12-16

BT-WMD-151868-GO-DIR / Procurement of Laptop Bag (64 nos) and 64 numbers four men tent for conduct of NFI by FRMD	TP / A6108	Post	Direct Selection	Direct		19,533.00	0.00	Pending Implementation													2020-01-01	2020-01-06									2020-02-10	2020-06-08								
BT-WMD-151979-GO-DIR / Procurement of 64 numbers each of clinometer, compass and four men tent and 210 numbers of hand light for conduct of NFI by FRMD	TP / A6108	Post	Direct Selection	Direct		22,878.00	0.00	Pending Implementation																								2020-02-10	2020-06-08							
BT-WMD-151880-GO-DIR / Procurement of 210 numbers of each of magnifying lens and goniometer for NFI field crews by FRMD	TP / A6108	Post	Direct Selection	Direct		10,464.00	0.00	Pending Implementation																									2020-02-10	2020-06-08						
BT-WMD-151882-GO-DIR / Procurement of 210 numbers each of Back Sack Bag and Bag Pack for NFI field crews by FRMD	TP / A6108	Post	Direct Selection	Direct		6,650.00	0.00	Pending Implementation																									2020-02-10	2020-06-08						
BT-WMD-151883-GO-RFB / Procurement of android tablet (100 nos) and SD Card 64 GB/128GB (120 nos) for conduct of National Forest Inventory (NFI) by FRMD	TP / A6108	Post	Request for Bids	Open - National	Single Stage - One Envelope	39,285.70	0.00	Pending Implementation																									2020-01-01	2020-01-06	2020-02-17	2020-03-18	2020-04-22	2020-10-19		
BT-WMD-151884-GO-SFQ / Procurement of Power bank (20000mah) (100 nos) for conduct of National Forest Inventory (NFI) by FRMD	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	7,143.00	0.00	Pending Implementation																										2020-01-06	2020-03-02	2020-06-29				
BT-WMD-151887-GO-SFB / Procurement of 64 numbers each of measuring tape, diameter tape, crown densitometer, increment bore, bark gauge, measuring scale, ruler, pruning shears and hammer by FRMD	TP / A6108	Post	Request for Bids	Open - National	Single Stage - One Envelope	35,200.00	0.00	Pending Implementation																										2020-01-01	2020-01-06	2020-02-17	2020-03-18	2020-04-22	2020-10-19	
BT-WMD-151888-GO-RFB / Procurement of 64 numbers of metal detector for conduct of NFI by FRMD	TP / A6108	Post	Request for Bids	Open - National	Single Stage - One Envelope	52,115.00	0.00	Pending Implementation																										2020-01-01	2020-01-06	2020-02-17	2020-03-18	2020-04-22	2020-10-19	
BT-WMD-151890-GO-SFQ / Procurement of silpaulin sheet (120 nos), 200 numbers each of sleeping bags ,water bottles , knife, suncap (printed with NFI), rain jacket (printed with NFI) and survival kit and solar lite (GD Lite) for conduct of NFI by FRMD	TP / A6108	Post	Request for Bids	Open - National	Single Stage - One Envelope	48,000.00	0.00	Pending Implementation																											2020-01-01	2020-01-06	2020-02-17	2020-03-18	2020-04-22	2020-10-19
BT-WMD-152151-GO-SFQ / Procurement of Aluminium witness tags (400kg/ 20000 pieces), Aluminium plot centre tags (200kg/ 20000 pieces), Aluminium tree tags (200kg/ 60000 pieces), Iron rod (customized) for plot centre (100 kg / 20000 pieces) for conduct of NFI by FRMD	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	11,000.00	0.00	Pending Implementation																												2020-01-06	2020-03-02	2020-06-29		
BT-WMD-152153-GO-SFQ / Procurement of soil sampling frame (64Nos), aluminium nails (400kg/ 60000 pieces) by FRMD	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	8,000.00	0.00	Pending Implementation																												2020-01-06	2020-03-02	2020-06-29		

BT-WMD-152159-GO-EPQ / Procurement of Hanging Weighing Scale(64x)Straight edged saw (64x)Small hand saw(64x)Polythene bags (200kg)Labeling pens (500x)Flagging tags(500 rolls)Rope (300x)Modlin bags (2000 bags)Tarpaulin with grommet (100sheets)Sawcut(64x) by FRMD	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	20,000.00	0.00	Pending Implementation	2020-01-06											2020-03-02	2020-08-29
BT-WMD-151885-GO-RFB / Procurement of 64 numbers of hypsometer for conduct of NFI by FRMD	TP / A6108	Prior	Request for Bids	Open - National	Single Stage - One Envelope	137,142.85	0.00	Under Review	2020-01-01	2020-02-04	2020-01-06	2020-02-12		2020-02-17	2020-03-09	2020-03-18			2020-04-22	2020-10-19	
BT-WMD-153366-GO-RFB / Procurement of 24 sets of Global Water flow probes and 4 sets of OTT MF Pro Flow meter by WMD	TP / A6108	Post	Request for Bids	Open - National	Single Stage - One Envelope	75,000.00	0.00	Pending Implementation	2020-01-20		2020-01-25			2020-03-07		2020-04-06			2020-05-11	2020-11-07	
BT-WMD-153367-GO-RFB / Procurement of Optic USB Base Station(12)Hobo B03 rain gauge with pendant event sensor(25)Hobo pro V2 Logger with accessories(25)Hobo solar radiation shield(25)Hobo pro V2 batteries(150)CR2032 rain gauge batteries(150) by WMD	TP / A6108	Post	Request for Bids	Open - National	Single Stage - One Envelope	35,000.00	0.00	Pending Implementation	2020-01-20		2020-01-25			2020-03-07		2020-04-06			2020-05-11	2020-11-07	
BT-WMD-151547-GO-EPQ / Procurement of PCS taster calibration solution (500 ml) (56 nos)	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,600.00	0.00	Pending Implementation												2020-03-21	2020-09-17
BT-WMD-159765-GO-EPQ / Procurement of Dip tank materials and accessories for demonstration on wood preservative addition by UWICER	TP / A6108	Post	Request for Quotations	Open - International	Single Stage - One Envelope	2,857.00	0.00	Pending Implementation												2020-06-25	2020-12-22
BT-WMD-159766-GO-EPQ / Procurement of dehumidifier for demonstrating dehumidification procedure in an enclosed timber chamber by UWICER	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	500.00	0.00	Pending Implementation												2020-06-25	2020-12-22
BT-WMD-159767-GO-EPQ / Procurement of dehumidification dry kiln materials for demonstrating simple, inexpensive and effective method of drying timbers by UWICER	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	3,493.00	0.00	Pending Implementation												2020-06-25	2020-12-22
BT-WMD-153546-GO-EPQ / Procurement of PCS taster (28 nos) by WMD	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	11,200.00	0.00	Pending Implementation												2020-03-21	2020-09-17
BT-WMD-160091-GO-EPQ / Procurement of Plywood for dip tank construction by UWICER	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	500.00	0.00	Pending Implementation												2020-08-25	2021-02-21
BT-WMD-160328-GO-EPQ / Procurement of 3 high specification laptops for use in data analysis for NFI by FRMD	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	7,500.00	0.00	Pending Implementation												2020-04-25	2020-10-22
BT-WMD-160329-GO-EPQ / Procurement of 4 computer monitor for use by FRMD for NFI and PMU data cleaning and analysis by FRMD	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	3,000.00	0.00	Pending Implementation												2020-04-25	2020-10-22

BT-WMD-160326-GO-DIR / Procurement of one machob pro for NFI by FRMD	TP / A6108		Post	Direct Selection	Direct				1,800.00	0.00	Pending Implementation					2020-02-24									2020-04-04	2020-10-01		
BT-WMD-160331-GO-DIR / Procurement of 14 high specification laptops for NFI and FMU by FRMD	TP / A6108		Post	Direct Selection	Direct				14,000.00	0.00	Pending Implementation					2020-02-24										2020-04-04	2020-10-01	
BT-WMD-160333-GO-EPQ / Procurement of one video conferencing Television Screen (80 inch or more) by FRMD	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			4,500.00	0.00	Pending Implementation															2020-04-25	2020-10-22	
BT-WMD-160335-GO-DIR / Procurement of training materials (timber logs) for demonstration on wood preservation from NRDCL by UWGER	TP / A6108		Post	Direct Selection	Direct				508.00	0.00	Pending Implementation					2020-02-24											2020-04-04	2020-10-01
BT-WMD-165037-GO-DIR / Procurement of 4 Laptops (3 for WMD and 1 for SPED) by WMD	TP / A6108		Post	Direct Selection					4,500.00	0.00	Pending Implementation					2020-03-23											2020-03-23	2020-03-23
BT-WMD-165038-GO-DIR / Procurement of 3 Desktop Computer by Sandrup Jongkhar TPD	TP / A6108		Post	Direct Selection					1,600.00	0.00	Pending Implementation					2020-03-23											2020-03-23	2020-03-23
BT-WMD-168983-GO-DIR / Procurement of 5 CISCO network loess for the National Forest Monitoring System of the Department by WMD	TP / A6108		Post	Direct Selection	Direct				1,790.00	0.00	Pending Implementation					2020-04-23											2020-06-02	2020-11-29

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-54248-NC-RFQ / Workshop w/ core working group on FRML	TP / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Cancelled								2018-03-20								2018-05-15		2018-11-11
BT-WMD-76946-NC-RFQ / Training on LULC using Object Based Image Classification for 10 officials (TC, Netherlands) from National Land Commission.	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		35,284.12	1,906.97	Under Implementation								2018-12-05	2018-10-12							2019-01-30		2019-07-29
BT-WMD-76948-NC-RFQ / Training on MCTDA - AHP for 9 officials in South Korea from National Land Commission.	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Cancelled								2019-05-06	2019-05-29							2019-07-01		2019-12-28
BT-WMD-76948-NC-RFQ / LULC validation training using CNSS E web based GIS for surveyors, planners and survey engineers (Singapore) for 15 officials from National Land Commission.	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		37,863.24	0.00	Cancelled								2019-06-06								2019-08-01		2020-01-28

BT-WMD-83781-NC-RFQ / E-country overseas location yet to be finalized capacity building on Carbon budgeting and atmospheric equation development for 5 officials from Ugwa Wangchuck Institute for Conservation and Environmental Research	TP / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,650.00	0.00	Cancelled		2019-01-06							2019-03-03	2019-08-30		
BT-WMD-83784-NC-RFQ / E-country overseas location yet to be finalized capacity building on Dendrochronological Software application in tracking science for 2 Officials from Ugwa Wangchuck Institute for Conservation and Environmental Research	TP / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,650.00	0.00	Cancelled		2019-01-07							2019-03-04	2019-08-31		
BT-WMD-86083-NC-RFQ / Workshop on Project Management and Leadership along with field visits at Industrial Advancement Academy of the Philippines in Manila for 10 officials from the SFED and WMD under Department of Forest and Park Service	TP / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,076.00	868.59	Signed		2018-11-24	2018-12-08						2019-01-19	2018-12-12	2019-07-18	
BT-WMD-86094-NC-RFQ / Institutional visit to Community based forest enterprises initiatives along with field visits in Philippines/ Indonesia/ Myanmar for 3 officials from the Social Forestry & Extension Division under Department of Forest and Park Service	TP / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,892.00	0.00	Cancelled		2019-04-27							2019-06-22	2019-12-19		
BT-WMD-88996-NC-RFQ / Workshop on Environmental text book for class 9 and 10 by Royal Education Council (REC)	TP / 19030	Post	Request for Quotations	Limited	Single Stage - One Envelope		31,000.00	69.35	Completed		2018-12-20	2018-12-27						2019-02-14	2018-12-26	2019-08-13	2019-01-18
BT-WMD-89246-NC-DIR / E-country (European) Institute Capacity building on wood based technology for one officials from Royal Academy for a period of 3 to 6 months	TP / A6108	Post	Direct Selection	Direct			15,384.60	0.00	Cancelled		2019-12-01	2019-12-06						2020-01-10	2020-07-08		
BT-WMD-89841-NC-RFQ / Training workshop on record keeping of procurement and budget discussions	TP / 19030	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	512.04	Under Implementati on		2018-12-19	2019-01-01						2019-02-13	2019-08-12		
BT-WMD-94073-NC-DIR / E-country study tour at SK incorporation Co. Limited Bangkok for 4 officials from Samtse Territorial Field Division under Department of Forest and Park Service	TP / A6108	Post	Direct Selection	Direct			7,152.00	0.00	Cancelled		2019-01-30	2019-01-25						2019-03-01	2019-08-28		
BT-WMD-92107-NC-DIR / Training on general budget, revenue and public expenditure management through development of multi-face curriculum for one Budget Assistant II under Finance Division, Ministry of Agriculture and Forest at South Asian Institute of Technology, Nepal	TP / A6108	Post	Direct Selection	Direct			3,278.00	0.00	Cancelled		2019-02-18	2019-02-23						2019-03-30	2019-09-26		

BT-WMD-8621-NC-RFQ / Awareness in-country meeting on forest fire, waste management, climate change and INFCER 2017 to 20 officials under Mungar Territorial Field Division, under Department of Forest and Park Services.	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope	1,538.00	0.00	Cancelled																2019-02-02										2019-03-30			2019-09-26
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CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-136-CS-INDV / consultancy services for REDD+ study	TP / 19030		Prior	Quality And Cost-Based Selection	Open - International		108,000.00	0.00	Cancelled	2016-06-05	2016-06-26		2016-08-09					2016-09-06	2016-10-06	2016-11-10	2016-12-15			2016-12-15			2017-12-15
BT-WMD-1790-CS-QBS / Consultancy on VES	TP / 19030		Prior	Quality Based Selection	Open - International		380,000.00	0.00	Cancelled	2016-09-20	2016-10-11	2016-09-22	2016-11-24					2016-12-22	2016-10-17	2017-01-21	2017-09-15	2017-02-20	2017-03-27			2018-03-27	
BT-WMD-2908-CS-QBS / Hiring of Consultant for work on SESA package	TP / 19030		Prior	Quality Based Selection	Open - International		380,000.00	318,600.00	Signed	2016-10-31	2016-11-21	2016-12-13	2017-01-04					2017-02-01	2017-03-03	2017-09-22	2017-04-02	2017-11-10	2017-05-07	2017-05-18	2018-05-07		
BT-WMD-2985-CS-QBS / Consultancy work on National REDD+ Strategy and Action Plan, Benefit Sharing and Fund mobilization	TP / 19030		Prior	Quality Based Selection	Open - International		150,000.00	0.00	Cancelled	2016-11-04	2016-11-25		2017-01-08	2016-12-20				2017-02-05	2016-12-25	2017-03-07	2017-04-06	2017-05-11			2018-05-11		
BT-WMD-4500-CS-QBS / Work package on VES	TP / 19030		Prior	Quality Based Selection	Open - International		380,000.00	214,517.00	Signed	2016-12-13	2016-12-13		2016-12-13					2016-12-13	2016-12-14	2016-12-21	2016-12-19	2017-11-01	2017-01-16	2017-02-29	2018-03-12		
BT-WMD-21286-CS-QCBS / Consultancy on FERM	TP / 19030		Post	Quality And Cost-Based Selection	Open - National		70,000.00	0.00	Cancelled	2017-07-24	2017-08-25	2017-08-14	2018-03-06	2017-09-27	2017-10-30			2017-10-25	2018-03-02	2017-11-24	2017-12-29	2018-02-02			2019-02-02		
WMD/47/2017-2018/06 / Feedback and Grievance Redress mechanism	TP / 19030		Post	Quality And Cost-Based Selection	Open - National		80,000.00	0.00	Cancelled	2017-11-23	2017-08-25	2017-12-14	2018-05-05	2018-01-27	2017-11-30			2018-02-24	2017-12-25	2018-03-26	2018-04-30	2018-06-04			2019-06-04		
BT-WMD-52573-CS-FBS / Project Support Officer for REDD+ Secretariat	TP / 19030		Post	Fixed Budget Selection	Open - National		20,000.00	0.00	Cancelled	2018-03-09	2018-03-30		2018-05-13					2018-06-10	2018-07-10	2018-08-14	2018-09-18	2018-09-18			2019-09-18		
BT-WMD-52598-CS-QBS / Consultancy work on National REDD+ strategy Package	TP / 19030		Post	Quality Based Selection	Open - International		150,000.00	156,838.00	Signed	2016-03-12	2016-10-25	2016-04-02	2016-03-29	2016-05-16	2016-12-09			2016-06-13	2016-12-25	2016-07-13	2017-01-02	2016-08-12	2017-01-02	2016-09-16	2017-04-24	2019-09-16	
BT-WMD-85517-CS-QCBS / Hiring of consulting firm for the developing the Feedback and Grievance redress Mechanism for REDD+ Program of Bhutan by WMD PIU	TP / A6108		Post	Quality And Cost-Based Selection	Open - National		70,000.00	36,693.55	Signed	2018-03-04	2017-07-18	2019-03-25		2019-05-08	2017-10-30			2019-06-05	2017-12-25	2019-07-05	2019-01-07	2019-08-09	2019-01-07	2019-09-13	2019-05-13	2020-08-12	
BT-WMD-101028-CS-QCBS / Hiring of consultants for development of Green design for InPFS Buildings by Forest Protection and Enforcement Division, InPFS PIU	TP / A6108		Post	Quality And Cost-Based Selection	Open - National		36,153.85	0.00	Pending Implementation	2019-05-15	2019-06-05		2019-07-19					2019-08-16	2019-09-15	2019-10-20	2019-11-24			2020-11-23			
BT-WMD-104942-CS-QBS / Hire Consultancy Firm to develop Spatial Decision Support System (SDSS) for InPFS to assist in awarding forestry clearance by Forest Resources Management Division, InPFS	TP / A6108		Post	Quality Based Selection	Open - National		150,000.00	0.00	Cancelled	2019-03-30	2019-04-20		2019-06-03					2019-07-01	2019-07-31	2019-08-30	2019-10-04			2020-10-03			

BT-WMD-14381-CS-CQS / Hire Consultancy firm to develop a spatially-enabled knowledge base and a decision support system to support DoFPS in issuing forestry clearance in Bhutan by Forest Resource Management Division	TF / A6108		Prior	Consultant Qualification Selection	Open - International		101,900.00	102,234.00	Signed	2019-06-09	2019-06-28	2019-06-30	2019-07-09	2019-08-13	2019-11-06						2019-09-12	2019-12-03	2019-10-17	2019-12-16	2020-04-14
BT-WMD-138465-CS-CQS / Hiring of consultancy for carrying out assessment of plantations in the Country by SFED	TF / A6108		Post	Consultant Qualification Selection	Open - National		23,076.92	0.00	Cancelled	2019-10-14		2019-11-04		2019-12-18							2020-01-17		2020-02-21		2020-06-19
BT-WMD-89244-CS-QCBS / Hire consultant to conduct cost benefit analysis on Glulam & develop marketing strategies by Royal Academy	TF / A6108		Post	Consultant Qualification Selection	Open - National		8,207.70	0.00	Cancelled	2019-12-01		2019-12-23		2020-02-04							2020-03-05		2020-04-09		2020-10-06
BT-WMD-160084-CS-CQS / Hiring of Consultancy for the development of Investment and Implementation Plan for the National REED+ Strategy & Action Plan of Bhutan	TF / A6108		Prior	Consultant Qualification Selection	Open - National		80,000.00	0.00	Pending Implementation	2020-04-23		2020-05-14		2020-06-27							2020-07-27		2020-06-31		2021-02-27

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BT-WMD-137-CS-INDV / Consultancy work on Drivers study	TF / 19030		Prior	Individual Consultant Selection	Open - National		130,000.00	130,125.00	Completed	2016-05-31		2016-05-31	2016-06-01	2016-06-05	2016-09-28	2016-07-10	2016-06-08	2017-01-06	2017-01-30	
BT-WMD-1470-CS-CDS / Sole sourcing of FAO to develop PRE-REED+ for PCFP REED+ Readiness Program of Bhutan	TF / 19030		Prior	Direct Selection	Direct		210,000.00	260,000.00	Signed	2016-09-09		2016-09-19	2016-09-25					2016-11-23	2017-03-16	2017-05-22
BT-WMD-21669-CS-INDV / Legal Consultant (National) for Safeguards	TF / 19030		Post	Individual Consultant Selection	Open		15,000.00	11,572.70	Completed	2017-07-24	2017-05-21	2017-09-11	2017-07-19	2017-10-02	2017-07-27	2017-11-06	2017-07-28	2018-05-05	2017-12-30	
FGMD/R-PPNFI/02017-2018/01 / Hiring of Experts for production of National Forestry Inventory report Volume II	TF / 19030		Post	Individual Consultant Selection	Direct		9,230.76	0.00	Cancelled	2018-03-30		2018-04-09		2018-04-30		2018-06-04			2018-12-01	
BT-WMD-2378-CS-INDV / Consultancy on Grievance Redress Mechanism for REED+	TF / 19030		Post	Individual Consultant Selection	Open		13,707.00	0.00	Cancelled	2016-11-01	2016-10-07	2016-12-20		2017-01-10		2017-02-14			2017-08-13	
BT-WMD-66637-CS-INDV / Hiring of a National Consultant for evaluation & revision of National Community Forestry Strategy	TF / A6108		Post	Individual Consultant Selection	Open		26,000.00	22,816.40	Completed	2018-06-19		2018-08-07	2018-08-02	2018-08-28	2018-08-14	2018-10-02	2018-09-13	2019-03-31	2019-07-09	
BT-WMD-71254-CS-INDV / Hiring of a National Consultant for review and revision of National Strategy for the development of Non-wood forest products in Bhutan	TF / A6108		Post	Individual Consultant Selection	Limited		30,000.00	16,711.93	Completed	2018-08-01	2018-08-30	2018-08-06	2018-10-19	2018-08-27	2018-11-23	2018-10-01	2018-11-27	2019-03-30	2019-10-31	

BT-WMD-7647-CS-INDV / Hiring of Consultant for the evaluation and revision of the National Plantation Strategy for Bhutan, 2010 by Social Forestry Extension Division	TF / A6108	Post	Individual Consultant Selection	Limited		30,000.00	16,764.39	Completed	2018-09-15	2018-11-16	2018-09-20	2019-01-09	2019-10-11	2019-01-21	2018-11-15	2019-02-20	2019-05-14	2019-09-26
BT-WMD-89240-CS-CDS / Hire experts to conduct onsite training on jominy and erections by Royal Academy	TF / A6108	Post	Direct Selection	Direct		35,076.00	0.00	Pending Implementation	2019-01-01		2019-01-11				2019-03-17		2019-09-13	
BT-WMD-101024-CS-CDS / Hiring of services of two experts from United State Department of Agriculture (USDA), Forest Service and Red Castle Resource to develop SOP for MTBS by Forest Protection and Enhancement Division, DaFPS FIU	TF / A6108	Post	Direct Selection	Direct		14,054.00	0.00	Pending Implementation	2019-05-21		2019-05-31				2019-08-04		2020-01-31	
BT-WMD-101029-CS-CDS / Hiring of consultants (Green -advised) to enhance the FIMES by Forest Resources Management Division, DaFPS FIU	TF / A6108	Post	Direct Selection	Direct		8,560.31	5,782.85	Signed	2019-02-25	2019-02-26	2019-03-07	2019-02-26			2019-05-11	2019-04-01	2019-11-07	
BT-WMD-101059-CS-INDV / Hiring of one National Legal Consultant to support international consultancy work on SEEA and ESMF by WMD	TF / 19030	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2019-02-28		2019-04-18		2019-05-09		2019-06-13		2019-12-10	
BT-WMD-105276-CS-CDS / Hiring consultant Professor Timothy Gordon, Gregoire from Yale University, USA for a period of 3-6 months, to provide technical assistance and development of re measurement guidelines for plots unable to relocate in future inventory by FRMD	TF / A6108	Post	Direct Selection	Direct		17,000.00	0.00	Pending Implementation	2019-03-20		2019-03-30				2019-06-03		2019-11-30	
BT-WMD-142190-CS-INDV / Hiring of consultancy for carrying out Impact Assessment of Forest Plantations in the Country by SFED	TF / A6108	Post	Individual Consultant Selection	Open		14,085.00	15,618.16	Signed	2019-11-04	2019-11-12	2019-12-23	2020-02-12	2020-01-13	2020-03-02	2020-02-17	2020-03-10	2020-08-15	
BT-WMD-159764-CS-CDS / Hire expert to conduct onsite training wood preservation or onsite training on use of less preferred timber species by UWICKER	TF / A6108	Post	Direct Selection	Direct		8,572.00	0.00	Pending Implementation	2020-03-31		2020-04-10				2020-06-14		2020-12-11	
BT-WMD-101032-CS-INDV / Hiring of individual consultant to carry out Gender assessment and action plan by WMD	TF / A6108	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2019-05-02		2019-06-20		2019-07-11		2019-08-15		2020-02-11	
BT-WMD-101034-CS-INDV / Hiring of two individual consultants to develop proposal for mobilizing fund for REDD+ Strategy implementation by WMD	TF / A6108	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2019-05-02		2019-06-20		2019-07-11		2019-08-15		2020-02-11	