

Procurement Plan

I. General

1. Project Information

Country	:	Bhutan
Borrower	:	Watershed Management Division, Department of Forests and Park Services, Ministry of Agriculture and Forests
Project Name	:	Bhutan REDD Readiness
Project No.	:	P150177

2. Bank's Approval Date of the Procurement Plan : January 15, 2018

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

II. Goods, Works and Non consulting Services

1. Prior Review Threshold

Method of Procurement	Thresholds for Method (USD equivalent)	Prior Review Threshold (USD)
ICB (Goods)	> 200,000 USD	All contract above 2 million
NCB (Goods)	> USD 30,000 and up to USD 200,000	
Shopping (Goods)	Up to USD 30,000	
ICB (Non-Consulting Services)	> 200,000 USD	All contract above 1.0 million
NCB (Non-Consulting Services)	< 200,000 USD	

Direct Contracting	No Threshold; meet paragraph 6.8, 6.9 and 6.10 of regulations	
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Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified depending on the risk assessment and implementation of mitigation measures.

In the case of contracts subject to prior review, before granting / agreeing to (a) a material extension of the stipulated time for performance of a contract; or (b) any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or (c) any change variation order or orders under such contract amendment (except in cases of extreme urgency) which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15% (fifteen percent); or (d) the proposed termination of the original price contract, the Borrower shall seek the Bank's no objection to the proposed extension, modification, or change order.

A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Prequalification

Not Applicable

3. Reference to Project operational/Procurement Manual

Standard Bidding Documents agreed between Project and Bank will be used for all works, consultancy and goods procurements.

4. Any Other Special Procurement Arrangements:

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance

- with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
 - e. publication of contract award information;
 - f. rights for the Bank to review procurement documentation and activities;
 - g. an effective complaints mechanism; and
 - h. maintenance of records of the Procurement Process..

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

II. **Domestic Preference.** Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

The bid evaluation will be carried out as per agreed timeline in the Procurement Activity Schedule

III. Selection of Consultant

1. Prior Review Threshold

Method of Procurement	Threshold (USD Equivalent)	Prior Review Threshold
(a) Quality and Cost Based Selection	No threshold	All Contracts above 2 million USD for Consultant Firms All contracts above \$0.4 million USD for Individual Consultants.
(b) Quality Based Selection	No threshold	
(c) Selection Made Under a Fixed Budget	No threshold	
(d) Least Cost Selection	No threshold	
(e) Selection Based on Consultant's Qualifications	< 100,000	
(f) Single Source Selection of firms	As per Section VII of regulations (para 7.13 to 7.15)	
(g) Selection of Individual Consultants	No threshold	

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified.

In the case of contracts subject to prior review, before agreeing to: (a) an extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services, substitutions of key experts, or other significant changes to the terms and conditions of the contract; or (c) the proposed termination of the contract, the Borrower shall seek the Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.

- Short List comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 200,000 equivalent per contract, may comprise entirely of national consultants.

PROCUREMENT PLAN Bhutan : Bhutan REDD Readiness

General Information
Country: Bhutan **Bank's Approval Date of the Original Procurement Plan:** 2016-05-31
Project ID: P150177 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2019-12-18
Project Name: Bhutan REDD Readiness **GFN Date:** 2016-09-20
Loan / Credit No: TF / 19030, TF / A6108
Executing Agency(ies): Watershed Management Division, Department of Forests and Park Services

WORKS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											BT-WMD-83809-CW-RFB / Renovate existing old structure and create space for Project Management Office(PMO) by National Land Commission	TF / A6108		Post	Request for Bids	Limited	Single Stage - One Envelope		11,784.71	11,449.47	Completed					2018-11-30		2018-12-05				

GOODS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											BT-WMD-138-GO-RFQ / Procurement of CHN & S analyser	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		93,000.00	92,462.00	Completed							2016-05-31				
FRMIDR-PP/NFI/3/2017-2018/02 / Printing of National Forest Inventory Report Volume II	TF / 19030		Post	Direct Selection	Direct			18,461.53	0.00	Cancelled				2018-03-06		2018-05-30										2018-07-04		2018-12-31				
BT-WMD-37728-GO-RFQ / Printing of REDD+ related documents, LULUC 2016, Forest and Nature Conservation Rules and Regulations 2017	TF / 19030		Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,076.92	0.00	Cancelled							2018-01-06									2018-03-03		2018-08-30				
BT-WMD-37725-GO-RFQ / Procurement of 5 Laptops, 1 computer, three hard drives	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Cancelled							2017-12-16									2018-02-10		2018-08-09				
BT-WMD-37725-GO-RFQ / Procurement of Computer and Peripherals	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		1,538.46	0.00	Cancelled							2017-12-30									2018-02-24		2018-08-23				
BT-WMD-37729-GO-RFQ / Procurement of Video conference system; TV screen and system; Projector; and Camera and a printer	TF / 19030		Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,846.15	0.00	Cancelled							2017-12-30									2018-02-24		2018-08-23				
BT-WMD-32583-GO-DIR / Procurement of vehicles around (5 nos)	TF / 19030		Prior	Direct Selection	Direct			135,000.00	0.00	Cancelled				2018-04-12		2018-04-17										2018-05-22		2018-11-18				

BT-WMD-54236-GO-RPQ / Procurement of heavy duty multipurpose machine for printing and photocopying for Director office	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Canceled									2018-04-05									2018-05-31	2018-11-27
BT-WMD-54246-GO-RPQ / Procurement of furniture for WMD and field offices	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Canceled									2018-04-06									2018-06-01	2018-11-28
BT-WMD-61220-GO-RPQ / Procurement of EGM-5 Portable CO2 Gas Analyze to measure CO2 sequestration and Soil CO2 efflux	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		11,569.00	9,185.55	Completed									2018-05-12									2018-07-07	2018-01-03
BT-WMD-77186-GO-RPQ / Procurement CCTV set by Wangdue Territorial Division (Under Department of Forest and Park Services)	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope		12,780.00	2,977.31	Completed									2019-01-04									2019-03-01	2019-08-28
BT-WMD-77187-GO-RPQ / Procurement of 1 Samsung 42inch LED monitor, 4 desktop, 1 laptop(mid-end), 1 laptop (low-end), 4 scanner, 2 Backup hard drive and 4 printers by Wangdue Territorial Division(under Department of Forest and Park Services)	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope		5,892.00	2,470.30	Completed									2019-01-04									2019-03-01	2019-08-28
BT-WMD-77702-GO-RPQ / Procurement of 2 laptops, 3 GPS, wedge prism, 6 DBH tape, etc by Wangdue Territorial Division(under Department of Forest and Park Services)	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,738.00	0.00	Under Implementation									2018-12-06									2019-01-31	2019-07-30
BT-WMD-83260-GO-RPQ / Procurement of one lab microscope for wood anatomy study by Ugyen Wangchuck Institute for Conservation and Environment	TF / A8108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,500.00	2,805.48	Completed									2019-01-04									2019-03-01	2019-08-28
BT-WMD-83265-GO-RPQ / Procurement of one Lap tops and computer peripherals by Ugyen Wangchuck Institute for Conservation and Environment	TF / A8108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Under Implementation									2020-01-04									2020-02-29	2020-08-27
BT-WMD-71554-GO-DIR / Procurement of 5 Isuzu vehicles by department of Forests and Park Services for forest fire and law enforcement activities	TF / A8108		Post	Direct Selection	Direct			85,000.00	16,410.45	Completed				2018-11-30					2018-12-05									2019-01-09	2019-07-08
BT-WMD-89247-GO-DIR / Purchase of training materials(Purchase of laminated timbers from Natural Resources Development Corporation Limited) by Royal Academy	TF / A8108		Post	Direct Selection	Direct			31,215.00	0.00	Pending Implementation				2019-01-01					2019-01-06									2019-02-10	2019-08-09

BT-WMD-89249-GO-DIR / Procurement of training materials to develop local capacity for glulam production, joinery and erection procedures from Hangzhou Tech Drying Equipment Co. Ltd , China by Royal Academy	TF / A8108		Post	Direct Selection	Direct		31,846.00	0.00	Pending Implementation				2019-01-01	2019-01-06					2019-02-10	2019-08-09	
BT-WMD-93185-GO-RFQ / Procurement of Forest Inventory Equipment (6 tablets and 7 power banks) by Forest Resource Management Division under Department of Forest and Park Services.	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	2,307.69	2,209.38	Completed					2019-01-12					2019-03-09	2019-09-05	
BT-WMD-83908-GO-RFB / Procurement of one e-cognition software for object-based image analysis by National Land Commission	TF / A8108		Post	Request for Bids	Open - National	Single Stage - One Envelope	28,900.00	0.00	Under Implementation				2019-02-01	2019-02-06	2019-03-20	2019-04-19			2019-05-24	2019-11-20	
BT-WMD-94052-GO-RFB / Procurement of 6 working table,2 double bookshelf,10 normal office table,4 computer standard table,1 sofa triple seater, 1 sofa single,2 ergohuman elite with head rest office chair and 1 centre table by National Land Commission.	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	7,270.29	5,670.09	Signed					2019-02-06					2019-04-03	2019-09-30	
BT-WMD-83259-GO-RFQ / Procurement of one Airco measuring system by Ugen Wanhack Institute for Conservation and Environment	TF / A8108		Post	Request for Quotations	Open - National	Single Stage - One Envelope	10,000.00	0.00	Under Implementation					2019-01-04					2019-03-01	2019-08-28	
BT-WMD-94061-GO-RFB / Procurement of 1 i mac,3 mac book pro,2 color printers (3 in 1) and 1 printer (3 in 1) and accessories by National Land Commission	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	18,235.29	0.00	Under Implementation					2019-03-12					2019-05-07	2019-11-03	
BT-WMD-66730-GO-RFB / Procurement of equipment (Work station - hi-specification) by National Land Commission	TF / A8108		Post	Request for Bids	Open - National	Single Stage - One Envelope	112,069.94	11,754.88	Signed				2019-03-04	2019-03-11	2019-04-22	2019-06-11			2019-06-27	2019-12-24	
BT-WMD-101015-GO-RFQ / Procurement of 2 GPS, 5 wedge prism and 5 diameter tape by Jigme Khesar Strict Nature Reserve , DoFPS which is under the workplan of PIU	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	1,100.00	0.00	Pending Implementation					2019-03-11					2019-05-06	2019-11-02	
BT-WMD-101021-GO-RFQ / Procurement of extension kits and field gears like sleeping bags and mats done by UWICER - under the DoFPS PIU-for the field staff based around the 20 dzongkhags	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	811.00	0.00	Under Implementation					2019-03-09					2019-05-04	2019-10-31	

BT-WMD-101022-GO-RFQ / Procurement of one soillet apparatus, complete increment borer, 10 Diameter Tape, 10 Measuring Tape, 6 Swiss made Secateurs 3 swiss made Pruning Saw,4 Chainsaw bar Steel, 4 Chainsaw chain all a part of research biomass equipment procured by UWICER,DoFPS	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	7,190.00	0.00	Under Implementati on											2019-03-09		2019-05-04	2019-10-31
BT-WMD-101023-GO-DR / Procurement of 500 Numbers fire suppression systems from Tashi Gatsel Enterprise by Forest Protection and Enforcement Division (FPED), DoFPS PIU	TF / A8108		Post	Direct Selection	Direct		33,800.00	0.00	Under Implementati on				2019-02-25	2019-03-02								2019-04-08	2019-10-03
BT-WMD-71842-GO-DR / Procurement of one toyota coaster bus (4 cylinder/27 seater) by National Land Commission	TF / A8108		Post	Direct Selection	Direct		89,705.88	76,281.41	Completed				2018-07-30	2018-08-04								2018-09-08	2019-03-07
BT-WMD-101018-GO-RFQ / Procure office equipment (5 Chairs and 2 Bookshelves) for WMD- PIU	TF / A8108		Post	Direct Selection	Direct		1,800.00	0.00	Canceled				2019-03-18	2019-03-23								2019-04-27	2019-10-24
BT-WMD-104088-GO-RFQ / Procurement of one heavy duty machine for Directorate Section, DoFPS	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope	3,075.00	2,473.41	Completed						2019-03-16							2019-05-11	2019-11-07
BT-WMD-104243-GO-RFQ / Procurement of materials for the training on spring shed revival and management at Lhohing watershed, Paro including payment for local experts by WMD	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	4,285.00	0.00	Pending Implementati on					2019-03-23								2019-05-18	2019-11-14
BT-WMD-104944-GO-RFQ / Procurement of one high end workstation and one Uninterruptible Power Supply (UPS) Back up by Forest Resources Management Division.	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	5,200.00	0.00	Canceled					2019-04-20								2019-06-15	2019-12-12
BT-WMD-107038-GO-RFQ / Procurement of 2 laptops for Forest Resources Management Division, DoFPS	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	3,800.00	0.00	Pending Implementati on					2019-04-03								2019-05-29	2019-11-25
BT-WMD-10219-GO-RFQ / Procurement one Stevens HydraProbe II and one EGMS Rugged Transport Case to measure Soil & water temperature by Ugyen Wangchuck Institute for Conservation and Environmental Research,DoFPS	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	689.00	3,341.71	Completed					2019-03-30								2019-05-25	2019-11-21

BT-WMD-101056-GO-RFQ / Procurement of 120 Android Tablet for SMART patrolling in the parks and forest divisions by Nature Conservation Division, DeFFs PIU	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope		30,789.00	0.00	Under Implementation									2019-04-27											2019-06-22		2019-12-19	
BT-WMD-110285-GO-DIR / Procurement of 200 Helmet, 200 Goggles, 200 Mask, 200 fire rake, 100 Head light, 100 Patang by Forest Protection & Enforcement Division (FPED)	TF / A8108		Post	Direct Selection	Direct			2,400.00	0.00	Pending Implementation									2019-04-22	2019-04-27										2019-06-01		2019-11-28	
BT-WMD-101016-GO-RFQ / Procurement of Two 60" TV screens, 2 video conferencing system(1 for WMD and 1 for Director office), 2 projectors by WMD, which is the Project Implementing Unit(PIU)	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Under Implementation																				2019-07-13		2020-01-09	
BT-WMD-112684-GO-RFQ / Purchase of Equipment: data loggers with accessories (HOBO for Temp/RH, HOBO rain gauges, HOBO solar radiation shields, batteries (data logger and rain gauge), Optic USB base station, Water quality testers by WMD	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope		7,692.00	0.00	Under Implementation																					2019-07-10		2020-01-06
BT-WMD-112879-GO-DIR / Procurement of 9 laptops(7 for NCD, 1 for FPED, 1 for WMD) by WMD	TF / A8108		Post	Direct Selection	Direct			20,000.00	0.00	Pending Implementation									2019-05-10	2019-05-15										2019-06-19		2019-12-16	
BT-WMD-112880-GO-DIR / Procurement of 10 printer(1 for SFED, 3 for WMD, 6 for FPED) by WMD	TF / A8108		Post	Direct Selection	Direct			2,700.00	971.16	Completed									2019-05-10	2019-05-15										2019-06-19		2019-12-16	
BT-WMD-112885-GO-DIR / Procurement of 6 high end computer for FPED	TF / A8108		Post	Direct Selection	Direct			4,200.00	0.00	Pending Implementation									2019-05-10	2019-05-15											2019-06-19		2019-12-16
BT-WMD-112887-GO-RFQ / Procurement of 2 high-spec laptops(FRMD and WMD) and two docking device by WMD	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope		6,153.00	0.00	Under Implementation																				2019-07-10		2020-01-06	
BT-WMD-114085-GO-DIR / Procurement of 2 color printers by WMD	TF / A8108		Post	Direct Selection	Direct			800.00	333.49	Completed									2019-05-10	2019-05-15											2019-06-19		2019-12-16
BT-WMD-114087-GO-DIR / Procurement of 2 projectors by WMD	TF / A8108		Post	Direct Selection	Direct			1,600.00	1,406.73	Completed									2019-05-10	2019-05-15											2019-06-19		2019-12-16
BT-WMD-118309-GO-RFQ / Procurement of soil sample storing plastic containers	TF / 18030		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	1,518.01	Under Implementation																					2019-08-09		2020-02-05

BT-WMD-118313-GO-DIR / Procurement of one Desktop computer by NCD	TF / A8108		Post	Direct Selection	Direct		300.00	237.44	Signed			2019-06-09	2019-06-14							2019-07-19	2020-01-15
BT-WMD-118315-GO-DIR / Procurement of 36 water bag for firefighting by FPED	TF / A8108		Post	Direct Selection	Direct		16,000.00	0.00	Pending Implementation			2019-06-09	2019-06-14							2019-07-19	2020-01-15
BT-WMD-118317-GO-DIR / Procurement of 16 water proof multi-parameter tester by WMD	TF / 19030		Post	Direct Selection	Direct		7,000.00	0.00	Pending Implementation			2019-06-09	2019-06-14							2019-07-19	2020-01-15
BT-WMD-118320-GO-DIR / Procurement of two high specs laptops by UWICER	TF / A8108		Post	Direct Selection	Direct		2,770.00	0.00	Pending Implementation			2019-06-09	2019-06-14							2019-07-19	2020-01-15
BT-WMD-118383-GO-DIR / Procurement of training materials (four sided planners) to develop local capacity for glulam production by Royal Academy	TF / A8108		Post	Direct Selection	Direct		4,850.00	0.00	Pending Implementation			2019-06-23	2019-06-28							2019-08-02	2020-01-29
BT-WMD-118382-GO-DIR / Procurement of training materials to develop local capacity for glulam production, scissor lift by Royal Academy	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	15,350.00	0.00	Pending Implementation				2019-08-03							2019-09-28	2020-03-26
BT-WMD-124303-GO-RFQ / Projectors and accessories (2 Numbers) by National Land Commission	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	6,000.00	0.00	Pending Implementation				2019-08-04							2019-09-29	2020-03-27
BT-WMD-124365-GO-RFQ / Hand held GPS (10 Numbers) by National Land Commission	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	3,000.00	0.00	Pending Implementation				2019-08-04							2019-09-29	2020-03-27
BT-WMD-124367-GO-RFQ / WiFi routers (5 Numbers) by National Land Commission	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	1,000.00	0.00	Pending Implementation				2019-08-04							2019-09-29	2020-03-27
BT-WMD-124882-GO-RFQ / Procurement of 17 Laptops by National Land Commission Secretariat	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope	14,000.00	0.00	Pending Implementation				2019-08-05							2019-09-30	2020-03-28
BT-WMD-134106-GO-RFQ / Procurement of 2 docking stations for Lenovo X1 Carbon Laptops	TF / A8108		Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,000.00	0.00	Pending Implementation				2019-09-28							2019-11-23	2020-05-21
BT-WMD-138474-GO-DIR / Procurement of 25 (24 desktops for field offices for forest information system and 1 for Department) and 2 desktop screens for WMD by WMD	TF / A8108		Post	Direct Selection	Direct		16,000.00	0.00	Pending Implementation			2019-10-14	2019-10-19							2019-11-23	2020-05-21
BT-WMD-138477-GO-DIR / Procurement of 2 printers (1 for Department, 1 for Samsat TFD) by WMD	TF / A8108		Post	Direct Selection	Direct		1,000.00	0.00	Pending Implementation			2019-10-14	2019-10-19							2019-11-23	2020-05-21

BT-WMD-138455-GO-RFQ / Procurement of 8 hard drives (1 TB) for data back up for WMD	TF / A8108		Post	Direct Selection	Direct			1,200.00	0.00	Pending Implementation					2019-10-14	2019-10-19							2019-11-23	2020-05-21
BT-WMD-148153-GO-DIR / Procurement of Laptops (4 numbers) by FPED	TF / A8108		Post	Direct Selection	Direct			4,498.93	0.00	Pending Implementation					2019-12-09	2019-12-14							2020-01-18	2020-07-16
BT-WMD-148155-GO-RFP / Procurement of Back pack (18 numbers)	TF / A8108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		693.00	0.00	Pending Implementation					2019-12-21								2020-02-15	2020-08-13
BT-WMD-150892-GO-DIR / procurement of Printers (6 nos) by FPED	TF / A8108		Post	Direct Selection	Direct			1,404.00	0.00	Pending Implementation					2019-12-23	2019-12-28							2020-02-01	2020-07-30

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-54249-NC-RFQ / Workshop wit core working group on FREL	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Canceled								2018-03-20								2018-05-15	2018-11-11	
BT-WMD-76946-NC-RFQ / Training on LULUC using Object Based Image Classification for 10 officials (ITC, Netherlands) from National Land Commission.	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope		35,294.12	1,906.97	Under Implementation								2018-12-05								2019-01-30	2019-07-29	
BT-WMD-76948-NC-RFQ / Training on MCDA - AHP for 8 official in South Korea from National Land Commission	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Canceled								2019-05-06								2019-07-01	2019-12-28	
BT-WMD-76949-NC-RFQ / LULUC validation training using GNSS & web based GIS for surveyors, planners and survey engineers (Singapore) for 15 officials from National Land Commission.	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope		37,983.24	0.00	Canceled								2019-06-06								2019-08-01	2020-01-28	
BT-WMD-82781-NC-RFQ / Ex-country/overseas location yet to be finalized) capacity building on Carbon budgeting and allometric equation development for 5 officials from Ugyen Wangchuck Institute for Conservation and Environmental Research	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope		7,650.00	0.00	Canceled								2019-01-06								2019-03-03	2019-08-30	

BT-WMD-83784-NC-RFQ / Ex-country (overseas location yet to be finalized) capacity building on Dendrochronological Software application in tree-ring science for 2 Officials from Ugyen Wangchuck Institute for Conservation and Environmental Research	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		7,850.00	0.00	Canceled																2019-01-07											2019-03-04		2019-08-31																	
BT-WMD-86093-NC-RFQ / Workshop on Project Management and Leadership along with field visits at Industrial Advancement Academy of the Philippines in Manila for 10 officials from the SFED and WMD under Department of Forest and Park Services	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		23,078.00	888.59	Signed																													2018-11-24		2019-01-19		2019-07-18													
BT-WMD-86094-NC-RFQ / Institutional visit to Community based forest enterprises initiatives along with field visits in Philippines/ Indonesia/ Myanmar for 3 officials from the Social Forestry & Extension Division under Department of Forest and Park Services	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		7,892.00	0.00	Canceled																																	2019-04-27		2019-06-22		2019-12-19									
BT-WMD-88096-NC-RFQ / Workshop on Environmental test book for class 9 and 10 by Royal Education Council (REC)	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		33,000.00	69.35	Completed																																				2018-12-20		2019-02-14		2019-08-13						
BT-WMD-89246-NC-DIR / Ex-country (European institute) Capacity building on wood based technology for one officials from Royal Academy for a period of 3 to 6 months	TF / A6108		Post	Direct Selection	Direct			15,384.60	0.00	Canceled				2019-12-01																																		2019-12-06		2020-01-10		2020-07-08				
BT-WMD-89941-NC-RFQ / Training workshop on record keeping of procurement and budget discussions	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	512.04	Under Implementation																																									2018-12-19		2019-02-13		2019-08-12	
BT-WMD-94073-NC-DIR / Ex-country study tour at SK incorporation Co. Limited Bangkok for 4 officials from Samsat Territorial Field Division under Department of Forest and Park Service	TF / A6108		Post	Direct Selection	Direct			7,152.00	0.00	Canceled				2019-01-20																																						2019-01-25		2019-03-01		2019-08-28
BT-WMD-92107-NC-DIR / Training on general budget, revenue and public expenditure management through development of multi-face curriculum for one Budget Assistant II under Finance Division, Ministry of Agriculture and Forest at South Asian Institute of Technology, Nepal	TF / A6108		Post	Direct Selection	Direct			3,278.00	0.00	Canceled				2019-02-18																																						2019-02-23		2019-03-30		2019-09-26

BT-WMD-95972-NC-RFQ / Consultative meeting with Association of Wood Based Industries, NRDCI, BBPL and Forest Divisions to discuss on guidelines on timber extraction and distribution modalities, issuance of forestry clearance for establishment of WBIs by FEMD	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		14,000.00	102.91	Completed											2019-01-30			2019-03-27			2019-09-23				
BT-WMD-95974-NC-RFQ / Visit to 6th International Trade Fair for Furniture Production Technologies, Woodworking Machinery, Tools, Fittings, Accessories, Raw Materials and Products at India expo center and Mart, Greater Noida, India from March 13-16 2019	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	278.05	Completed																	2019-04-10		2019-10-07		
BT-WMD-95975-NC-RFQ / Visit to ICIMOD Nepal by the field staffs under Tairang & Dagan Forest Division, Department of Forests & Park Services to learn on forest management and related issues	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		18,400.00	0.00	Cancelled																	2019-01-30		2019-03-27		2019-09-23
BT-WMD-95988-NC-DIR / Ex-country training workshop for Development of a National Wetland inventory framework for Bhutan at Institute for Land, Water and Society (ILWS) in Oxford, UK for 3 officials from WMD, under Department of Forest and Park Services	TF / A6108		Post	Direct Selection	Direct			30,000.00	0.00	Cancelled				2019-02-25													2019-03-02		2019-04-06		2019-10-03
BT-WMD-96617-NC-RFQ / Budgeting & Accounting training for one official (REDD plus accountant) from MoAF at Philippines	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,790.00	0.00	Cancelled																	2019-02-20		2019-04-17		2019-10-14
BT-WMD-78947-NC-RFQ / Exchange program/workshop @ Switzerland (given similar landscape with Bhutan) for 8 officials from National Land Commission	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Cancelled																	2019-02-20		2019-04-17		2019-10-14
BT-WMD-96029-NC-RFQ / In-house Public consultation meeting for 35 participant and Printing of management plan for developing LPMP (Forest inventory for assessment of volume, basal area and number of tree per hectare) by Gyelpooshing Range Office under Mongar TFD	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		2,307.00	0.00	Cancelled																	2019-02-06		2019-04-03		2019-09-30

BT-WMD-96024-NC-RPQ / In-country training on NWFP, SLMP and LFMP for 40 farmers by Mongar Territorial Field Division, under Department of Forest and Park Services.	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope		4,615.00	0.00	Canceled																													2019-02-06								2019-04-03						2019-09-30																									
BT-WMD-96026-NC-RPQ / In-country training on power chainsaw operators for 40 farmers at Thiemnangbi Jakhub watershed by Mongar Territorial Field Division, under Department of Forest and Park Services.	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,077.00	0.00	Canceled																																										2019-02-06								2019-04-03						2019-09-30												
BT-WMD-96021-NC-RPQ / Awareness in-country meeting on forest fire, waste management, climate change and FNCRR 2017 to 20 officials under Mongar Territorial Field Division, under Department of Forest and Park Services.	TF / A8108		Post	Request for Quotations	Limited	Single Stage - One Envelope		1,538.00	0.00	Canceled																																																	2019-02-02									2019-03-30										2019-09-26

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BT-WMD-136-CS-INDV / consultancy services for REDD+ study	TF / 19030		Prior	Quality And Cost Based Selection	Open - International		108,000.00	0.00	Canceled	2016-06-05	2016-06-26			2016-08-09					2016-09-06		2016-10-06			2016-11-10			2016-12-15			2017-12-15
BT-WMD-1790-CS-QBS / Consultancy on VES	TF / 19030		Prior	Quality Based Selection	Open - International		380,000.00	0.00	Canceled	2016-09-20	2016-10-11			2016-11-24					2016-12-22		2017-01-21			2017-02-20			2017-03-27			2018-03-27
BT-WMD-2908-CS-QBS / Hiring of Consultant for work on SESA package	TF / 19030		Prior	Quality Based Selection	Open - International		380,000.00	318,600.00	Signed	2016-10-31	2016-11-21			2017-01-04					2017-02-01		2017-03-03			2017-04-02			2017-05-07			2018-05-07
BT-WMD-2965-CS-QBS / Consultancy work on National REDD+ Strategy and Action Plan, Benefit Sharing and Fund mobilization	TF / 19030		Prior	Quality Based Selection	Open - International		150,000.00	0.00	Canceled	2016-11-04	2016-11-25			2017-01-08					2017-02-05		2017-03-07			2017-04-06			2017-05-11			2018-05-11
BT-WMD-4500-CS-QBS / Work package on VES	TF / 19030		Prior	Quality Based Selection	Open - International		380,000.00	214,517.00	Signed	2016-12-13	2016-12-13			2016-12-13					2016-12-13		2016-12-14			2016-12-19			2017-01-16			2018-03-12
BT-WMD-21286-CS-QCBS / Consultancy on FGRM	TF / 19030		Post	Quality And Cost Based Selection	Open - National		70,000.00	0.00	Canceled	2017-07-24	2017-08-14			2017-09-27					2017-10-25		2017-11-24			2017-12-29			2018-02-02			2019-02-02
WMD/47/2017-2018/06 / Feedback and Grievance Redress mechanism	TF / 19030		Post	Quality And Cost Based Selection	Open - National		80,000.00	0.00	Canceled	2017-11-23	2017-12-14			2018-01-27					2018-02-24		2018-03-26			2018-04-30			2018-06-04			2019-06-04
BT-WMD-52573-CS-FBS / Project Support Officer for REDD+ Secretariat	TF / 19030		Post	Fixed Budget Selection	Open - National		20,000.00	0.00	Canceled	2018-03-09	2018-03-30			2018-05-13					2018-06-10		2018-07-10			2018-08-14			2018-09-18			2019-09-18

BT-WMD-52598-CS-QBS / Consultancy work on National REDD+ strategy Package	TF / 19030		Post	Quality Based Selection	Open - International		150,000.00	156,838.00	Signed	2018-03-12	2018-04-02	2018-05-16			2018-06-13	2018-07-13	2018-08-12	2018-09-16	2019-09-16
BT-WMD-95517-CS-QCBS / Hiring of consulting firm for the developing the Feedback and Grievance redress Mechanism for REDD+ Program of Bhutan by WMD PIU	TF / A6108		Post	Quality And Cost-Based Selection	Open - National		70,000.00	0.00	Under Implementation	2019-03-04	2019-03-25	2019-05-08			2019-06-05	2019-07-05	2019-08-09	2019-09-13	2020-09-12
BT-WMD-101028-CS-QCBS / Hiring of consultants for development of Green design for DoFPS Buildings by Forest Protection and Enforcement Division, DoFPS PIU	TF / A6108		Post	Quality And Cost-Based Selection	Open - National		36,153.85	0.00	Pending Implementation	2019-05-15	2019-06-05	2019-07-19			2019-08-16	2019-09-15	2019-10-20	2019-11-24	2020-11-23
BT-WMD-104942-CS-QBS / Hire Consultancy Firm to develop Spatial Decision Support System (SDSS) for DoFPS to assist in awarding forestry clearance by Forest Resources Management Division, DoFPS	TF / A6108		Post	Quality Based Selection	Open - National		150,000.00	0.00	Canceled	2019-03-30	2019-04-20	2019-06-03			2019-07-01	2019-07-31	2019-08-30	2019-10-04	2020-10-03
BT-WMD-114391-CS-CQS / Hire Consultancy firm to develop a spatially-enabled knowledge base and a decision support system to support DoFPS in issuing forestry clearance in Bhutan by Forest Resource Management Division	TF / A6108		Prior	Consultant Qualification Selection	Open - International		101,900.00	152,234.00	Under Implementation	2019-06-09	2019-06-30	2019-08-13					2019-09-12	2019-10-17	2020-04-14
BT-WMD-138465-CS-CQS / Hiring of consultancy for carrying out assessment of plantations in the Country by SFED	TF / A6108		Post	Consultant Qualification Selection	Open - National		23,076.92	0.00	Canceled	2019-10-14	2019-11-04	2019-12-18					2020-01-17	2020-02-21	2020-06-19
BT-WMD-89244-CS-QCBS / Hire consultant to conduct cost benefit analysis on Glulam & develop marketing strategies by Royal Academy	TF / A6108		Post	Consultant Qualification Selection	Open - National		8,307.70	0.00	Canceled	2019-12-01	2019-12-22	2020-02-04					2020-03-05	2020-04-09	2020-10-06

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-137-CS-INDV / Consultancy work on Drivers study.	TF / 19030		Prior	Individual Consultant Selection	Open - National		130,000.00	130,125.00	Completed	2016-05-31		2016-05-31		2016-06-05		2016-07-10		2017-01-06	
BT-WMD-1470-CS-CDS / Sole sourcing of FAO to develop FREL/MRV for FCPF REDD+ Readiness Program of Bhutan	TF / 19030		Prior	Direct Selection	Direct		210,000.00	260,500.00	Signed	2016-09-09		2016-09-19				2016-11-23		2017-05-22	

BT-WMD-21689-CS-INDV / Legal Consultant (National) for Safeguards	TF / 19030		Post	Individual Consultant Selection	Open		15,000.00	11,572.70	Completed	2017-07-24		2017-09-11		2017-10-02		2017-11-06		2018-05-05
FRMDR-PPNF13/2017-2018/01 / Hiring of Experts for production of National Forestry Inventory report Volume II	TF / 19030		Post	Individual Consultant Selection	Direct		9,230.76	0.00	Canceled	2018-03-30		2018-04-09		2018-04-30		2018-06-04		2018-12-01
BT-WMD-2378-CS-INDV / Consultancy on Grievance Redress Mechanism for REDD+	TF / 19030		Post	Individual Consultant Selection	Open		13,707.00	0.00	Canceled	2016-11-01		2016-12-20		2017-01-10		2017-02-14		2017-08-13
BT-WMD-66637-CS-INDV / Hiring of a National Consultant for evaluation & revision of National Community Forestry Strategy	TF / A8108		Post	Individual Consultant Selection	Open		26,000.00	22,816.40	Completed	2018-06-19		2018-08-07		2018-08-28		2018-10-02		2019-03-31
BT-WMD-71254-CS-INDV / Hiring of a National Consultant for review and revision of National Strategy for the development of Non-wood forest products in Bhutan	TF / A8108		Post	Individual Consultant Selection	Limited		30,000.00	16,711.93	Signed	2018-08-01		2018-08-06		2018-08-27		2018-10-01		2019-03-30
BT-WMD-76647-CS-INDV / Hiring of Consultant for the evaluation and revision of the National Plantation Strategy for Bhutan, 2010' by Social Forestry Extension Division	TF / A8108		Post	Individual Consultant Selection	Limited		30,000.00	16,754.39	Signed	2018-09-15		2018-09-20		2018-10-11		2018-11-15		2019-05-14
BT-WMD-89240-CS-CDS / Hire experts to conduct onsite training on joinery and erections by Royal Academy	TF / A8108		Post	Direct Selection	Direct		35,076.00	0.00	Pending Implementation	2019-01-01		2019-01-11				2019-03-17		2019-09-13
BT-WMD-101024-CS-CDS / Hiring of services of two experts from United State Department of Agriculture (USDA), Forest Service and Red Castle Resource to develop SOP for MTBS by Forest Protection and Enhancement Division, DoFPS PUI	TF / A8108		Post	Direct Selection	Direct		14,054.00	0.00	Pending Implementation	2019-05-21		2019-05-31				2019-08-04		2020-01-31
BT-WMD-101029-CS-CDS / Hiring of consultants (Green e-solution) to enhance the FIRMS by Forest Resources Management Division, DoFPS PUI	TF / A8108		Post	Direct Selection	Direct		6,560.31	5,782.85	Signed	2019-02-25		2019-03-07				2019-05-11		2019-11-07
BT-WMD-101032-CS-INDV / Hiring of individual consultant to carry out Gender assessment and action plan by WMD	TF / A8108		Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2019-05-02		2019-06-20		2019-07-11		2019-08-15		2020-02-11

BT-WMD-101034-CS-INDV / Hiring of two individual consultants to develop proposal for mobilizing fund for REDD+ Strategy implementation by WMD	TF / A8108		Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2019-05-02		2019-06-20		2019-07-11		2019-08-15		2020-02-11
BT-WMD-101059-CS-INDV / Hiring of one National Legal Consultant to support international consultancy work on SESA and ESMF by WMD	TF / 19030		Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2019-02-28		2019-04-18		2019-05-09		2019-06-13		2019-12-10
BT-WMD-10278-CS-CDS / Hiring consultant Professor Timothy Gordon Gregoire from Yale University, USA for a period of 3-6 months, to provide technical assistance and development of re measurement guidelines for plots unable to relocate in future inventory by FRMD	TF / A8108		Post	Direct Selection	Direct		17,000.00	0.00	Pending Implementation	2019-03-20		2019-03-30				2019-06-03		2019-11-30
BT-WMD-142190-CS-INDV / Hiring of consultancy for carrying out Impact Assessment of Forest Plantations in the Country by SPED	TF / A8108		Post	Individual Consultant Selection	Open		14,085.00	0.00	Under Implementation	2019-11-04		2019-12-23		2020-01-13		2020-02-17		2020-08-15