

Procurement Plan

I. General

1. Project Information

Country	:	Bhutan
Borrower	:	Watershed Management Division, Department of Forests and Park Services, Ministry of Agriculture and Forests
Project Name	:	Bhutan REDD Readiness
Project No.	:	P150177

2. Bank's Approval Date of the Procurement Plan : January 15, 2018

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

II. Goods, Works and Non consulting Services

1. Prior Review Threshold

Method of Procurement	Thresholds for Method (USD equivalent)	Prior Review Threshold (USD)
ICB (Goods)	> 200,000 USD	All contracts above 100,000
NCB (Goods)	> USD 30,000 and up to USD 200,000	
Shopping (Goods)	Up to USD 30,000	
ICB (Non-Consulting Services)	> 200,000 USD	All contract above 100,000
NCB (Non-Consulting Services)	< 200,000 USD	

Direct Contracting	No Threshold; meet paragraph 6.8, 6.9 and 6.10 of regulations	
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Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified depending on the risk assessment and implementation of mitigation measures.

In the case of contracts subject to prior review, before granting / agreeing to (a) a material extension of the stipulated time for performance of a contract; or (b) any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or (c) any change variation order or orders under such contract amendment (except in cases of extreme urgency) which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15% (fifteen percent); or (d) the proposed termination of the original price contract, the Borrower shall seek the Bank's no objection to the proposed extension, modification, or change order.

A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Prequalification
Not Applicable

3. Reference to Project operational/Procurement Manual
Standard Bidding Documents agreed between Project and Bank will be used for all works, consultancy and goods procurements.

4. Any Other Special Procurement Arrangements:

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance

- with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
 - e. publication of contract award information;
 - f. rights for the Bank to review procurement documentation and activities;
 - g. an effective complaints mechanism; and
 - h. maintenance of records of the Procurement Process..

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

II. **Domestic Preference.** Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

The bid evaluation will be carried out as per agreed timeline in the Procurement Activity Schedule

III. Selection of Consultant

1. Prior Review Threshold

Method of Procurement	Threshold (USD Equivalent)	Prior Review Threshold
(a) Quality and Cost Based Selection	No threshold	All Contracts above 70,000 USD for Consultant Firms All contracts above 50,000 USD for Individual Consultants.
(b) Quality Based Selection	No threshold	
(c) Selection Made Under a Fixed Budget	No threshold	
(d) Least Cost Selection	No threshold	
(e) Selection Based on Consultant's Qualifications	< 100,000	
(f) Single Source Selection of firms	As per Section VII of regulations (para 7.13 to 7.15)	
(g) Selection of Individual Consultants	No threshold	

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified.

In the case of contracts subject to prior review, before agreeing to: (a) an extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services, substitutions of key experts, or other significant changes to the terms and conditions of the contract; or (c) the proposed termination of the contract, the Borrower shall seek the Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.

- Short List comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 200,000 equivalent per contract, may comprise entirely of national consultants.

PROCUREMENT PLAN Bhutan : Bhutan REDD Readiness

General Information

Country: Bhutan Bank's Approval Date of the Original Procurement Plan: 2016-05-31
 Revised Plan Date(s) (comma delimited, leave blank if none): 2020-05-29
 Project ID: P150177 GPN Date: 2016-09-20
 Project Name: Bhutan REDD Readiness
 Loan / Credit No: TF / 19030, TF / A8108
 Resourcing Agency(ies): Watershed Management Division, Department of Forests and Park Services

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SE/ASH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BT-WMD-S3609-CW-RFP / Reinforce existing oil structure and create gaps for Project Management Office(PMO) by National Land Commission	TF / A8108		Post	Request for Bids	Limited	Single Stage - One Envelope				11,764.71	11,449.47	Completed					2018-11-30	2018-08-10	2018-12-05	2018-08-14			2019-01-16	2018-09-28	2019-02-15	2018-10-15	2019-03-22	2018-11-14	2019-09-18

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BT-WMD-138-GO-RPQ / Procurement of CHN & S analyzer	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		93,000.00	92,462.00	Completed							2018-05-31									2018-07-05	2018-07-28	2018-08-31	2017-10-17
FEMD/R-PPNFI/1917-201802 / Printing of National Forest Inventory Report Volume II	TF / 19030		Post	Direct Selection	Direct			18,461.83	0.00	Cancelled			2018-03-08	2018-06-12		2018-05-30										2018-07-04		2018-12-31	
BT-WMD-37728-GO-RPQ / Printing of REDD+ related documents, LELC 2016, Forest and Nature Conservation Rules and Regulations 2017	TF / 19030		Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,078.92	0.00	Cancelled						2018-01-06										2018-03-03		2018-08-30	
BT-WMD-37723-GO-RPQ / Procurement of 5 Laptops, 1 computer, three hard drives	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Cancelled						2017-12-14	2017-11-20									2018-02-10		2018-08-09	
BT-WMD-37725-GO-RPQ / Procurement of Computer and Peripherals	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		1,538.48	0.00	Cancelled						2017-12-30										2018-02-24		2018-08-23	
BT-WMD-37729-GO-RPQ / Procurement of Video conference system, TV screen and system, Projector, and Camera and a printer	TF / 19030		Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,846.15	0.00	Cancelled						2017-12-30										2018-02-24		2018-08-23	
BT-WMD-52583-GO-DIR / Procurement of vehicles around (5 nos)	TF / 19030		Prior	Direct Selection	Direct			135,000.00	0.00	Cancelled			2018-04-12			2018-04-17										2018-05-22		2018-11-18	
BT-WMD-54238-GO-RPQ / Procurement of heavy duty multipurpose machine for printing and phototyping for Director office	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Cancelled						2018-04-05	2018-05-05									2018-05-31		2018-11-27	
BT-WMD-54346-GO-RPQ / Procurement of furniture for WMD and field office	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Cancelled						2018-04-06										2018-06-01		2018-11-28	
BT-WMD-61120-GO-RPQ / Procurement of EGM5 Portable CO2 Gas Analyser to measure CO2 concentration and Soil CO2 office	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		11,560.00	5,385.55	Completed						2018-05-12	2018-03-30								2018-07-07	2018-05-07	2019-01-03	2018-05-28	

BT-WMD-94973-NC-DIR / Ex-country study tour at SE Incorporation Co. Limited Bangkok for 4 officials from Siam Terrestrial Field Division under Department of Forest and Park Service	TP / A8108	Post	Direct Selection	Direct			7,152.00	0.00	Cancelled			2019-01-20	2019-01-25							2019-03-01	2019-08-28		
BT-WMD-92107-NC-DIR / Training on general budget, revenue and public expenditure management through development of multi-face curriculum for one Budget Assistant II under Finance Division, Ministry of Agriculture and Forest at South Asian Institute of Technology, Nepal	TP / A8108	Post	Direct Selection	Direct			3,278.00	0.00	Cancelled			2019-02-18	2019-02-21							2019-03-30	2019-09-28		
BT-WMD-95972-NC-RFQ / Consultative meeting with Association of Wood Based Industries, NEDCL, BIFL and Forest Divisions to discuss on guidelines on timber extraction and distribution modalities, issuance of forestry clearance for establishment of WBEs by FIMSD	TP / A8108	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,000.00	102.91	Completed				2019-01-30	2019-01-25						2019-03-27	2019-01-29	2019-09-23	2019-02-03
BT-WMD-95974-NC-RFQ / Visit to 6th International Trade Fair for Furniture Production Technologies, Woodworking Machinery, Tools, Fixings, Accessories, Raw Materials and Products at India expo center and Mori, Greater Noida, India from March 13-16 2019	TP / A8108	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	278.05	Completed				2019-02-13	2019-02-25						2019-04-10	2019-02-28	2019-10-07	2019-03-18
BT-WMD-95975-NC-RFQ / Visit to ICTMOB Nepal by the field staffs under Training & Dugana Forest Division, Department of Forest & Park Services to learn on forest management and related issues	TP / A8108	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,400.00	0.00	Cancelled				2019-01-30							2019-03-27		2019-09-23	
BT-WMD-95988-NC-DIR / Ex-country training workshop for Development of a National Wetland Inventory Framework for Bhutan at Institute for Land, Water and Society (ILWS) in Oxford, UK for 3 officials from WMD, under Department of Forest and Park Service	TP / A8108	Post	Direct Selection	Direct			30,000.00	0.00	Cancelled			2019-02-25	2019-03-02							2019-04-08		2019-10-03	
BT-WMD-96017-NC-RFQ / Budgeting & Accounting training for one official (REED plus accountant) from MoAF at Philippines	TP / A8108	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,790.00	0.00	Cancelled				2019-02-20							2019-04-17		2019-10-14	
BT-WMD-78847-NC-RFQ / Exchange program/workshop @ Switzerland (green similar landscape with Bhutan) for 8 officials from National Land Commission	TP / A8108	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Cancelled				2019-02-20	2019-04-15						2019-04-17		2019-10-14	
BT-WMD-96028-NC-RFQ / In-house Public consultation meeting for 35 participant and Printing of management plan for developing LRPMP (Forest inventory for assessment of volume, basal area and number of tree per hectare) by Developing Range Office under Manager TFD	TP / A8108	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,307.00	0.00	Cancelled				2019-02-04							2019-04-03		2019-09-30	

BT-WMD-104842-CS-QBS / Hire Consultancy Firm to develop Spatial Decision Support System (SDSS) for DFFPS to assist in awarding forestry clearance by Forest Resources Management Division, DFFPS	TP / AB108		Post	Quality Based Selection	Open - National		150,000.00	0.00	Cancelled	2019-03-30	2019-04-20	2019-06-01		2019-07-01	2019-07-31	2019-08-30	2019-10-04	2020-10-03			
BT-WMD-114391-CS-CQS / Hire Consultancy firm to develop a spatially-enabled knowledge base and a decision support system to support DFFPS in issuing forestry clearance in Bhutan by Forest Resources Management Division	TP / AB108		Prior	Consultant Qualification Selection	Open - International		101,900.00	152,234.00	Signed	2019-06-09	2019-06-28	2019-06-30	2019-07-09	2019-08-13	2019-11-08		2019-09-12	2019-12-03	2019-10-17	2019-12-16	2020-04-14
BT-WMD-120485-CS-CQS / Hiring of consultancy for carrying out assessment of plantations in the Country by SFED	TP / AB108		Post	Consultant Qualification Selection	Open - National		21,076.92	0.00	Cancelled	2019-10-14	2019-11-04	2019-12-18				2020-01-17	2020-02-21				2020-08-19
BT-WMD-09244-CS-QCBS / Hire consultant to conduct cost benefit analysis on Chhuan & develop marketing strategies by Royal Academy	TP / AB108		Post	Consultant Qualification Selection	Open - National		8,307.70	0.00	Cancelled	2019-12-01	2019-12-22	2020-02-04				2020-03-05	2020-04-09				2020-10-06
BT-WMD-109084-CS-CQS / Hiring of Consultancy for the development of Investment and Implementation Plan for the National REED+ Strategy & Action Plan of Bhutan	TP / AB108		Prior	Consultant Qualification Selection	Open - National		80,000.00	0.00	Under Implementation	2020-04-23	2020-05-02	2020-05-14	2020-05-04	2020-06-27		2020-07-27	2020-08-31				2021-02-27

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-127-CS-INDV / Consultancy work on Drivers study	TP / 19030		Prior	Individual Consultant Selection	Open - National		130,000.00	130,125.00	Completed	2016-05-31		2016-05-31	2016-06-01	2016-06-05	2016-09-28	2016-07-10	2016-06-08	2017-01-08	2017-01-30
BT-WMD-1478-CS-CDS / Site sourcing of FAO to develop FRELABV for PCFP REED+ Readiness Program of Bhutan	TP / 19030		Prior	Direct Selection	Direct		210,000.00	260,500.00	Signed	2016-09-09		2016-09-19	2016-09-25			2016-11-23	2017-03-14	2017-05-22	
BT-WMD-21669-CS-INDV / Legal Consultant (National) for Sidagochi	TP / 19030		Post	Individual Consultant Selection	Open		15,000.00	11,572.70	Completed	2017-07-24	2017-05-23	2017-09-11	2017-07-19	2017-10-02	2017-07-27	2017-11-06	2017-07-28	2018-05-05	2017-12-30
FREM/R-FPNF/13/2017-2018/01 / Hiring of Experts for production of National Forestry Inventory report Volume II	TP / 19030		Post	Individual Consultant Selection	Direct		9,230.74	0.00	Cancelled	2016-03-30		2016-04-09		2016-04-30		2016-06-04		2016-12-01	
BT-WMD-2578-CS-INDV / Consultancy on Grievance Redress Mechanism for REED+	TP / 19030		Post	Individual Consultant Selection	Open		11,707.00	0.00	Cancelled	2016-11-01	2016-10-07	2016-12-20		2017-01-10		2017-02-14		2017-08-13	
BT-WMD-66617-CS-INDV / Hiring of a National Consultant for evaluation & revision of National Community Forestry Strategy	TP / AB108		Post	Individual Consultant Selection	Open		26,000.00	22,816.40	Completed	2018-06-19		2018-06-07	2018-06-02	2018-06-28	2018-08-14	2018-10-02	2018-09-11	2019-03-31	2019-07-09
BT-WMD-71214-CS-INDV / Hiring of a National Consultant for review and revision of National Strategy for the development of New wood forest products in Bhutan	TP / AB108		Post	Individual Consultant Selection	Limited		30,000.00	16,711.93	Completed	2018-06-01	2018-06-30	2018-06-06	2018-10-19	2018-08-27	2018-11-23	2018-10-01	2018-11-27	2019-03-30	2019-10-31

BT-WMD-76647-CS-INDV / Hiring of Consultant for the evaluation and revision of the National Plantation Strategy for Bhutan, 2010' by Social Forestry Extension Division	TP / AB108		Post	Individual Consultant Selection	Limited		30,000.00	18,754.39	Completed	2018-08-15	2018-11-16	2018-08-20	2019-01-09	2018-10-11	2019-01-21	2018-11-15	2019-02-20	2019-05-14	2019-08-28
BT-WMD-80240-CS-CDS / Hire experts to conduct onsite training on nursery and seedlings by Royal Academy	TP / AB108		Post	Direct Selection	Direct		35,076.00	0.00	Pending Implementation	2019-01-01		2019-01-13				2019-03-17		2019-09-13	
BT-WMD-101014-CS-CDS / Hiring of services of two experts from United State Department of Agriculture (USDA), Forest Service and Soil Conservation Service to develop SOP for MFRS by Forest Protection and Enhancement Division, DaPFS PU	TP / AB108		Post	Direct Selection	Direct		14,054.00	0.00	Pending Implementation	2019-05-21		2019-05-31				2019-08-04		2020-01-31	
BT-WMD-101029-CS-CDS / Hiring of consultants (Green) mandated to enhance the FPMMS by Forest Resources Management Division, DaPFS PU	TP / AB108		Post	Direct Selection	Direct		8,860.31	5,782.85	Signed	2019-02-25	2019-02-26	2019-03-07	2019-02-28			2019-05-11	2019-04-01	2019-11-07	
BT-WMD-101059-CS-INDV / Hiring of one National Legal Consultant to support international consultancy work on SEEA and ESMF by WMD	TP / 19030		Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2019-02-28	2017-05-01	2019-04-18		2019-06-09		2019-06-13		2019-12-10	
BT-WMD-101276-CS-CDS / Hiring consultant Professor Timothy Gordon Gregoire from Yale University, USA for a period of 3-6 months to provide technical assistance and development of re measurement guidelines for plots unable to relocate in future necessary by FPMED	TP / AB108		Post	Direct Selection	Direct		17,000.00	0.00	Pending Implementation	2019-03-20		2019-03-30				2019-06-03		2019-11-30	
BT-WMD-142190-CS-INDV / Hiring of consultancy for carrying out Impact Assessment of Forest Plantations in the Country by SFED	TP / AB108		Post	Individual Consultant Selection	Open		14,085.00	15,618.18	Signed	2019-11-04	2019-11-12	2019-12-23	2020-02-12	2020-01-13	2020-03-02	2020-02-17	2020-03-19	2020-06-15	
BT-WMD-159784-CS-CDS / Hire expert to conduct onsite training wood preservation on onsite training on use of less preferred timber species by UWYCES	TP / AB108		Post	Direct Selection	Direct		8,572.00	0.00	Pending Implementation	2020-03-31		2020-04-10				2020-06-14		2020-12-11	
BT-WMD-101022-CS-INDV / Hiring of individual consultant to carry out Gender assessment and action plan by WMD	TP / AB108		Post	Individual Consultant Selection	Open		20,000.00	0.00	Cancelled	2019-05-02		2019-06-20		2019-07-11		2019-08-15		2020-02-11	
BT-WMD-101014-CS-INDV / Hiring of two individual consultants to develop proposal for mobilizing fund for REDD+ Strategy implementation by WMD	TP / AB108		Post	Individual Consultant Selection	Open		50,000.00	0.00	Cancelled	2019-05-02		2019-06-20		2019-07-11		2019-08-15		2020-02-11	