

Procurement Plan

I. General

1. Project Information

Country	:	Bhutan
Borrower	:	Watershed Management Division, Department of Forests and Park Services, Ministry of Agriculture and Forests
Project Name	:	Bhutan REDD Readiness
Project No.	:	P150177

2. Bank's Approval Date of the Procurement Plan : January 15, 2018

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

II. Goods, Works and Non consulting Services

1. Prior Review Threshold

Method of Procurement	Thresholds for Method (USD equivalent)	Prior Review Threshold (USD)
ICB (Goods)	> 200,000 USD	All contracts above 100,000
NCB (Goods)	> USD 30,000 and up to USD 200,000	
Shopping (Goods)	Up to USD 30,000	
ICB (Non-Consulting Services)	> 200,000 USD	All contract above 100,000
NCB (Non-Consulting Services)	< 200,000 USD	

Direct Contracting	No Threshold; meet paragraph 6.8, 6.9 and 6.10 of regulations	
--------------------	---	--

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified depending on the risk assessment and implementation of mitigation measures.

In the case of contracts subject to prior review, before granting / agreeing to (a) a material extension of the stipulated time for performance of a contract; or (b) any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or (c) any change variation order or orders under such contract amendment (except in cases of extreme urgency) which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15% (fifteen percent); or (d) the proposed termination of the original price contract, the Borrower shall seek the Bank’s no objection to the proposed extension, modification, or change order.

A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Prequalification

Not Applicable

3. Reference to Project operational/Procurement Manual

Standard Bidding Documents agreed between Project and Bank will be used for all works, consultancy and goods procurements.

4. Any Other Special Procurement Arrangements:

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance

- with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
 - e. publication of contract award information;
 - f. rights for the Bank to review procurement documentation and activities;
 - g. an effective complaints mechanism; and
 - h. maintenance of records of the Procurement Process..

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

II. **Domestic Preference.** Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

The bid evaluation will be carried out as per agreed timeline in the Procurement Activity Schedule

III. Selection of Consultant

1. Prior Review Threshold

Method of Procurement	Threshold (USD Equivalent)	Prior Review Threshold
(a) Quality and Cost Based Selection	No threshold	All Contracts above 70,000 USD for Consultant Firms All contracts above 50,000 USD for Individual Consultants.
(b) Quality Based Selection	No threshold	
(c) Selection Made Under a Fixed Budget	No threshold	
(d) Least Cost Selection	No threshold	
(e) Selection Based on Consultant's Qualifications	< 100,000	
(f) Single Source Selection of firms	As per Section VII of regulations (para 7.13 to 7.15)	
(g) Selection of Individual Consultants	No threshold	

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified.

In the case of contracts subject to prior review, before agreeing to: (a) an extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services, substitutions of key experts, or other significant changes to the terms and conditions of the contract; or (c) the proposed termination of the contract, the Borrower shall seek the Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.

- Short List comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 200,000 equivalent per contract, may comprise entirely of national consultants.

PROCUREMENT PLAN Bhutan : Bhutan REDD Readiness

General Information

Country: Bhutan **Bank's Approval Date of the Original Procurement Plan:** 2016-05-31
Revised Plan Date(s): (comma delimited, leave blank if no) 2020-10-21
Project ID: P150177 **GFN Date:** 2016-09-20
Project Name: Bhutan REDD Readiness
Loan / Credit No: TF / 19030, TF / A6108
Executing Agency(ies): Watershed Management Division, Department of Forests and Park Services

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SE/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BT-WMD-53809-CW-RFB / Revisit existing old structures and create signs for Forest Management Office(FMO) by National Land Commission	TF / A6108		Post	Request for Bids	Limited	Single Stage - One Envelope				11,764.71	11,449.47	Completed					2018-11-30	2018-08-18	2018-12-05	2018-08-14			2019-01-16	2018-09-28	2019-02-15	2018-10-15	2019-03-31	2018-11-14	2019-09-18

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
BT-WMD-138-GO-RFQ / Procurement of CHN & S analyzer	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		91,000.00	92,462.00	Completed							2018-05-31								2018-07-08	2018-07-28	2018-08-31	2017-10-17	
FEMD-B-FVAFV13/2017-201802 / Printing of National Forest Inventory Report Volume II	TF / 19030		Post	Direct Selection	Direct			18,461.53	0.00	Cancelled				2018-03-06	2018-06-12	2018-05-30										2018-07-04		2018-12-31	
BT-WMD-37728-GO-RFQ / Printing of REDD+ related documents, LILE 2016, Forest and Nature Conservation Rules and Regulations 2017	TF / 19030		Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,076.92	0.00	Cancelled						2018-01-06										2018-03-03		2018-08-30	
BT-WMD-37723-GO-RFQ / Procurement of 5 Laptops, 1 computer, three hard drives	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Cancelled						2017-12-16	2017-11-20									2018-02-10		2018-08-09	
BT-WMD-37724-GO-RFQ / Procurement of Computer and Peripherals	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		1,538.48	0.00	Cancelled						2017-12-30										2018-02-24		2018-08-31	
BT-WMD-37729-GO-RFQ / Procurement of Video conference system, TV screen and system, Projector, and Camera and a printer	TF / 19030		Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,846.15	0.00	Cancelled						2017-12-30										2018-02-24		2018-08-31	
BT-WMD-52683-GO-DIR / Procurement of vehicles around (5 nos)	TF / 19030		Pre	Direct Selection	Direct			130,000.00	0.00	Cancelled				2018-04-12		2018-04-17										2018-05-22		2018-11-18	
BT-WMD-54298-GO-RFQ / Procurement of heavy duty multipurpose machine for printing and photographing for Director office	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Cancelled						2018-04-05	2018-05-05									2018-05-31		2018-11-07	
BT-WMD-54344-GO-RFQ / Procurement of furniture for WMD and field office	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Cancelled						2018-04-06										2018-06-01		2018-11-28	
BT-WMD-61100-GO-RFQ / Procurement of ECM-5 Portable CO2 Gas Analyzer to measure CO2 sequestration and Soil CO2 efflux	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		11,569.00	9,185.55	Completed						2018-05-12	2018-03-30								2018-07-07	2018-05-07	2019-01-03	2018-05-28	

BT-WMD-77186-GO-ERQ / Procurement CCTV set by Wangzhou Territorial Division (Under Department of Forest and Park Services)	TP / A6108		Past	Request for Quotation	Limited	Single Stage - One Envelope	18,780.00	2,977.31	Completed				2019-01-04	2019-02-11																					2019-05-01	2019-05-19	2019-06-28	2019-04-01											
BT-WMD-77187-GO-ERQ / Procurement of 1 Panasonic Kinoh LED monitor, 4 desktop, 1 laptop stand, 1 laptop (see email), 4 scanner, 2 Backup hard drive and 4 printer by Wangzhou Territorial Division(Under Department of Forest and Park Services)	TP / A6108		Past	Request for Quotation	Limited	Single Stage - One Envelope	8,892.00	2,479.30	Completed				2019-01-04	2019-02-11																							2019-05-01	2019-05-19	2019-06-28	2019-03-30									
BT-WMD-77702-GO-ERQ / Procurement of 2 laptop, 3 GPS, walkie-talkie, 5 DMR tags, etc by Wangzhou Territorial Division(Under Department of Forest and Park Services)	TP / A6108		Past	Request for Quotation	Limited	Single Stage - One Envelope	3,736.00	327.27	Completed				2018-12-06	2019-12-03																									2019-01-31	2019-03-22	2019-07-30	2019-06-28							
BT-WMD-83280-GO-ERQ / Procurement of one lab microscope for wood anatomy study by Ujvoo Wangchuck Institute for Conservation and Environment	TP / A6108		Past	Request for Quotation	Open - National	Single Stage - One Envelope	5,500.00	2,805.48	Completed				2019-01-04																										2019-05-01	2019-04-23	2019-06-28	2019-05-28							
BT-WMD-83285-GO-ERQ / Procurement of one Lap tops and computer peripherals by Ujvoo Wangchuck Institute for Conservation and Environment	TP / A6108		Past	Request for Quotation	Open - National	Single Stage - One Envelope	3,500.00	0.00	Under Implementati on				2020-01-04																											2020-02-29		2020-06-27							
BT-WMD-71554-GO-DER / Procurement of 5 Irons vehicles by department of Forests and Park Services for forest fire and law enforcement activities	TP / A6108		Past	Direct Selection	Direct		85,000.00	16,433.65	Completed				2018-11-30	2018-11-30	2018-12-05	2018-11-30																									2019-01-09	2018-12-24	2019-07-04	2018-12-28					
BT-WMD-80947-GO-DER / Purchase of training materials/Purchase of functional timbers from National Resource Development Corporation Limited by Royal Academy	TP / A6108		Past	Direct Selection	Direct		31,215.00	0.00	Pending Implementati on				2019-01-01		2019-01-06																										2019-02-10		2019-06-09						
BT-WMD-80949-GO-DER / Procurement of training materials to develop local capacity for glucose production, jostery and section procedures from Haughton Tech Dong Equipment Co. Ltd. , China by Royal Academy	TP / A6108		Past	Direct Selection	Direct		31,846.00	0.00	Pending Implementati on				2019-01-01		2019-01-06																												2019-02-10		2019-06-09				
BT-WMD-93185-GO-ERQ / Procurement of Forest Inventory Equipment (6 tablets and 2 power banks) by Forest Resource Management Division under Department of Forest and Park Services.	TP / A6108		Past	Request for Quotation	Limited	Single Stage - One Envelope	2,307.89	2,309.38	Completed				2019-01-12		2019-01-29																													2019-03-09	2019-03-21	2019-09-05	2019-05-08		
BT-WMD-83808-GO-RPB / Procurement of one equipment software for object- based image analysis by National Land Commission	TP / A6108		Past	Request for Bids	Open - National	Single Stage - One Envelope	28,900.00	0.00	Under Implementati on				2019-02-01	2019-06-05	2019-02-08										2019-03-20	2019-07-05	2019-04-15	2019-07-19																2019-05-24		2019-11-04			
BT-WMD-94652-GO-RPB / Procurement of 6 working table,2 double bedbed,10 normal office table,1 computer standard table,1 sofa triple seater, 1 sofa single-2 ergonomics side with hand rest office chair and 1 centre table by National Land Commission.	TP / A6108		Past	Request for Quotation	Limited	Single Stage - One Envelope	7,270.29	3,670.09	Signed				2019-02-08		2019-06-03																															2019-04-03	2019-06-05	2019-09-09	

BT-WMD-94681-GO-RFP / Procurement of 1 x ms3 max back prod color printer (3 in 1) and 1 printer (3 in 1) and accessories by National Land Commission	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope			18,215.29	0.00	Under Implementat ion									2019-05-12	2019-06-05						2019-05-07	2019-11-03			
BT-WMD-66730-GO-RFP / Procurement of equipment (Work station - hi- specification) by National Land Commission	TP / A6108		Post	Request for Bids	Open - National	Single Stage - One Envelope			112,069.94	11,754.88	Signed				2019-03-04	2019-07-19	2019-03-11						2019-04-22	2019-06-05	2019-06-11	2019-06-19	2019-06-27	2019-08-12	2019-12-04		
BT-WMD-101021-GO-RFQ / Procurement of extension kit and field gear like slipping bags and mats done by UWICKER - under the DaFPS PIU-for the field and based around the 3D blueprints	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope			811.00	0.00	Under Implementat ion																	2019-05-04	2019-10-31		
BT-WMD-101022-GO-RFQ / Procurement of one eskibe apparatus, complete measuring laser, 10 Diameter Tap, 10 Measuring Tap, 6 Swiss made Screener, 4 extra made Pruning Saw, 4 Chainsaw for Stump, 4 Chainsaw chain all a part of research biomass equipment procured by UWICKER/DAFPS	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope			7,190.00	0.00	Under Implementat ion																	2019-05-04	2019-10-31		
BT-WMD-101023-GO-DIR / Procurement of 500 Numbers fire suppression systems from Tashi Gabriel Enterprise by Forest Protection and Enhancement Division (FPED), DaFPS PIU	TP / A6108		Post	Direct Selection	Direct				33,600.00	12,600.00	Completed				2019-03-20	2019-03-20	2019-03-02	2019-03-28										2019-04-06	2019-03-07	2019-10-03	2019-03-07
BT-WMD-71442-GO-DIR / Procurement of one topwin center bus (4 cylinder/27 seater) by National Land Commission	TP / A6108		Post	Direct Selection	Direct				88,705.88	78,281.41	Completed				2018-07-30	2019-04-11	2018-08-04	2019-04-15										2018-09-08	2019-04-15	2019-03-07	2019-08-14
BT-WMD-101014-GO-RFQ / Procure office equipment (5 Chairs and 2 Bookshelves) for WMD- PIU	TP / A6108		Post	Direct Selection	Direct				1,600.00	0.00	Cancelled				2019-05-10		2019-03-01											2019-04-27	2019-10-04		
BT-WMD-104008-GO-RFQ / Procurement of one heavy duty machine for Directorate Section, DaFPS	TP / 19000		Post	Request for Quotations	Limited	Single Stage - One Envelope			3,075.00	2,473.41	Completed																	2019-05-11	2018-05-22	2019-11-07	2018-09-13
BT-WMD-101044-GO-RFQ / Procurement of one high end workstation and one Uninterruptible Power Supply (UPS) Back up by Forest Resource Management Division.	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope			5,200.00	0.00	Cancelled						2019-04-30											2019-06-15	2019-12-12		
BT-WMD-107038-GO-RFQ / Procurement of 2 laptops for Forest Resource Management Division, DaFPS	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope			3,600.00	0.00	Pending Implementat ion						2019-04-03											2019-05-29	2019-11-28		
BT-WMD-102219-GO-RFQ / Procurement one Shovels HydroPulse 11 and one ECMS Sugged Transport Case to measure Soil & water temperature by Ugen Wangchuk Institute for Conservation and Environmental Research/DaFPS	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope			689.00	3,341.71	Completed						2019-03-30	2019-05-21										2019-05-25	2019-05-06	2019-11-21	2019-05-23
BT-WMD-101036-GO-RFQ / Procurement of 120 Anemoid Tablet for SMART monitoring in the parks and forest divisions by Nature Conservation Division, DaFPs PIU	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope			30,769.00	224.42	Completed																	2019-06-22	2019-05-13	2019-12-09	2019-05-25

BT-WMD-10205-GO-DHR / Procurement of 200 Helmet, 200 Goggles/300 Mask/200 Eye robe, 100 Head light,100 Potting by Forest Protection & Enforcement Division (FPED)	TP / A/108		Post	Direct Selection	Direct		2,400.00	1,020.25	Completed				2019-04-22	2019-05-10	2019-04-27	2019-05-10									2019-06-01	2019-06-31	2019-11-04	2019-05-31	
BT-WMD-101016-GO-RFQ / Procurement of Two (02) TV screens, 2 video conferencing systems(1 for WMD and 1 for Director office), 2 projectors by WMD, which is the Project Implementing Unit(PUI)	TP / A/108		Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	13,651.26	Under Implementat ion					2019-05-18	2019-05-17											2019-07-13	2019-06-24	2020-01-09	2019-05-25
BT-WMD-119884-GO-RFQ / Purchase of Equipment: data loggers with accessories (HOB06air Temp/RH, HOB0 rain gauge, HOB0 solar radiation shield, meteorite data logger and rain gauge), Optic USB base station, Water quality sensors by WMD	TP / A/108		Post	Request for Quotations	Limited	Single Stage - One Envelope	7,692.00	7,570.53	Completed					2019-05-15	2019-05-17											2019-07-10	2019-06-24	2020-01-06	2019-06-25
BT-WMD-118879-GO-DHR / Procurement of 9 laptops*7 for NCC/1 for FPED, 1 for WMD by WMD	TP / A/108		Post	Direct Selection	Direct		20,000.00	806.82	Completed				2019-05-10	2019-10-24	2019-05-15	2019-04-05										2019-06-19	2019-05-01	2019-12-16	2019-05-04
BT-WMD-118865-GO-DHR / Procurement of 10 printer*1 for SFED,3 for WMD,6 for FPED by WMD	TP / A/108		Post	Direct Selection	Direct		2,700.00	971.16	Completed				2019-05-10		2019-05-15	2019-05-10										2019-06-19	2019-05-10	2019-12-16	2019-05-24
BT-WMD-118865-GO-DHR / Procurement of 6 high end computer for FPED	TP / A/108		Post	Direct Selection	Direct		4,200.00	598.87	Completed				2019-05-10	2019-06-11	2019-05-15	2019-12-19										2019-06-19	2020-01-22	2019-12-16	2020-01-22
BT-WMD-118887-GO-RFQ / Procurement of 2 high-speed laptops(FPMU and WMD) and two docking device by WMD	TP / A/108		Post	Request for Quotations	Limited	Single Stage - One Envelope	6,153.00	4,919.28	Under Implementat ion					2019-05-15	2019-05-17											2019-07-10	2019-06-24	2020-01-04	2019-05-25
BT-WMD-114065-GO-DHR / Procurement of 2 color printers by WMD	TP / A/108		Post	Direct Selection	Direct		800.00	331.49	Completed				2019-05-10		2019-05-15	2018-11-28										2019-06-19	2019-05-10	2019-12-16	2019-05-14
BT-WMD-114067-GO-DHR / Procurement of 2 projector by WMD	TP / A/108		Post	Direct Selection	Direct		1,600.00	1,496.73	Completed				2019-05-10		2019-05-15	2019-05-22										2019-06-19	2019-05-23	2019-12-16	2019-05-23
BT-WMD-119104-GO-RFQ / Procurement of 60 multi stacking plastic containers	TP / 19000		Post	Request for Quotations	Limited	Single Stage - One Envelope	3,000.00	1,518.81	Under Implementat ion						2019-06-14	2019-06-20										2019-06-09	2019-06-24	2020-02-05	2019-06-26
BT-WMD-118113-GO-DHR / Procurement of one Desktop computer by NCD	TP / A/108		Post	Direct Selection	Direct		300.00	257.44	Completed				2019-06-09	2019-06-07	2019-06-14	2019-06-07										2019-07-19	2019-06-07	2020-01-15	2019-06-07
BT-WMD-118115-GO-DHR / Procurement of 36 water bag for firefighting by FPED	TP / A/108		Post	Direct Selection	Direct		16,000.00	13,877.92	Completed				2019-06-09	2019-06-11	2019-06-14	2019-06-11										2019-07-19	2019-06-21	2020-01-15	2019-06-21
BT-WMD-119120-GO-DHR / Procurement of two high speed laptops by LWICER	TP / A/108		Post	Direct Selection	Direct		2,770.00	0.00	Pending Implementat ion				2019-06-09		2019-06-14											2019-07-19		2020-01-14	
BT-WMD-118885-GO-DHR / Procurement of training materials (four sided photo) to develop local capacity for glucose production by Royal Academy	TP / A/108		Post	Direct Selection	Direct		4,650.00	0.00	Pending Implementat ion					2019-06-23	2019-06-20											2019-08-02		2020-01-29	
BT-WMD-118392-GO-DHR / Procurement of training materials to develop local capacity for glucose production, advisor kit by Royal Academy	TP / A/108		Post	Request for Quotations	Limited	Single Stage - One Envelope	15,350.00	0.00	Pending Implementat ion						2019-08-03											2019-08-28		2020-03-26	
BT-WMD-124385-GO-RFQ / Projectors and accessories (2 Numbers) by National Land Commission	TP / A/108		Post	Request for Quotations	Limited	Single Stage - One Envelope	6,000.00	0.00	Pending Implementat ion						2020-08-04											2019-09-29		2020-03-27	

BT-WMD-151887-GO-RFB / Procurement of Optic USB Bios Software(USB-RIS ringdapple with pendant evast sensor(20).Hubs pro V2 Logger with accessories(20).Hubs color redaction sbm(20).Hubs pro V2 batteries(100).CR2032 ringdapple batteries(100) by WMD	TP / A6108		Post	Request for Bids	Open - National	Single Stage - One Envelope	35,000.00	29,643.02	Completed	2020-01-20	2020-03-06	2020-01-25								2020-03-07	2020-04-03	2020-04-16	2020-04-08	2020-05-11	2020-04-27	2020-11-07	2020-06-19		
BT-WMD-151847-GO-RFQ / Procurement of PCR master calibration solution (500 ml) (56 nos)	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,600.00	4,507.29	Signed			2020-01-25													2020-03-21	2020-05-12	2020-09-17	2020-06-19	
BT-WMD-159768-GO-RFQ / Procurement of Dip tack materials and accessories for demonstration on wood preservative addition by UWICKER	TP / A6108		Post	Request for Quotations	Open - International	Single Stage - One Envelope	2,857.00	0.00	Pending Implementati on			2020-04-30																	
BT-WMD-159766-GO-RFQ / Procurement of dehumidifier for demonstrating dehumidification procedure in an enclosed timber chamber by UWICKER	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope	500.00	0.00	Pending Implementati on			2020-04-30														2020-06-25	2020-12-02		
BT-WMD-159767-GO-RFQ / Procurement of dehumidification dry kiln materials for demonstrating single, impregnate and effective method of drying timbers by UWICKER	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,492.00	0.00	Pending Implementati on			2020-04-30														2020-06-25	2020-12-02		
BT-WMD-153646-GO-RFQ / Procurement of PCR tester (28 nos) by WMD	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope	11,200.00	5,478.92	Completed			2020-01-25													2020-03-21	2020-05-12	2020-09-17	2020-06-19	
BT-WMD-160091-GO-RFQ / Procurement of Plywood for dip tack construction by UWICKER	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope	500.00	0.00	Pending Implementati on			2020-06-30														2020-06-25	2021-02-01		
BT-WMD-160328-GO-RFQ / Procurement of 3 high specification laptops for use in data analysis for NPI by FRMD	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope	7,500.00	0.00	Pending Implementati on			2020-02-29														2020-04-25	2020-10-02		
BT-WMD-160328-GO-RFQ / Procurement of 4 computer monitor for use by FRMD for NPI and FMU data cleaning and analysis by FRMD	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,000.00	0.00	Pending Implementati on			2020-02-29														2020-04-25	2020-10-02		
BT-WMD-160333-GO-DER / Procurement of one macbook pro for NPI by FRMD	TP / A6108		Post	Direct Selection	Direct		1,800.00	0.00	Pending Implementati on			2020-02-24														2020-04-04	2020-10-01		
BT-WMD-160331-GO-DER / Procurement of 14 high specification laptops for NPI and FMU by FRMD	TP / A6108		Post	Direct Selection	Direct		14,000.00	0.00	Pending Implementati on			2020-02-24														2020-04-04	2020-10-01		
BT-WMD-160333-GO-RFQ / Procurement of one video condensing Television Screen (90 inch or more) by FRMD	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,500.00	0.00	Pending Implementati on			2020-02-29														2020-04-25	2020-10-02		
BT-WMD-160333-GO-DER / Procurement of training materials timber logs for demonstration on wood preservation from NRDCL by UWICKER	TP / A6108		Post	Direct Selection	Direct		508.00	0.00	Pending Implementati on			2020-02-24														2020-04-04	2020-10-01		
BT-WMD-160307-GO-DER / Procurement of 4 Laptops (5 for WMD and 1 for SPED) by WMD	TP / A6108		Post	Direct Selection			4,500.00	1,670.77	Completed			2020-03-23	2019-08-11	2020-03-23	2020-06-15											2020-03-23	2020-06-15	2020-03-23	2020-09-24
BT-WMD-160329-GO-DER / Procurement of 3 Desktop Computer by Sandrup Jangbar TFD	TP / A6108		Post	Direct Selection			1,600.00	0.00	Pending Implementati on			2020-03-23		2020-03-23												2020-03-23		2020-03-23	

BT-WMD-16898-GO-DER / Procurement of 5 CISCO network lines for the National Forest Monitoring System of the Department by WMD	TP / A6108		Post	Direct Selection	Direct					1,780.00	351.37	Completed							2020-04-23	2020-05-03	2020-04-28	2020-04-28					2020-06-02	2020-06-20	2020-11-09	2020-04-27		
BT-WMD-16898-GO-DER / Procurement of 27 (not of water tank pump) by FEMD	TP / A6108		Post	Direct Selection	Direct					7,044.00	0.00	Pending Implementation								2020-04-23	2020-04-28							2020-06-02	2020-11-09			
BT-WMD-17126-GO-DER / Procurement of 40 numbers of four men tent to conduct of NFI by FEMD	TP / A6108		Post	Direct Selection	Direct					6,600.00	0.00	Pending Implementation								2020-05-01	2020-05-06							2020-06-10	2020-12-07			
BT-WMD-17126-GO-DER / Procurement of 40 numbers each of Blank rock bag and bag jack for NFI field crew by FEMD	TP / A6108		Post	Direct Selection	Direct					1,600.00	0.00	Pending Implementation								2020-05-01	2020-05-06							2020-06-10	2020-12-07			
BT-WMD-17127-GO-DER / Procurement of 30 android tablet for field data collection by FEMD	TP / A6108		Post	Direct Selection	Direct					6,481.40	0.00	Pending Implementation								2020-05-01	2020-05-06							2020-06-10	2020-12-07			
BT-WMD-17126-GO-DER / Procurement of 30 Power back (2000mah) for conduct of National Forest Inventory (NFI) by FEMD	TP / A6108		Post	Direct Selection	Direct					1,265.70	0.00	Pending Implementation								2020-05-01	2020-05-06							2020-06-10	2020-12-07			
BT-WMD-17126-GO-SFQ / Procurement of 200 bundles of ropes for conduct of NFI by FEMD	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope				600.00	0.00	Pending Implementation									2020-05-04								2020-07-01	2020-12-08		
BT-WMD-17127-GO-SFQ / Procurement of GPS batteries (100 pairs) for operating GPS by FEMD	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope				1,430.00	0.00	Pending Implementation									2020-05-06								2020-07-01	2020-12-08		
BT-WMD-17127-GO-SFQ / Procurement of video conferencing 48" TV screen equipment for FEMD by FEMD	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope				2,000.00	0.00	Pending Implementation									2020-05-06								2020-07-01	2020-12-08		
BT-WMD-17127-GO-DER / Procurement of 40 numbers of head light by FEMD	TP / A6108		Post	Direct Selection	Direct					1,377.71	0.00	Pending Implementation								2020-05-01	2020-05-06							2020-06-10	2020-12-07			
BT-WMD-17126-GO-DER / Procurement of 40 numbers of sleeping mat by FEMD	TP / A6108		Post	Direct Selection	Direct					1,538.00	0.00	Pending Implementation								2020-05-01	2020-05-06							2020-06-10	2020-12-07			
BT-WMD-17127-GO-SFQ / Procurement of Ecological compass and hammer by WMD	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope				14,940.00	0.00	Pending Implementation									2020-05-06								2020-07-01	2020-12-08		
BT-WMD-17248-GO-DER / Procurement of field tents for conduct of NFI (250 pairs) by FEMD	TP / A6108		Post	Direct Selection	Direct					16,765.00	0.00	Pending Implementation									2020-05-17	2020-05-22							2020-06-28	2020-12-23		
BT-WMD-17225-GO-DER / Procurement of 100 numbers of 3 men tent for conduct of NFI by FEMD	TP / A6108		Post	Direct Selection	Direct					10,548.00	0.00	Pending Implementation									2020-05-17	2020-05-22							2020-06-28	2020-12-23		
BT-WMD-17248-GO-DER / Procurement of rain gear (500 numbers) for conduct of NFI by FEMD	TP / A6108		Post	Direct Selection	Direct					4,048.00	0.00	Pending Implementation									2020-06-01	2020-06-06							2020-07-11	2021-01-07		
BT-WMD-17248-GO-DER / Procurement of Gumboot for conduct of NFI (250 pairs) by FEMD	TP / A6108		Post	Direct Selection						1,822.00	0.00	Pending Implementation									2020-06-01	2020-06-06							2020-07-11	2021-01-07		
BT-WMD-18006-GO-SFQ / Procurement of 32 inch TV screen for the Conference hall by WMD	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope				1,000.00	0.00	Pending Implementation									2020-06-27								2020-08-22	2021-02-18		

BT-WMD-180897-GO-DR / Procurement of one three in one printer and one printer for WMD by WMD	TP / A/138		Post	Direct Selection	Direct				520.00	290.32	Completed					2020-06-22	2019-12-16	2020-06-27	2020-06-15										2020-08-01	2020-06-15	2021-01-28	2020-06-16
BT-WMD-180909-GO-DR / Procurement of 8 hard drives for data storage for the National Forum Monitoring System by FEMD	TP / A/138		Post	Direct Selection	Direct				500.00	0.00	Pending Implementation					2020-04-22		2020-04-27											2020-08-01		2021-01-28	
BT-WMD-181090-GO-DR / Procurement of 210 numbers of each of magnesium box and gunshot for NFI field crews by FEMD	TP / A/138		Post	Direct Selection	Direct				16,484.00	0.00	Cancelled					2020-01-01		2020-01-06											2020-02-10		2020-08-08	
BT-WMD-180317-GO-DR / Procurement of 18 value proof multi-parameter tester by WMD	TP / 19000		Post	Direct Selection	Direct				7,000.00	0.00	Cancelled					2019-06-10		2019-06-14											2019-07-19		2020-01-15	
BT-WMD-171202-GO-DR / Procurement of 100 numbers of two men tent for conduct of NFI by FEMD	TP / A/138		Post	Direct Selection					5,858.00	0.00	Cancelled					2020-05-17		2020-05-17											2020-05-17		2020-05-17	
BT-WMD-140135-GO-RFP / Procurement of Buck pack (18 numbers)	TP / A/138		Post	Request for Quotation	Open - National	Single Stage - One Envelope			602.00	0.00	Cancelled							2019-12-21										2020-02-15		2020-08-23		
BT-WMD-104243-GO-RFQ / Procurement of materials for the training on spring steel retrieval and management at Lhaling watershed, Para including payment for local experts by WMD	TP / A/138		Post	Request for Quotation	Limited	Single Stage - One Envelope			4,385.00	0.00	Cancelled							2019-03-23										2019-05-18		2019-11-14		
BT-WMD-130477-GO-DR / Procurement of 2 printers (1 for Department, 1 for Science TFD) by WMD	TP / A/138		Post	Direct Selection	Direct				1,000.00	0.00	Cancelled					2019-10-14		2019-10-19											2019-11-23		2020-05-01	
BT-WMD-101012-GO-RFQ / Procurement of 2 GPS, 2 wedge prism and 3 diameter tape by Jyotee Khosar Shree Nature Reserve, DufPE which is under the workshop of PFI	TP / A/138		Post	Request for Quotation	Limited	Single Stage - One Envelope			1,100.00	0.00	Cancelled							2019-03-11										2019-05-06		2019-11-02		
BT-WMD-83209-GO-RFQ / Procurement of one Airco measuring system by Ugyen Wangchuk Institute for Conservation and Environment	TP / A/138		Post	Request for Quotation	Open - National	Single Stage - One Envelope			10,000.00	0.00	Cancelled							2019-01-04										2019-03-01		2019-08-26		
BT-WMD-200388-GO-DR / Procurement of 1 number of SR Spectromicroscope by UWICER	TP / A/138		Post	Direct Selection	Direct				15,777.00	0.00	Pending Implementation					2020-10-22		2020-10-27											2020-12-01		2021-05-28	
BT-WMD-200831-GO-RFQ / Procurement of 1 number of Airco measuring system by UWICER	TP / A/138		Post	Request for Quotation	Open - National	Single Stage - One Envelope			23,000.00	0.00	Pending Implementation							2020-10-31											2020-12-28		2021-06-24	
BT-WMD-200394-GO-RFP / Procurement of 1 number of Desktop Computer by UWICER	TP / A/138		Post	Request for Quotation	Open - National	Single Stage - One Envelope			1,500.00	0.00	Pending Implementation							2020-10-31											2020-12-28		2021-06-24	

NON CONSULTING SERVICES																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
BT-WMD-64249-NC-RFQ / Workshop on core working group on PHEL	TP / 19000		Post	Request for Quotation	Limited	Single Stage - One Envelope		3,000.00	0.00	Cancelled								2019-03-20										2019-05-15		2019-11-11	

BT-WMD-76846-NC-ERQ / Training on LULU using Object Based Image Classification for 10 officials (TVC, Netherlands) from National Land Commission.	TP / A/108		Post	Request for Quotation	Limited	Single Stage - One Envelope	35,294.12	1,908.97	Under Implementat ion			2018-12-05	2018-10-12							2019-01-30	2019-07-29		
BT-WMD-76846-NC-ERQ / Training on MCDM - AIP for 3 officials in South Korea from National Land Commission	TP / A/108		Post	Request for Quotation	Limited	Single Stage - One Envelope	20,000.00	0.00	Cancelled			2019-05-08	2019-05-29							2019-07-01	2019-12-28		
BT-WMD-76846-NC-ERQ / LULU validation training using GNSS & web based GIS for surveyors, planners and survey engineers (Singapore) for 15 officials from National Land Commission.	TP / A/108		Post	Request for Quotation	Limited	Single Stage - One Envelope	37,983.24	0.00	Cancelled			2019-08-06								2019-08-01	2020-01-28		
BT-WMD-83781-NC-ERQ / Ex-country reference location yet to be finalized capacity building on Carbon budgeting and allometric equation development for 5 officials from Ugwu Wangchuk Institute for Conservation and Environmental Research	TP / A/108		Post	Request for Quotation	Limited	Single Stage - One Envelope	7,650.00	0.00	Cancelled			2019-01-06								2019-03-03	2019-08-30		
BT-WMD-83781-NC-ERQ / Ex-country reference location yet to be finalized capacity building on Dendrochronological Software application in one-time reference for 2 Officials from Ugwu Wangchuk Institute for Conservation and Environmental Research	TP / A/108		Post	Request for Quotation	Limited	Single Stage - One Envelope	7,650.00	0.00	Cancelled			2019-01-07								2019-03-04	2019-08-31		
BT-WMD-86693-NC-ERQ / Workshop on Project Management and Leadership along with field visits at Industrial Advancement Academy of the Philippines in Manila for 10 officials from the SFED and WMD under Department of Forest and Park Services	TP / A/108		Post	Request for Quotation	Limited	Single Stage - One Envelope	21,076.00	888.59	Signed			2018-11-24	2018-12-04							2019-01-19	2018-12-12	2019-07-14	
BT-WMD-86694-NC-ERQ / Institutional visit to Community based forest enterprise initiative along with field visits in Philippines' Indigenous Mynor for 2 officials from the Social Forestry & Extension Division under Department of Forest and Park Services	TP / A/108		Post	Request for Quotation	Limited	Single Stage - One Envelope	7,650.00	0.00	Cancelled			2019-04-27								2019-06-22	2019-13-39		
BT-WMD-88996-NC-ERQ / Workshop on Environmental text book for class 9 and 10 by Royal Education Council (ERC)	TP / 1920		Post	Request for Quotation	Limited	Single Stage - One Envelope	33,000.00	69.35	Completed			2018-12-20	2018-12-23							2019-02-14	2018-12-26	2019-08-13	2019-01-18
BT-WMD-89446-NC-DR / Ex-country @userpan initiative Capacity building on wood based technology for one official from Royal Academy for a period of 3 to 6 months	TP / A/108		Post	Direct Selection	Direct		15,344.00	0.00	Cancelled			2019-12-01	2019-12-06							2020-01-10	2020-07-06		
BT-WMD-89841-NC-ERQ / Training workshop on record keeping of procurement and budget disbursement	TP / 1920		Post	Request for Quotation	Limited	Single Stage - One Envelope	10,000.00	512.04	Under Implementat ion			2018-12-19	2019-01-01							2019-02-13	2019-08-12		
BT-WMD-84073-NC-DR / Ex-country study tour at SE incorporation Co. Limited Bangladesh for 4 officials from Santos Territorial Field Division under Department of Forest and Park Service	TP / A/108		Post	Direct Selection	Direct		7,152.00	0.00	Cancelled			2019-01-20	2019-01-23							2019-03-01	2019-08-28		

BT-WMD-92107-NC-DR / Training on general budget, revenue and public expenditure management through development of modules curriculum for one Budget Statement II under Finance Division, Ministry of Agriculture and Forest at South Asian Institute of Technology, Nepal	TP / A/108		Post	Direct Selection	Direct				3,278.00	0.00	Cancelled																2019-02-18	2019-02-23							2019-03-30	2019-09-26								
BT-WMD-90973-NC-ERQ / Consultative meeting with Association of Wood Based Industries, NEDCL, BBPI and Forest Division to discuss on guidelines on timber extraction and distribution modalities, issuance of forestry clearance for establishment of WfUs by FRMD	TP / A/108		Post	Request for Quotations	Limited	Single Stage - One Envelope			14,000.00	102.91	Completed																										2019-01-27	2019-01-29	2019-09-23	2019-02-05				
BT-WMD-90974-NC-ERQ / Visit to 8th International Trade Fair for Furniture Production Technologies, Woodworking Machinery, Tools, Fittings, Accessories, Raw Materials and Products at India expo center and Mart, Greater Noida, India from March 13-16 2019	TP / A/108		Post	Request for Quotations	Limited	Single Stage - One Envelope			15,000.00	279.05	Completed																											2019-04-10	2019-02-26	2019-10-07	2019-03-18			
BT-WMD-90975-NC-ERQ / Visit to HCMOD Nepal by the field staffs under Training & Engage Forest Division, Department of Forests & Park Services to learn on forest management and related issues	TP / A/108		Post	Request for Quotations	Limited	Single Stage - One Envelope			18,400.00	0.00	Cancelled																											2019-01-30	2019-03-27	2019-09-23				
BT-WMD-90985-NC-DR / Ex-country training workshop for Development of a National Wetland inventory framework for Biomes at Institute for Land, Water and Society (ILWS) in Oxford, UK for 3 officials from WMD, under Department of Forest and Park Services	TP / A/108		Post	Direct Selection	Direct				30,000.00	0.00	Cancelled																											2019-02-20	2019-05-02	2019-04-06	2019-10-03			
BT-WMD-90917-NC-ERQ / Budgeting & Accounting training for one official (SEED plus accountant) from MoAF at Philippines	TP / A/108		Post	Request for Quotations	Limited	Single Stage - One Envelope			3,790.00	0.00	Cancelled																												2019-02-20	2019-04-17	2019-10-14			
BT-WMD-70647-NC-ERQ / Exchange program/workshop @ International Agrom and/or landscape with Biomes for 8 officials from National Land Commission	TP / A/108		Post	Request for Quotations	Limited	Single Stage - One Envelope			20,000.00	0.00	Cancelled																													2019-02-20	2019-04-13	2019-04-17	2019-10-14	
BT-WMD-90629-NC-ERQ / In-house Public consultation meeting for 10 participants and Printing of management plan for developing LPMP (Forest inventory for assessment of volume, basal area and number of tree per hectare) by Gyalpuking Range Office under Monger FPD	TP / A/108		Post	Request for Quotations	Limited	Single Stage - One Envelope			2,307.00	0.00	Cancelled																													2019-02-06	2019-04-03	2019-09-20		
BT-WMD-90624-NC-ERQ / In-country training on WWFP, LPMP and LPMP for 40 persons by Monger Territorial Field Division, under Department of Forest and Park Services	TP / A/108		Post	Request for Quotations	Limited	Single Stage - One Envelope			4,815.00	0.00	Cancelled																														2019-02-06	2019-04-03	2019-09-20	

BT-WMD-96028-NC-RPQ / In-country training on power chainsaw operators for 40 farmers in Thembangkai Sub-district, extended by Manager Territorial Field Division, under Department of Forest and Park Services.	TP / A/108		Post	Request for Quotation	Limited	Single Stage - One Envelope		3,077.00	0.00	Cancelled													2019-02-06							2019-04-03	2019-09-30			
BT-WMD-96021-NC-RPQ / Awareness in-country meeting on forest fire, waste management, climate change and FNCRB 2017 to 20 officials under Manager Territorial Field Division, under Department of Forest and Park Services.	TP / A/108		Post	Request for Quotation	Limited	Single Stage - One Envelope		1,538.00	0.00	Cancelled																							2019-03-30	2019-09-30

CONSULTING FIRMS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BT-WMD-138-CS-INDV / consultancy review for REEDD study	TP / 1900		Prior	Quality And Cost-Based Selection	Open - International		108,000.00	0.00	Cancelled	2016-06-05		2016-06-28		2016-08-09					2016-09-08		2016-10-06								2016-11-10			2016-12-15	2017-12-15	
BT-WMD-1760-CS-QBS / Consultancy on VES	TP / 1900		Prior	Quality Based Selection	Open - International		380,000.00	0.00	Cancelled	2016-09-20		2016-10-11	2016-09-22	2016-11-04						2016-12-22	2016-10-17	2017-01-21	2017-09-15	2017-02-20					2017-03-27			2018-03-27		
BT-WMD-2968-CS-QBS / Hiring of Consultant for work on SESN package	TP / 1900		Prior	Quality Based Selection	Open - International		380,000.00	318,600.00	Signed	2016-10-31		2016-11-21	2016-12-13	2017-01-04						2017-02-01		2017-03-03	2017-09-22	2017-04-02	2017-11-10				2017-05-07	2017-05-18		2018-05-07		
BT-WMD-2965-CS-QBS / Consultancy work on National REEDD Strategy and Action Plan, Benefit Sharing and Fund mobilization	TP / 1900		Prior	Quality Based Selection	Open - International		150,000.00	0.00	Cancelled	2016-11-04		2016-11-25		2017-01-06	2016-12-20					2017-02-05	2016-12-25	2017-03-07							2017-04-08		2017-05-11		2018-05-11	
BT-WMD-4560-CS-QBS / Work package on VES	TP / 1900		Prior	Quality Based Selection	Open - International		380,000.00	214,517.00	Signed	2016-12-13		2016-12-13		2016-12-13						2016-12-13		2016-12-14	2016-12-21	2016-12-19	2017-11-01				2017-01-16	2017-03-28		2018-05-12		
BT-WMD-21286-CS-QBS / Consultancy on FGHM	TP / 1900		Post	Quality And Cost-Based Selection	Open - National		70,000.00	0.00	Cancelled	2017-07-24	2017-08-23	2017-08-14	2018-03-06	2017-09-27	2017-10-30					2017-10-28	2018-03-02	2017-11-24						2017-12-29		2018-02-02		2019-02-02		
WMD-471017-2014/06 / Feedback and Grievance Redress mechanism	TP / 1900		Post	Quality And Cost-Based Selection	Open - National		80,000.00	0.00	Cancelled	2017-11-23	2017-08-25	2017-12-14	2018-05-05	2018-01-27	2017-11-20					2018-02-24	2017-12-25	2018-03-28						2018-04-30		2018-06-04		2019-06-04		
BT-WMD-52873-CS-FBS / Project Support Office for REEDD Secretariat	TP / 1900		Post	Fixed Budget Selection	Open - National		20,000.00	0.00	Cancelled	2018-03-09		2018-03-30		2018-05-13						2018-06-10		2018-07-10						2018-08-14		2018-09-18		2019-09-18		
BT-WMD-52888-CS-QBS / Consultancy work on National REEDD strategy Package	TP / 1900		Post	Quality Based Selection	Open - International		150,000.00	196,828.00	Signed	2018-03-12	2018-10-25	2018-04-02	2018-02-29	2018-05-30	2018-12-09					2018-06-13	2018-12-20	2018-07-13	2017-01-02	2018-05-12	2017-01-02				2017-01-02	2018-09-18	2017-04-24	2019-08-16		
BT-WMD-85617-CS-QBS / Hiring of consulting firm for the developing the Feedback and Grievance redress Mechanism for REEDD Program of Bhatun by WMD PDU	TP / A/108		Post	Quality And Cost-Based Selection	Open - National		70,000.00	36,693.55	Signed	2019-03-04	2017-07-14	2019-03-25		2019-05-04	2017-10-30					2019-06-05	2017-12-25	2019-07-05	2019-01-07	2019-08-09	2019-01-07				2019-09-13	2019-05-13		2020-06-12		
BT-WMD-101028-CS-QBS / Hiring of consultant for development of Green design for DaFPS Buildings by Forest Protection and Enforcement Division, DaFPS PDU	TP / A/108		Post	Quality And Cost-Based Selection	Open - National		36,153.85	0.00	Pending Implementation	2019-05-15		2019-06-05		2019-07-19						2019-06-14		2019-09-15						2019-10-20		2019-11-24		2020-11-23		
BT-WMD-101042-CS-QBS / Hire Consultancy Firm to develop Spatial Decision Support System (SDSS) for DaFPS to assist in avoiding foresty clearance by Forest Resource Management Division, DaFPS	TP / A/108		Post	Quality Based Selection	Open - National		150,000.00	0.00	Cancelled	2019-03-30		2019-04-20		2019-06-03						2019-07-01		2019-07-31						2019-08-30		2019-10-04		2020-10-03		

BT-WMD-14439-CS-CQS / Hire Consultancy firm to develop a spatially-enabled knowledge base and a decision support system to support DnFFS in issuing forestry clearance in Bhutan by Forest Resource Management Division	TP / A/10R		Prior	Consultant Qualification Selection	Open - International		101,900.00	182,234.00	Signed	2019-06-09	2019-06-25	2019-06-30	2019-07-09	2019-08-13	2019-11-06										2019-09-12	2019-12-03	2019-10-17	2019-12-16	2020-04-14
BT-WMD-13846-CS-CQS / Hiring of consultancy for carrying out assessment of plantation in the Country by SFED	TP / A/10R		Past	Consultant Qualification Selection	Open - National		23,078.92	0.00	Cancelled	2019-10-14		2019-11-04		2019-12-16												2020-01-17	2020-02-21		2020-06-19
BT-WMD-86644-CS-QCBS / Hire consultant to conduct cost benefit analysis on Ghum & develop marketing strategies by Royal Academy	TP / A/10R		Past	Consultant Qualification Selection	Open - National		8,267.70	0.00	Cancelled	2019-12-01		2019-12-22		2020-02-04												2020-03-05	2020-04-09		2020-10-06
BT-WMD-18804-CS-CQS / Hiring of Consultancy for the development of Investment and Implementation Plan for the National REEDS Strategy & Action Plan of Bhutan	TP / A/10R		Prior	Consultant Qualification Selection	Open - National		80,000.00	0.00	Under Implementation	2020-04-23	2020-05-02	2020-05-14	2020-05-04	2020-06-27	2020-10-02											2020-07-27	2020-10-09	2020-09-31	2021-02-27

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-137-CS-INDV / Consultancy work on Drivers study	TP / 19000		Prior	Individual Consultant Selection	Open - National		130,000.00	130,125.00	Completed	2016-05-31		2016-05-31	2016-06-01	2016-06-05	2016-09-26	2016-07-10	2016-06-08	2017-01-06	2017-01-30
BT-WMD-1470-CS-CDS / Sub awarding of PMAO to develop REEDS for FCPF REEDS- Readiness Program of Bhutan	TP / 19000		Prior	Direct Selection	Direct		220,000.00	290,500.00	Signed	2016-09-09		2016-09-19	2016-09-25				2016-11-23	2017-03-18	2017-06-22
BT-WMD-21689-CS-INDV / Legal Consultant (National) for Subagavta	TP / 19000		Past	Individual Consultant Selection	Open		15,000.00	11,572.70	Completed	2017-07-24	2017-05-23	2017-09-11	2017-07-19	2017-10-02	2017-07-27	2017-11-06	2017-07-28	2018-06-05	2017-12-30
FEMD/R-PFN/19/2017-2018/01 / Hiring of Experts for production of National Forestry Inventory report Volume II	TP / 19000		Past	Individual Consultant Selection	Direct		9,220.74	0.00	Cancelled	2018-03-30		2018-04-09		2018-04-30		2018-08-04			2018-12-01
BT-WMD-2378-CS-INDV / Consultancy on Grievance Redress Mechanism for REEDS	TP / 19000		Past	Individual Consultant Selection	Open		13,797.00	0.00	Cancelled	2016-11-01	2016-10-07	2016-12-20		2017-01-10		2017-02-14			2017-08-11
BT-WMD-46637-CS-INDV / Hiring of a National Consultant for evaluation & revision of National Community Forestry Strategy	TP / A/10R		Past	Individual Consultant Selection	Open		26,000.00	22,816.40	Completed	2018-06-19		2018-08-07	2018-08-02	2018-08-28	2018-08-14	2018-10-02	2018-09-13	2019-03-31	2019-07-09
BT-WMD-71264-CS-INDV / Hiring of a National Consultant for review and revision of National Strategy for the development of Non-wood forest products in Bhutan	TP / A/10R		Past	Individual Consultant Selection	Limited		30,000.00	16,711.93	Completed	2018-08-01	2018-08-30	2018-08-08	2018-10-19	2018-09-27	2018-11-23	2018-10-01	2018-11-07	2019-03-30	2019-10-31
BT-WMD-73647-CS-INDV / Hiring of Consultant for the evaluation and revision of the National Forestry Strategy for Bhutan, 2017 by Social Forestry Extension Division	TP / A/10R		Past	Individual Consultant Selection	Limited		30,000.00	16,734.29	Completed	2018-09-15	2018-11-14	2018-09-20	2019-01-09	2018-10-11	2019-01-21	2018-11-15	2019-02-20	2019-06-14	2019-09-26
BT-WMD-89240-CS-CDS / Hire experts to conduct media training on primary and revisions by Royal Academy	TP / A/10R		Past	Direct Selection	Direct		35,076.00	0.00	Pending Implementation	2019-01-01		2019-01-11				2019-02-17			2019-09-11

BT-WMD-101024-CS-CDS / Hiring of services of two experts from United States Department of Agriculture (USDA), Forest Service and Red Castle Resource to develop SOP for MTDE by Forest Protection and Enhancement Division, DaFPS PU	TP / A/108		Post	Direct Selection	Direct		14,054.00	0.00	Pending Implementation	2019-05-21		2019-05-21					2019-06-04		2020-01-21
BT-WMD-101029-CS-CDS / Hiring of consultancy @Green solutions to enhance the FEMS by Forest Resource Management Division, DaFPS PU	TP / A/108		Post	Direct Selection	Direct		8,560.31	5,792.85	Signed	2019-02-25	2019-02-26	2019-03-07	2019-03-26				2019-05-11	2019-04-01	2019-11-07
BT-WMD-141190-CS-INDV / Hiring of consultancy for carrying out Impact Assessment of Forest Plantations in the Country by SFED	TP / A/108		Post	Individual Consultant Selection	Open		14,065.00	15,618.16	Signed	2019-11-04	2019-11-12	2019-12-23	2020-02-12	2020-01-13	2020-05-02	2020-02-17	2020-03-10	2020-08-15	
BT-WMD-100766-CS-CDS / Hire expert to conduct main training and preservation or estate training on use of low preferred timber species by U/WICKR	TP / A/108		Post	Direct Selection	Direct		8,272.00	0.00	Pending Implementation	2020-03-31		2020-04-10				2020-06-14		2020-12-11	
BT-WMD-101032-CS-INDV / Hiring of individual consultant to carry out Gender assessment and action plan by WMD	TP / A/108		Post	Individual Consultant Selection	Open		20,000.00	0.00	Cancelled	2019-05-02		2019-06-20		2019-07-11		2019-06-15		2020-02-11	
BT-WMD-101034-CS-INDV / Hiring of two individual consultants to develop proposal for mobilizing fund for REDD+ Strategy implementation by WMD	TP / A/108		Post	Individual Consultant Selection	Open		50,000.00	0.00	Cancelled	2019-05-02		2019-06-20		2019-07-11		2019-06-15		2020-02-11	
BT-WMD-102776-CS-CDS / Hiring consultant Professor Timothy Gordon, Oregon State University, USA for a period of 3-6 months, to provide technical assistance and development of an management guidelines for plots unable to relocate in future necessary by FEMD	TP / A/108		Post	Direct Selection	Direct		17,000.00	0.00	Cancelled	2019-03-20		2019-03-30				2019-06-03		2019-11-30	
BT-WMD-101039-CS-INDV / Hiring of one National Level Consultant to support international consultancy work on SESA and ESMF by WMD	TP / 1900		Post	Individual Consultant Selection	Open		15,000.00	0.00	Cancelled	2019-02-26	2017-05-01	2019-04-18		2019-05-09		2019-06-13		2019-12-10	