

## Procurement Plan

### I. General

#### 1. Project Information

Country	:	Bhutan
Borrower	:	Watershed Management Division, Department of Forests and Park Services, Ministry of Agriculture and Forests
Project Name	:	Bhutan REDD Readiness
Project No.	:	P150177

#### 2. Bank's Approval Date of the Procurement Plan : January 15, 2018

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

### II. Goods, Works and Non consulting Services

#### 1. Prior Review Threshold

Method of Procurement	Thresholds for Method (USD equivalent)	Prior Review Threshold (USD)
ICB (Goods)	> 200,000 USD	All contract above 2 million
NCB ( Goods)	> USD 30,000 and up to USD 200,000	
Shopping (Goods)	Up to USD 30,000	
ICB (Non-Consulting Services)	> 200,000 USD	All contract above 1.0 million
NCB (Non-Consulting Services)	< 200,000 USD	

Direct Contracting	No Threshold; meet paragraph 6.8, 6.9 and 6.10 of regulations	
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**Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified depending on the risk assessment and implementation of mitigation measures.**

**In the case of contracts subject to prior review**, before granting / agreeing to (a) a material extension of the stipulated time for performance of a contract; or (b) any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or (c) any change variation order or orders under such contract amendment (except in cases of extreme urgency) which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15% (fifteen percent); or (d) the proposed termination of the original price contract, the Borrower shall seek the Bank's no objection to the proposed extension, modification, or change order.

A copy of all amendments to the contract shall be furnished to the Bank for its record.

**2. Prequalification**

Not Applicable

**3. Reference to Project operational/Procurement Manual**

Standard Bidding Documents agreed between Project and Bank will be used for all works, consultancy and goods procurements.

**4. Any Other Special Procurement Arrangements:**

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance

- with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
  - e. publication of contract award information;
  - f. rights for the Bank to review procurement documentation and activities;
  - g. an effective complaints mechanism; and
  - h. maintenance of records of the Procurement Process..

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

II. **Domestic Preference.** Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

The bid evaluation will be carried out as per agreed timeline in the Procurement Activity Schedule

### III. Selection of Consultant

#### 1. Prior Review Threshold

Method of Procurement	Threshold (USD Equivalent)	Prior Review Threshold
(a) Quality and Cost Based Selection	No threshold	All Contracts above 2 million USD for Consultant Firms  All contracts above \$0.4 million USD for Individual Consultants.
(b) Quality Based Selection	No threshold	
(c) Selection Made Under a Fixed Budget	No threshold	
(d) Least Cost Selection	No threshold	
(e) Selection Based on Consultant's Qualifications	< 100,000	
(f) Single Source Selection of firms	As per Section VII of regulations (para 7.13 to 7.15)	
(g) Selection of Individual Consultants	No threshold	

**Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified.**

In the case of contracts subject to prior review, before agreeing to: (a) an extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services, substitutions of key experts, or other significant changes to the terms and conditions of the contract; or (c) the proposed termination of the contract, the Borrower shall seek the Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Short List comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 200,000 equivalent per contract, may comprise entirely of national consultants.

**PROCUREMENT PLAN** Bhutan : Bhutan REDD Readiness

**General Information**

Country: Bhutan Bank's Approval Date of the Original Procurement Plan: 2016-05-31  
 Revised Plan Date(s) (comma delineated, leave blank if none): 2020-03-04  
 Project ID: P150177 GPN Date: 2016-09-20  
 Project Name: Bhutan REDD Readiness  
 Loan / Credit No: TF / 19030, TF / A6108  
 Executing Agency(ies): Watershed Management Division, Department of Forests and Park Services

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-53809-CW-RFPB / Renovate existing old structure and create space for Project Management Office (PMO) by National Land Commission	TF / A6108		Post	Request for Bids	Limited	Single Stage - One Envelope		11,764.71	11,449.47	Completed					2018-11-30	2018-08-10	2018-12-05	2018-08-14			2019-01-16	2018-09-28	2019-02-15	2018-10-15	2019-03-22	2018-11-14	2019-09-18	2019-03-07

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-138-GO-RFPQ / Procurement of CHN & S analyzer	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		93,000.00	92,462.00	Completed							2016-05-21								2016-07-05	2016-07-28	2016-08-31	2017-10-17
FRMDR-PPNF19/2017-2018/02 / Printing of National Forest Inventory Report Volume II	TF / 19030		Post	Direct Selection	Direct			18,461.53	0.00	Cancelled			2018-05-08	2018-06-12	2018-05-30										2018-07-04		2018-12-31	
BT-WMD-37728-GO-RFPQ / Printing of REDD+ related documents, LULUC 2016, Forest and Nature Conservation Rules and Regulations 2017	TF / 19030		Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,078.92	0.00	Cancelled					2018-01-06										2018-03-03		2018-08-30	
BT-WMD-37723-GO-RFPQ / Procurement of 5 Laptops, 1 computer, three hard drives	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Cancelled					2017-12-16	2017-11-20									2018-02-10		2018-08-09	
BT-WMD-37725-GO-RFPQ / Procurement of Computer and Peripherals	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		1,538.46	0.00	Cancelled					2017-12-30										2018-02-24		2018-08-23	
BT-WMD-37729-GO-RFPQ / Procurement of Video conference system, TV screen and system, Projector, and Camera and a printer	TF / 19030		Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,846.15	0.00	Cancelled					2017-12-30										2018-02-24		2018-08-23	
BT-WMD-52583-GO-DIR / Procurement of vehicles around (5 nos)	TF / 19030		Prior	Direct Selection	Direct			135,000.00	0.00	Cancelled			2018-04-12	2018-04-17											2018-05-22		2018-11-18	
BT-WMD-54236-GO-RFPQ / Procurement of heavy duty multipurpose machine for printing and photocopying for Director office	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Cancelled					2018-04-05	2018-05-05									2018-05-31		2018-11-27	
BT-WMD-54346-GO-RFPQ / Procurement of furniture for WMD and field offices	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Cancelled					2018-04-06										2018-06-01		2018-11-28	





BT-WMD-101018-GO-EPQ / Procure office equipment (5 Chairs and 2 Bookshelves) for WMD PIU	TP / A6108	Post	Direct Selection	Direct			1,800.00	0.00	Cancelled			2019-03-18	2019-03-23																2019-04-27		2019-10-24		
BT-WMD-104088-GO-EPQ / Procurement of one heavy duty machine for Directorate Section, DaFPS	TP / 18000	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,075.00	2,473.41	Completed				2019-03-16																2019-05-11	2018-05-22	2019-11-07	2019-09-13	
BT-WMD-104243-GO-EPQ / Procurement of materials for the training on spring shed revival and management at Lholling watershed. Also including payment for local experts by WMD	TP / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,895.00	0.00	Pending Implementati on				2019-03-23																2019-05-18		2019-11-14		
BT-WMD-104944-GO-EPQ / Procurement of one high and workstation and one Uninterruptible Power Supply (UPS) Back up by Forest Resources Management Division.	TP / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,200.00	0.00	Cancelled				2019-04-20																2019-06-15		2019-12-12		
BT-WMD-107028-GO-EPQ / Procurement of 2 laptop for Forest Resources Management Division, DaFPS	TP / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,800.00	0.00	Pending Implementati on				2019-04-03																2019-05-29		2019-11-25		
BT-WMD-100219-GO-EPQ / Procurement one Stevens HydraProbe II and one EGMS Rugged Transport Case to measure Soil & water temperature by Ugyen Wangchuk Institute for Conservation and Environmental Research, DaFPS	TP / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope		689.00	3,341.71	Completed				2019-03-30	2019-05-21															2019-05-25	2019-05-06	2019-11-21	2019-05-23	
BT-WMD-101056-GO-EPQ / Procurement of 120 Android Tablets for SMART patrolling in the parks and forest divisions by Nature Conservation Division, DaFPS PIU	TP / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,760.00	0.00	Under Implementati on				2019-04-27																2019-06-22		2019-12-19		
BT-WMD-110295-GO-DIR / Procurement of 200 Helmet, 200 Goggles, 200 Mask, 200 fire rake, 100 Head light, 100 Patang by Forest Protection & Enforcement Division (FPED)	TP / A6108	Post	Direct Selection	Direct			2,400.00	0.00	Pending Implementati on				2019-04-22	2019-04-27															2019-06-01		2019-11-28		
BT-WMD-101016-GO-EPQ / Procurement of Two 60" TV screens, 2 video conferencing system for WMD and 1 for Director office, 2 projectors by WMD, which is the Project Implementing Unit(PIU)	TP / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	13,651.28	Under Implementati on				2019-05-18	2019-05-17															2019-07-13	2019-06-24	2020-01-09	2019-06-25	
BT-WMD-118884-GO-EPQ / Purchase of Equipment: data loggers with accessories (HOBOfor Temp/RH, HOBO rain gauges, HOBO solar radiation shields, batteries (data logger and rain gauge), Optic USB base station, Water quality testers by WMD	TP / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,892.00	7,842.24	Under Implementati on				2019-05-15	2019-05-17																2019-07-10	2019-06-24	2020-01-06	2019-06-25
BT-WMD-118794-GO-DIR / Procurement of 9 laptops? for NCD, 1 for FEMD , 1 for WMD by WMD	TP / A6108	Post	Direct Selection	Direct			20,000.00	0.00	Under Implementati on				2019-05-10	2018-10-24	2019-05-15	2019-04-05														2019-06-19		2019-12-16	



BT-WMD-11886-GO-DIR / Procurement of 10 printer for SFED3 for WMD6 for FPED) by WMD	TF / A6108	Post	Direct Selection	Direct			2,700.00	971.16	Completed			2019-05-10		2019-05-15	2019-05-10				2019-06-19	2019-05-10	2019-12-16	2019-05-24
BT-WMD-11885-GO-DIR / Procurement of 6 high end computer for FPED	TF / A6108	Post	Direct Selection	Direct			4,200.00	0.00	Pending Implementation			2019-05-10		2019-05-15					2019-06-19		2019-12-16	
BT-WMD-11887-GO-SFQ / Procurement of 2 high-spec laptops(FRMD and WMD) and two docking device by WMD	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,151.00	4,919.28	Under Implementation					2019-05-15	2019-05-17				2019-07-10	2019-06-24	2020-01-06	2019-06-25
BT-WMD-114095-GO-DIR / Procurement of 2 color printers by WMD	TF / A6108	Post	Direct Selection	Direct			800.00	331.49	Completed			2019-05-10		2019-05-15	2018-11-28				2019-06-19	2019-05-10	2019-12-16	2019-05-14
BT-WMD-114067-GO-DIR / Procurement of 2 projectors by WMD	TF / A6108	Post	Direct Selection	Direct			1,600.00	1,406.73	Completed			2019-05-10		2019-05-15	2019-05-22				2019-06-19	2019-05-23	2019-12-16	2019-05-23
BT-WMD-118309-GO-SFQ / Procurement of soil sample storing plastic containers	TF / 19030	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	1,518.01	Under Implementation					2019-06-14	2019-06-20				2019-06-09	2019-06-24	2020-02-05	2019-06-26
BT-WMD-118113-GO-DIR / Procurement of one Desktop computer by NCD	TF / A6108	Post	Direct Selection	Direct			300.00	237.44	Completed			2019-06-09	2019-06-07	2019-06-14	2019-06-07				2019-07-19	2019-06-07	2020-01-15	2019-06-07
BT-WMD-118115-GO-DIR / Procurement of 36 water bag for firefighting by FPED	TF / A6108	Post	Direct Selection	Direct			16,000.00	0.00	Pending Implementation			2019-06-09		2019-06-14					2019-07-19		2020-01-15	
BT-WMD-118117-GO-DIR / Procurement of 16 water proof multi-parameter tester by WMD	TF / 19030	Post	Direct Selection	Direct			7,000.00	0.00	Pending Implementation			2019-06-09		2019-06-14					2019-07-19		2020-01-15	
BT-WMD-118200-GO-DIR / Procurement of two high-spec laptops by UWICER	TF / A6108	Post	Direct Selection	Direct			2,770.00	0.00	Pending Implementation			2019-06-09		2019-06-14					2019-07-19		2020-01-15	
BT-WMD-118383-GO-DIR / Procurement of training materials (four aided planners) to develop local capacity for ghanam production by Royal Academy	TF / A6108	Post	Direct Selection	Direct			4,650.00	0.00	Pending Implementation			2019-06-23		2019-06-28					2019-08-02		2020-01-29	
BT-WMD-118395-GO-DIR / Procurement of training materials to develop local capacity for ghanam production, scissor lift by Royal Academy	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,350.00	0.00	Pending Implementation					2019-08-03					2019-08-28		2020-03-26	
BT-WMD-124363-GO-SFQ / Projectors and accessories (2 Numbers) by National Land Commission	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation					2019-08-04					2019-08-29		2020-03-27	
BT-WMD-124365-GO-SFQ / Hand held GPS (10 Numbers) by National Land Commission	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation					2019-08-04					2019-08-29		2020-03-27	
BT-WMD-124367-GO-SFQ / WiFi routers (5 Numbers) by National Land Commission	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000.00	0.00	Pending Implementation					2019-08-04					2019-08-29		2020-03-27	
BT-WMD-124862-GO-SFQ / Procurement of 17 Laptops by National Land Commission Secretariat	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,000.00	0.00	Pending Implementation					2019-08-05					2019-08-30		2020-03-28	

BT-WMD-134106-GO-EPQ / Procurement of 2 docking stations for Lenovo X1 Carbon Laptops	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			1,000.00	0.00	Pending Implementati on									2019-09-28								2019-11-23			2020-05-21		
BT-WMD-138474-GO-DIR / Procurement of 25 (24 desktops for field offices for forest information system and 1 for Department) and 2 desktop screens for WMD by WMD	TP / A6108		Post	Direct Selection	Direct				16,000.00	0.00	Pending Implementati on									2019-10-14										2019-11-23			2020-05-21
BT-WMD-138477-GO-DIR / Procurement of 2 printers (1 for Department, 1 for Science TTD) by WMD	TP / A6108		Post	Direct Selection	Direct				1,000.00	0.00	Pending Implementati on									2019-10-14										2019-11-23			2020-05-21
BT-WMD-138485-GO-EPQ / Procurement of 8 hard drives (1 TB) for data back up for WMD	TP / A6108		Post	Direct Selection	Direct				1,200.00	0.00	Pending Implementati on									2019-10-14										2019-11-23			2020-05-21
BT-WMD-148153-GO-DIR / Procurement of laptops (4 numbers) by FRED	TP / A6108		Post	Direct Selection	Direct				4,498.93	0.00	Pending Implementati on									2019-12-09										2020-01-18			2020-07-16
BT-WMD-148155-GO-SFP / Procurement of Back pack (18 numbers)	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			692.00	0.00	Pending Implementati on									2019-12-21										2020-02-15			2020-08-13
BT-WMD-150892-GO-DIR / procurement of Printers (6 nos) by FRED	TP / A6108		Post	Direct Selection	Direct				1,404.00	0.00	Pending Implementati on									2019-12-23										2020-02-01			2020-07-30
BT-WMD-151960-GO-EPQ / Procurement of TDR150 Soil Water Sensor by UWICER, Darla	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			1,753.00	0.00	Pending Implementati on																			2020-02-29			2020-08-27
BT-WMD-151961-GO-EPQ / Procurement of TMS-4 Soil data logger by UWICER, Darla	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			625.00	0.00	Pending Implementati on																			2020-02-29			2020-08-27
BT-WMD-151962-GO-EPQ / Procurement of Muffle Furnace 30x20x20cm by UWICER, Darla	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			1,940.00	0.00	Pending Implementati on																			2020-02-29			2020-08-27
BT-WMD-151963-GO-DIR / Procurement of high specific laptops (54 numbers) by FRMD for conduct of NFI and data storage and transfer in the field by inventory crews	TP / A6108		Post	Direct Selection	Direct				53,638.00	0.00	Pending Implementati on									2020-01-01										2020-02-10			2020-08-08
BT-WMD-151964-GO-DIR / Procurement of Data management system for NFI in field offices desktop computer (26 numbers) by FRMD	TP / A6108		Post	Direct Selection	Direct				14,260.00	0.00	Pending Implementati on									2020-01-01										2020-02-10			2020-08-08
BT-WMD-151988-GO-DIR / Procurement of 210 numbers each of head light and sleeping mat for conduct of NFI by FRMD	TP / A6108		Post	Direct Selection	Direct				4,228.00	0.00	Pending Implementati on									2020-01-01										2020-02-10			2020-08-08
BT-WMD-151987-GO-DIR / Procurement of rain gear 10 number for NFI field crews by FRMD	TP / A6108		Post	Direct Selection	Direct				3,540.00	0.00	Pending Implementati on									2020-01-01										2020-02-10			2020-08-08
BT-WMD-151985-GO-EPQ / Procurement of GIS (64 nos) for conduct of NFI by FRMD	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			32,000.00	0.00	Pending Implementati on																			2020-01-02			2020-08-29



BT-WMD-152159-GO-EPQ / Procurement of Hanging Weighing Scale(64x)Straight edged saw (64x)Small hand saw(64x)Polythene bags (200kg)Labeling pens (500x)Flagging tags(500 rolls)Rope (300x)Modulin bags (2000 bags)Tarpaulin with grommet (100sheets)Sawcut(64x) by FRMD	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	20,000.00	0.00	Pending Implementation	2020-01-06												2020-03-02	2020-08-29	
BT-WMD-151885-GO-EPB / Procurement of 64 numbers of hypsometer for conduct of NFI by FRMD	TP / A6108	Prior	Request for Bids	Open - National	Single Stage - One Envelope	137,142.85	0.00	Under Implementation	2020-01-01	2020-02-04	2020-01-06	2020-02-12		2020-02-17	2020-03-18	2020-04-22	2020-10-19						
BT-WMD-153366-GO-EPB / Procurement of 24 sets of Global Water flow probes and 4 sets of OTT MF Pro Flow meter by WMD	TP / A6108	Post	Request for Bids	Open - National	Single Stage - One Envelope	75,000.00	0.00	Pending Implementation	2020-01-20	2020-01-25				2020-03-07	2020-04-06	2020-05-11	2020-11-07						
BT-WMD-153367-GO-EPB / Procurement of Optic USB Base Station(12)Hobo B03 rain gauge with pendant event sensor(25)Hobo pro V2 Logger with accessories(25)Hobo solar radiation shield(25)Hobo pro V2 batteries(150)CR2032 rain gauge batteries(150) by WMD	TP / A6108	Post	Request for Bids	Open - National	Single Stage - One Envelope	35,000.00	0.00	Pending Implementation	2020-01-20	2020-01-25				2020-03-07	2020-04-06	2020-05-11	2020-11-07						
BT-WMD-151547-GO-EPQ / Procurement of PCS tester calibration solution (500 ml) (56 nos)	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,600.00	0.00	Pending Implementation									2020-03-21	2020-09-17					
BT-WMD-159765-GO-EPQ / Procurement of Dip tank materials and accessories for demonstration on wood preservative addition by UWICER	TP / A6108	Post	Request for Quotations	Open - International	Single Stage - One Envelope	2,857.00	0.00	Pending Implementation									2020-04-30	2020-06-25	2020-12-22				
BT-WMD-159766-GO-EPQ / Procurement of dehumidifier for demonstrating dehumidification procedure in an enclosed timber chamber by UWICER	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	500.00	0.00	Pending Implementation									2020-04-30	2020-06-25	2020-12-22				
BT-WMD-159767-GO-EPQ / Procurement of dehumidification dry kiln materials for demonstrating simple, inexpensive and effective method of drying timbers by UWICER	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	3,495.00	0.00	Pending Implementation									2020-04-30	2020-06-25	2020-12-22				
BT-WMD-153546-GO-EPQ / Procurement of PCS tester (28 nos) by WMD	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	11,200.00	0.00	Pending Implementation									2020-01-25	2020-03-21	2020-09-17				
BT-WMD-160091-GO-EPQ / Procurement of Plywood for dip tank construction by UWICER	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	500.00	0.00	Pending Implementation									2020-06-30	2020-08-25	2021-02-21				
BT-WMD-160328-GO-EPQ / Procurement of 3 high specification laptops for use in data analysis for NFI by FRMD	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	7,500.00	0.00	Pending Implementation									2020-02-29	2020-04-25	2020-10-22				
BT-WMD-160329-GO-EPQ / Procurement of 4 computer monitor for use by FRMD for NFI and PMU data cleaning and analysis by FRMD	TP / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	3,000.00	0.00	Pending Implementation									2020-02-29	2020-04-25	2020-10-22				

BT-WMD-160326-GO-DIR / Procurement of one machob pro for NFI by FRMD	TP / A6108		Post	Direct Selection	Direct				1,800.00	0.00	Pending Implementation																				2020-02-24	2020-02-29										2020-04-04	2020-10-01	
BT-WMD-160331-GO-DIR / Procurement of 14 high specification laptops for NFI and FMU by FRMD	TP / A6108		Post	Direct Selection	Direct				14,000.00	0.00	Pending Implementation																																2020-04-04	2020-10-01
BT-WMD-160333-GO-EQ / Procurement of one video conferencing Television Screen (80 inch or more ) by FRMD	TP / A6108		Post	Request for Quotations	Open - National	Single Stage - One Envelope			4,500.00	0.00	Pending Implementation																															2020-04-25	2020-10-22	
BT-WMD-160335-GO-DIR / Procurement of training materials (timber logs) for demonstration on wood preservation from NRDCCL by UWGER	TP / A6108		Post	Direct Selection	Direct				508.00	0.00	Pending Implementation																															2020-04-04	2020-10-01	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																																				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																																	
BT-WMD-54249-NC-RFQ / Workshop with working group on FREL	TP / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Cancelled																																2018-03-20				2018-05-15					2018-11-11												
BT-WMD-76946-NC-RFQ / Training on LULUC using Object Based Image Classification for 10 officials (TC, Netherlands) from National Land Commission.	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		35,294.12	1,908.97	Under Implementation																																			2018-12-05	2018-10-12					2019-01-30					2019-07-29							
BT-WMD-76948-NC-RFQ / Training on MCTDA - AHP for 8 official in South Korea from National Land Commission	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Cancelled																																					2019-05-06	2019-05-29					2019-07-01					2019-12-28					
BT-WMD-76949-NC-RFQ / LULUC validation training using CNSS 2 with based GIS for surveyors, planners and survey engineers (Singapore) for 15 officials from National Land Commission.	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		37,963.24	0.00	Cancelled																																							2019-06-06					2019-08-01					2020-01-28				
BT-WMD-83781-NC-RFQ / Eco-country/overseas location yet to be finalized) capacity building on Carbon budgeting and allometric equation development for 5 officials from Uganda Wangchuck Institute for Conservation and Environmental Research	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		7,650.00	0.00	Cancelled																																									2019-01-06					2019-03-03					2019-08-30		
BT-WMD-83784-NC-RFQ / Eco-country /overseas location yet to be finalized)capacity building on Dendrochronological Software application in tree-ring science for 2 Officials from Uganda Wangchuck Institute for Conservation and Environmental Research	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		7,650.00	0.00	Cancelled																																											2019-01-07					2019-03-04					2019-08-31



BT-WMD-85975-NC-RFQ / Visit to ICIMOD Nepal by the field staffs under Training & Digma Forest Division, Department of Forests & Park Services to learn on forest management and related issues	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		18,400.00	0.00	Cancelled																	2019-01-30									2019-03-27	2019-08-23																															
BT-WMD-85983-NC-IEP / E-country training workshop for Development of a National Wetland inventory framework for Bhutan at Institute for Land, Water and Society (ILWS) in Oxford, UK for 3 officials from WMD, under Department of Forest and Park Services	TP / A6108		Post	Direct Selection	Direct			30,000.00	0.00	Cancelled																															2019-02-25	2019-03-02	2019-04-06	2019-10-03																								
BT-WMD-96917-NC-RFQ / Budgeting & Accounting training for one official (REDD plus accountant) from MaAF at Philippines	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,790.00	0.00	Cancelled																																				2019-02-20	2019-04-17	2019-10-14																				
BT-WMD-78947-NC-RFQ / Exchange program/workshop @ Switzerland (from similar landscape with Bhutan) for 8 officials from National Land Commission	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Cancelled																																				2019-02-20	2019-04-15	2019-04-17	2019-10-14																			
BT-WMD-96929-NC-RFQ / In-house Public consultation meeting for 35 participant and Printing of management plan for developing LJMP (Forest inventory for assessment of volume, basal area and number of tree per hectare) by Gyalpooshing Range Office under Mongar TFD	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		2,877.00	0.00	Cancelled																																							2019-02-06	2019-04-03	2019-09-30																	
BT-WMD-96924-NC-RFQ / In-country training on SWFP, SLMP and LPMP for 40 farmers by Mongar Territorial Field Division, under Department of Forest and Park Services.	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		4,615.00	0.00	Cancelled																																								2019-02-06	2019-04-03	2019-09-30																
BT-WMD-96926-NC-RFQ / In-country training on power chainsaw operators for 40 farmers at Thumongkh-Jalshab watershed by Mongar Territorial Field Division, under Department of Forest and Park Services.	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,077.00	0.00	Cancelled																																													2019-02-06	2019-04-03	2019-09-30											
BT-WMD-96921-NC-RFQ / Awareness in-country meeting on forest fire, waste management, climate change and PNCR 2017 to 20 officials under Mongar Territorial Field Division, under Department of Forest and Park Services.	TP / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		1,538.00	0.00	Cancelled																																																								2019-02-02	2019-03-30	2019-09-26

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion																									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																								
BT-WMD-136-CS-INDV / consultancy services for REDD+ study	TP / 19300		Prior	Quality And Cost-Based Selection	Open - International		108,000.00	0.00	Cancelled	2016-06-05		2016-06-26		2016-08-09					2016-09-08		2016-10-06			2016-11-10		2016-12-15																									

BT-WMD-1790-CS-QBS / Consultancy on VES	TF / 19030		Prior	Quality Based Selection	Open - International		380,000.00	0.00	Cancelled	2016-09-20	2016-10-11	2016-09-22	2016-11-24					2016-12-22	2016-10-17	2017-01-21	2017-09-15	2017-02-20		2017-03-27	2018-03-27	
BT-WMD-2908-CS-QBS / Hiring of Consultant for work on SESA package	TF / 19030		Prior	Quality Based Selection	Open - International		380,000.00	318,600.00	Signed	2016-10-31	2016-11-21	2016-12-13	2017-01-04					2017-02-01		2017-03-03	2017-09-22	2017-04-02	2017-11-10	2017-05-07	2017-05-18	2018-05-07
BT-WMD-2965-CS-QBS / Consultancy work on National REDD+ Strategy and Action Plan, Benefit Sharing and Fund mobilization	TF / 19030		Prior	Quality Based Selection	Open - International		150,000.00	0.00	Cancelled	2016-11-04	2016-11-25		2017-01-08	2016-12-20				2017-02-05	2016-12-25	2017-03-07		2017-04-06		2017-05-11		2018-05-11
BT-WMD-4200-CS-QBS / Work package on VES	TF / 19030		Prior	Quality Based Selection	Open - International		380,000.00	214,517.00	Signed	2016-12-13	2016-12-13	2016-12-13						2016-12-13		2016-12-14	2016-12-21	2016-12-19	2017-11-01	2017-01-16	2017-02-28	2018-03-12
BT-WMD-21286-CS-QCBS / Consultancy on FURM	TF / 19030		Post	Quality And Cost-Based Selection	Open - National		70,000.00	0.00	Cancelled	2017-07-24	2017-08-25	2017-08-14	2018-03-04	2017-09-27	2017-10-30			2017-10-25	2018-03-02	2017-11-24		2017-12-29		2018-02-02		2019-02-02
WMD/47/2017-2018/06 / Feedback and Grievance Redress mechanism	TF / 19030		Post	Quality And Cost-Based Selection	Open - National		80,000.00	0.00	Cancelled	2017-11-23	2017-08-25	2017-12-14	2018-05-05	2018-01-27	2017-11-20			2018-02-24	2017-12-25	2018-03-26		2018-04-30		2018-06-04		2019-06-04
BT-WMD-52073-CS-FBS / Project Support Officer for REDD+ Secretariat	TF / 19030		Post	Fixed Budget Selection	Open - National		20,000.00	0.00	Cancelled	2018-03-09		2018-03-30		2018-05-13				2018-06-10		2018-07-10		2018-08-14		2018-09-18		2019-09-18
BT-WMD-52288-CS-QBS / Consultancy work on National REDD+ strategy Package	TF / 19030		Post	Quality Based Selection	Open - International		150,000.00	158,838.00	Signed	2018-03-12	2018-10-25	2018-04-02	2018-03-29	2018-05-16	2016-12-09			2018-06-13	2016-12-25	2018-07-13	2017-01-02	2018-08-12	2017-01-02	2018-09-16	2017-04-24	2019-09-16
BT-WMD-95617-CS-QCBS / Hiring of consulting firm for the developing the Feedback and Grievance Redress Mechanism for REDD+ Program of Bhutan by WMD PIU	TF / A6108		Post	Quality And Cost-Based Selection	Open - National		70,000.00	36,693.55	Signed	2019-03-04	2017-07-18	2019-03-25		2019-05-08	2017-10-30			2019-06-05	2017-12-25	2019-07-05	2019-01-07	2019-08-09	2019-01-07	2019-09-13	2019-05-13	2020-09-12
BT-WMD-101028-CS-QCBS / Hiring of consultants for development of Green design for DoFPS Buildings by Forest Protection and Enforcement Division, DoFPS PIU	TF / A6108		Post	Quality And Cost-Based Selection	Open - National		36,153.85	0.00	Pending Implementation	2019-05-15		2019-06-05		2019-07-19				2019-08-16		2019-09-15		2019-10-20		2019-11-24		2020-11-23
BT-WMD-104942-CS-QBS / Hire Consultancy Firm to develop Spatial Decision Support System (SDSS) for DoFPS to assist in issuing forestry clearance by Forest Resources Management Division, DoFPS	TF / A6108		Post	Quality Based Selection	Open - National		150,000.00	0.00	Cancelled	2019-03-30		2019-04-20		2019-06-03				2019-07-01		2019-07-31		2019-08-30		2019-10-04		2020-10-03
BT-WMD-114391-CS-CQS / Hire Consultancy firm to develop a spatially-enabled knowledge base and a decision support system to support DoFPS in issuing forestry clearance in Bhutan by Forest Resource Management Division	TF / A6108		Prior	Consultant Qualification Selection	Open - International		101,900.00	102,234.00	Signed	2019-06-09	2019-06-28	2019-06-30	2019-07-09	2019-08-13	2019-11-06							2019-09-12	2019-12-03	2019-10-17	2019-12-16	2020-04-14
BT-WMD-128465-CS-CQS / Hiring of consultancy for carrying out assessment of plantations in the Country by SFED	TF / A6108		Post	Consultant Qualification Selection	Open - National		23,076.92	0.00	Cancelled	2019-10-14		2019-11-04		2019-12-18								2020-01-17		2020-02-21		2020-08-19
BT-WMD-89244-CS-QCBS / Hire consultant to conduct cost benefit analysis on Chukim & develop marketing strategies by Royal Academy	TF / A6108		Post	Consultant Qualification Selection	Open - National		8,207.70	0.00	Cancelled	2019-12-01		2019-12-22		2020-02-04								2020-03-05		2020-04-09		2020-10-06



INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-137-CS-INDV / Consultancy work on Drivers study.	TP / 19030		Prior	Individual Consultant Selection	Open - National		130,000.00	130,125.00	Completed	2016-05-31		2016-05-31	2016-06-01	2016-06-05	2016-09-28	2016-07-10	2016-06-08	2017-01-06	2017-01-30
BT-WMD-1479-CS-CDS / Sole sourcing of FAO to develop FREL/MRV for PCFP REDD+ Readiness Program of Bhutan	TP / 19030		Prior	Direct Selection	Direct		210,000.00	260,500.00	Signed	2016-09-09		2016-09-19	2016-09-25			2016-11-23	2017-03-16	2017-05-22	
BT-WMD-21689-CS-INDV / Legal Consultant (National) for Safeguards	TP / 19030		Post	Individual Consultant Selection	Open		15,000.00	11,572.70	Completed	2017-07-24	2017-05-23	2017-09-11	2017-07-19	2017-10-02	2017-07-27	2017-11-06	2017-07-28	2018-05-05	2017-12-30
FEMD/RFPPNFI/2017-2018/1 / Hiring of Experts for production of National Forestry Inventory report Volume II	TP / 19030		Post	Individual Consultant Selection	Direct		9,230.76	0.00	Cancelled	2018-03-30		2018-04-09		2018-04-30		2018-06-04		2018-12-01	
BT-WMD-2375-CS-INDV / Consultancy on Grievance Redress Mechanism for REDD+	TP / 19030		Post	Individual Consultant Selection	Open		13,707.00	0.00	Cancelled	2016-11-01	2016-10-07	2016-12-30		2017-01-10		2017-02-14		2017-08-13	
BT-WMD-66837-CS-INDV / Hiring of a National Consultant for evaluation & revision of National Community Forestry Strategy	TP / A6108		Post	Individual Consultant Selection	Open		26,000.00	22,814.40	Completed	2018-06-19		2018-08-07	2018-08-02	2018-08-28	2018-08-14	2018-10-02	2018-09-13	2019-03-31	2019-07-09
BT-WMD-71254-CS-INDV / Hiring of a National Consultant for review and revision of National Strategy for the development of Non-wood forest products in Bhutan	TP / A6108		Post	Individual Consultant Selection	Limited		30,000.00	16,711.93	Completed	2018-08-01	2018-08-30	2018-08-06	2018-10-19	2018-08-27	2018-11-23	2018-10-01	2018-11-27	2019-03-30	2018-10-31
BT-WMD-76447-CS-INDV / Hiring of Consultant for the evaluation and revision of the National Plantation Strategy for Bhutan, 2010 by Social Forestry Extension Division	TP / A6108		Post	Individual Consultant Selection	Limited		30,000.00	16,754.39	Completed	2018-09-15	2018-11-18	2018-09-20	2019-01-09	2018-10-11	2019-01-21	2018-11-15	2019-02-20	2019-05-14	2019-09-26
BT-WMD-89240-CS-CDS / Hire experts to conduct media training on forestry and extensions by Royal Academy	TP / A6108		Post	Direct Selection	Direct		35,076.00	0.00	Pending Implementation	2019-01-01		2019-01-11				2019-03-17		2019-09-12	
BT-WMD-101024-CS-CDS / Hiring of services of two experts from United States Department of Agriculture (USDA), Forest Service and Red Castle Resource to develop SOP for MTBS by Forest Protection and Enhancement Division, DaFPS PIU	TP / A6108		Post	Direct Selection	Direct		14,054.00	0.00	Pending Implementation	2019-05-21		2019-05-31				2019-08-04		2020-01-31	
BT-WMD-101028-CS-CDS / Hiring of consultants (Green evaluation) to enhance the FRES by Forest Resource Management Division, DaFPS PIU	TP / A6108		Post	Direct Selection	Direct		8,560.31	5,782.85	Signed	2019-02-25	2019-02-26	2019-03-07	2019-02-26			2019-05-11	2019-04-01	2019-11-07	
BT-WMD-101022-CS-INDV / Hiring of individual consultant to carry out Gender assessment and action plan by WMD	TP / A6108		Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2019-05-02		2019-05-20		2019-07-11		2019-08-15		2020-02-11	

BT-WMD-101084-CS-INDV / Hiring of two individual consultants to develop proposal for mobilizing fund for REDD+ Strategy implementation by WMD	TP / A6108		Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2019-05-02		2019-06-20		2019-07-11		2019-08-15		2020-02-11
BT-WMD-101059-CS-INDV / Hiring of one National Legal Consultant to support international consultancy work on SESA and ESMP by WMD	TP / 18030		Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2019-02-28		2019-04-18		2019-05-09		2019-06-13		2019-12-10
BT-WMD-105276-CS-CDS / Hiring consultant Professor Timothy Garbin, Oregon, from Yale University, USA for a period of 3-6 months, to provide technical assistance and development of re measurement guidelines for plots unable to relocate in future inventory by FRMD	TP / A6108		Post	Direct Selection	Direct		17,000.00	0.00	Pending Implementation	2019-03-20		2019-03-30				2019-06-03		2019-11-30
BT-WMD-142180-CS-INDV / Hiring of consultancy for carrying out Impact Assessment of Forest Plantations in the Country by SFED	TP / A6108		Post	Individual Consultant Selection	Open		14,085.00	0.00	Under Implementation	2019-11-04	2019-11-12	2019-12-23		2020-01-13		2020-02-17		2020-08-15
BT-WMD-150764-CS-CDS / Hire expert to conduct onsite training wood preservation or onsite training on use of less preferred timber species by UWICER	TP / A6108		Post	Direct Selection	Direct		8,572.00	0.00	Pending Implementation	2020-03-31		2020-04-10				2020-06-14		2020-12-11