Procurement Plan

I. General

1. Project Information

Country : Bhutan

Borrower : Watershed Management Division, Department of Forests

and Park Services, Ministry of Agriculture and Forests

Project Name : Bhutan REDD Readiness

Project No. : P150177

2. Bank's Approval Date of the Procurement Plan : January 15, 2018

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

II. Goods, Works and Non consulting Services

1. Prior Review Threshold

Method of Procurement	Thresholds for Method (USD equivalent)	Prior Review Threshold (USD)
ICB (Goods)	> 200,000 USD	All contract above 2 million
NCB (Goods)	> USD 30,000 and up to USD 200,000	
Shopping (Goods)	Up to USD 30,000	
ICB (Non-Consulting Services)	> 200,000 USD	All contract above 1.0 million
NCB (Non-Consulting Services)	< 200,000 USD	

No Threshold; meet paragraph 6.8, 6.9 and 6.10 of regulations	
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Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified depending on the risk assessment and implementation of mitigation measures.

In the case of contracts subject to prior review, before granting / agreeing to (a) a material extension of the stipulated time for performance of a contract; or (b) any substantial modification or waiver of the scope of services or other significant changes to the terms and conditions of such that the contract, including issuing; or (c) any change variation order or orders under such contract amendment (except in cases of extreme urgency) which would in aggregate, singly or combined with all variation orders or amendments previously issued, increase the original contract amount of the contract by more than 15% (fifteen percent); or (d) the proposed termination of the original price contract, the Borrower shall seek the Bank's no objection to the proposed extension, modification, or change order.

A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Prequalification

Not Applicable

3. Reference to Project operational/Procurement Manual

Standard Bidding Documents agreed between Project and Bank will be used for all works, consultancy and goods procurements.

4. Any Other Special Procurement Arrangements:

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions. Requirements for national open competitive procurement include the following:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance

with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process..

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

II. **Domestic Preference.** Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

The bid evaluation will be carried out as per agreed timeline in the Procurement Activity Schedule

III. Selection of Consultant

1. Prior Review Threshold

Method of Procurement	Threshold (USD Equivalent)	Prior Review Threshold
(a) Quality and Cost Based Selection	No threshold	All Contracts above 2 million USD for Consultant Firms
(b) Quality Based Selection	No threshold	
(c) Selection Made Under a Fixed Budget	No threshold	All contracts above \$0.4 million USD for Individual
(d) Least Cost Selection	No threshold	Consultants.
(e) Selection Based on Consultant's Qualifications	< 100,000	
(f) Single Source Selection of firms	As per Section VII of regulations (para 7.13 to 7.15)	
(g) Selection of Individual Consultants	No threshold	

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified.

In the case of contracts subject to prior review, before agreeing to: (a) an extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services, substitutions of key experts, or other significant changes to the terms and conditions of the contract; or (c) the proposed termination of the contract, the Borrower shall seek the Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Short List comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 200,000 equivalent per contract, may comprise entirely of national consultants.

PROCUREMENT
Bhutan : Bhutan REDD Readiness

General Information

Bank's Approval Date of the Original Procurement Plan: 2016-05-31 Country: Bhutan

Revised Plan Date(s): (comma delineated, leave blank if non 2020-03-04

Project ID: P150177

Project Name: Bhutan REDD Readiness GPN Date: 2016-09-20

Loan / Credit No: TF / 19030, TF / A6108

Executing Agency(ies): Watershed Management Division, Department of Forests and Park Services

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft qualifi Docur	cation	Prequal Evaluation		Draft Docum Justifi	ment /	1 1	rocurement Invitation	Bidding I	Documents ssued			Recommen	t and	Signed	Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-83809-CW-RFB / Renovate existing old structure and create space for Project Management Office(PMO) by National Land Commission	TF / A6108		Post	Request for Bids	Limited	Single Stage - One Envelope		11,764.71	11,449.47	Completed					2018-11-30	2018-08-10	2018-12-05	2018-08-14			2019-01-16	2018-09-28	2019-02-15	2018-10-15	2019-03-22	2018-11-14	2019-09-18	2019-03-07

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Docus	ication ments	Prequal Evaluation	n Report	Docu Justii	Bidding ment / fication	Notice /		as Is	ssued		/ Minutes	Recommer Aw	t and dation for ard				Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-138-GO-RFQ / Procurement of CHN & S analyzer	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		93,000.00	92,462.00	Completed							2016-05-31								2016-07-05	2016-07-28	2016-08-31	2017-10-17
FRMD/R-PP/NFL/3/2017- 2018/02 / Printing of National Forest Inventory Report Volume II	TF / 19030		Post	Direct Selection	Direct			18,461.53	0.00	Canceled					2018-03-06	2018-06-12	2018-05-30								2018-07-04		2018-12-31	
BT-WMD-37728-GO-RFQ / Printing of REDD+ related documents, LULC 2016, Forest and Nature Conservation Rules and Regulations 2017	TF / 19030		Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,076.92	0.00	Canceled							2018-01-06								2018-03-03		2018-08-30	
BT-WMD-37723-GO-RFQ / Procurement of 5 Laptops, 1 computer, three hard drives	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Canceled							2017-12-16	2017-11-20							2018-02-10		2018-08-09	
BT-WMD-37725-GO-RFQ / Procurement of Computer and Peripherals	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		1,538.46	0.00	Canceled							2017-12-30								2018-02-24		2018-08-23	
BT-WMD-37729-GO-RFQ / Procurement of Video conference system: TV screen and system; Projector; and Camera and a printer	TF / 19030		Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,846.15	0.00	Canceled							2017-12-30								2018-02-24		2018-08-23	
BT-WMD-52583-GO-DIR / Procurement of vehicles around (5 nos)	TF / 19030		Prior	Direct Selection	Direct			135,000.00	0.00	Canceled					2018-04-12		2018-04-17								2018-06-22		2018-11-18	
BT-WMD-54236-GO-RFQ / Procurement of heavy duty multipurpose machine for printing and photcopying for Director office	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Canceled							2018-04-05	2018-05-05							2018-05-31		2018-11-27	
BT-WMD-54246-GO-RFQ / Procurement of furniture for WMD and field offices	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Canceled							2018-04-06								2018-06-01		2018-11-28	

BT-WMD-61320-GO-RFQ / Procurement of EGM-5 Portable C02 Gas Analyze to measure C02 sequestration and Soil C02 efflux	TF / 19030	Post	Request for Quotations	Limited	Single Stage - One Envelope	11,569.00	9,185.55	Completed					2018-05-12	2018-03-30				2018-07-07	2018-05-07	2019-01-03	2018-05-28
BT-WMD-77186-GO-RFQ / Procurement CCTV set by Wangdue Territorial Division (Under Department of Forest and Park Services)	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	12,780.00	2,977.31	Completed					2019-01-04	2019-02-11				2019-03-01	2019-03-19	2019-08-28	2019-04-01
BT-WMD-77187-GO-RFQ / Precurement of 1 Samsung 42inch LED monitor, 4 deaktop, 1 laptop(mid-end), 1 laptop (low-end), 4 scanner, 2 Backup hard drive and 4 printers by Wangdue Territorial Division/under Department of Forest and Park Services)	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,892.00	2,470.30	Completed					2019-01-04	2019-02-11				2019-03-01	2019-03-19	2019-08-28	2019-03-30
BT-WMD-77702-GO-RPQ / Procurement of 2 laptops, 3 GPS, wedge prism, 5 DBH tape, etc by Wangdue Territorial Division/under Department of Forest and Park Services)	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,736.00	0.00	Under Implementati on					2018-12-06					2019-01-31		2019-07-30	
BT-WMD-83280-GO-RFQ / Procurement of one lab microtome for wood anatomy study by Ugyen Wangchuck Institute for Conservation and Environment	TF / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	5,500.00	2,805.48	Completed					2019-01-04					2019-03-01	2019-04-23	2019-08-28	2019-05-28
BT-WMD-83285-GO-RPQ / Procurement of one Lap topa and computer peripherals by Ugyen Wangchuck Institute for Conservation and Environment	TF / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	3,500.00	0.00	Under Implementati on					2020-01-04					2020-02-29		2020-08-27	
BT-WMD-71564-GO-DIR / Procurement of 5 learn vehicles by department of Forests and Park Services for forest fire and law enforcement activities	TF / A5108	Post	Direct Selection	Direct		85,000.00	16,410.45	Completed			2018-11-30	2018-11-30	2018-12-05	2018-11-30				2019-01-09	2018-12-24	2019-07-08	2018-12-26
BT-WMD-88247-GO-DIR / Purchase of training materials(Purchase of laminated timbers from Natural Resources Development Corporation Limited) by Royal Academy	TF / AS108	Post	Direct Selection	Direct		31,215.00	0.00	Pending Implementati on			2019-01-01		2019-01-06					2019-02-10		2019-08-09	
BT-WMD-89249-GO-DIR / Precurement of training materials to develop local capacity for glulam production, joinery and erection precedures from Hangabou Troch Drying Equipment Co. Ltd., China by Royal Academy	TF / A6108	Post	Direct Selection	Direct		31,846.00	0.00	Pending Implementati on			2019-01-01		2019-01-06					2019-02-10		2019-08-09	
BT-WMD-93185-GO-RFQ / Precurement of Forest Inventory Equipment (6 tablets and 7 power banks) by Forest Resource Management Division under Department of Forest and Park Services.	TF / AS108	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,307.69	2,209.38	Completed					2019-01-12	2019-01-29				2019-03-09	2019-03-21	2019-09-05	2019-05-08

BT-WMD-83808-GO-RFB / Procurement of one e- cognition software for object- based image analysis by National Land Commission	- TF / A6108	Post	Request for Bids	Open - National	Single Stage - One Envelope	28,900.00	0.00	Under Implementati on		20	019-02-01	2019-06-05	2019-02-06			2019-03-20	2019-07-05	2019-04-19	2019-07-19	2019-05-24		2019-11-20	
BT-WMD-94052-GO-RFB / Procurement of 6 working table, 2 double bookshelf,10 normal office table,4 computer standard table,1 sofa triple seater, 1 sofa single,2 ergobuman elite with head rest office chair and 1 centre table by National Land Commission.	TF / AS108	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,270.29	5,670.09	Signed					2019-02-06	2019-06-03						2019-04-03	2019-08-05	2019-09-30	
BT-WMD-83259-GO-RFQ / Procurement of one Atrics measuring system by Uggen Wangchuck Institute for Conservation and Environment	TF / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	10,000.00	0.00	Under Implementati on					2019-01-04							2019-03-01		2019-08-28	
BT-WMD-94061-GO-RFB / Procurement of 1 i mac,3 mac book pro,2 color printers (3 in 1) and 1 printer (3 in 1) and accessories by National Land Commission	TF / A5108	Post	Request for Quotations	Limited	Single Stage - One Envelope	18,235.29	0.00	Under Implementati on					2019-03-12	2019-06-03						2019-05-07		2019-11-03	
BT-WMD-66730-GO-RFB / Procurement of equipment (Work station - hi- specification) by National Land Commission	TF / A5108	Post	Request for Bids	Open - National	Single Stage - One Envelope	112,089.94	11,754.88	Signed		24	019-03-04	2019-07-19	2019-03-11			2019-04-22	2019-06-05	2019-06-11	2019-06-19	2019-06-27	2019-08-12	2019-12-24	
BT-WMD-101015-GO-RFQ / Procurement of 2 GPS, 5 wedge prism and 5 diameter tape by Jigme Khesar Strict Nature Reserve , DoFPS which is under the workplan of PIU	TF / A5108	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,100.00	0.00	Pending Implementati on					2019-03-11							2019-06-06		2019-11-02	
BT-WMD-101021-GO-RPQ / Procurement of extension kits and field gears like sleeping bags and mats done by UWICER - under the DoFPS PIU-for the field staff based around the 20 dzongkhags	TF / A5108	Post	Request for Quotations	Lâmited	Single Stage - One Envelope	811.00	0.00	Under Implementati on					2019-03-09							2019-06-04		2019-10-31	
BT-WMD-101022-GO-RPQ // Procurement of one soxhlet apparatus, complete increment bower, 10 Diameter Tapes, 10 Diameter Tapes, 10 Measuring Tapes, 6 Swrias made Secrateurs, 8 swrias made Fatesias, 10 Secretary, 10 Secretary	TF / A5108	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,190.00	0.00	Under Implementati on					2019-03-09	2019-03-15						2019-05-04		2019-10-31	
BT-WMD-101023-GO-DIR / Procurement of 500 Numbers fire suppression systems from Tashi Gathel Enterprise by Forest Protection and Enforcement Division (FPED), DeFPS PIU	TF / A5108	Post	Direct Selection	Direct		33,800.00	0.00	Under Implementati on		.24	019-02-25	2019-02-25	2019-03-02							2019-04-06		2019-10-03	
BT-WMD-71842-GO-DIR / Procurement of one toyota coaster bus (4 cylinder/27 seater) by National Land Commission	TF / A6108	Post	Direct Selection	Direct		89,705.88	76,281.41	Completed		21	018-07-30	2019-04-11	2018-08-04	2019-04-15						2018-09-08	2019-04-18	2019-03-07	2019-08-14

BT-WMD-101018-GO-RFQ / Procure office equipment (5 Chairs and 2 Bookshelves) for WMD- PIU	TF / A6108	Post	Direct Selection	Direct		1,800.00	0.00	Canceled		20:	19-03-18		2019-03-23					2019-04-27		2019-10-24	
BT-WMD-104088-GO-RFQ / Procurement of one heavy duty machine for Directorate Section, DoFPS	TF / 19030	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,075.00	2,473.41	Completed					2019-03-16					2019-05-11	2018-05-22	2019-11-07	2018-09-13
BT-WMD-104243-GO-RPQ / Procurement of materials for the training on spring shed revival and management at Lholing watershed, Pare including payment for local experts by WMD	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,395.00	0.00	Pending Implementati on					2019-03-23					2019-05-18		2019-11-14	
BT-WMD-104944-GO-RPQ / Procurement of one high end workstation and one Uninterruptible Power Supply (UPS) Back up by Forest Resources Management Division.	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,200.00	0.00	Canceled					2019-04-20					2019-06-15		2019-12-12	
BT-WMD-107038-GO-RFQ / Procurement of 2 laptops for Forest Resources Management Division, DoFPS	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,800.00	0.00	Pending Implementati on					2019-04-03					2019-05-29		2019-11-25	
BT-WMD-103219-GO-RPQ / Precurement one Stevens HydraProbe II and one EGMs Rugged Transport Case to measure Soil & water temperature by Ugyun Wangchock Institute for Conservation and Environmental Rosearch_DoFPS	TF / A5108	Post	Request for Quotations	Limited	Single Stage - One Envelope	659.00	3,341.71	Completed					2019-03-30	2019-05-21				2019-05-25	2019-05-06	2019-11-21	2019-05-23
BT-WMD-101056-GO-RPQ / Procurement of 120 Android Tablet for SMART patrolling in the parks and forest divisions by Nature Conservation Division, DoFPs PIU	TF / A5108	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,769.00	0.00	Under Implementati on					2019-04-27					2019-06-22		2019-12-19	
BT-WMD-110295-GO-DIR / Procurement of 200 Helmet, 200 Goggles, 200 Mask_200 fire rake, 100 Head light_100 Patang by Forest Protection & Enforcement Division (FPED)	TF / A6108	Post	Direct Selection	Direct		2,400.00	0.00	Pending Implementati on		201	119-04-22		2019-04-27					2019-06-01		2019-11-28	
BT-WMD-101016-GO-RPQ / Precurement of Two 60° TV screens, 2 video conferencing system(1 for WMD and 1 for Director office), 2 projectors by WMD, which is the Project Implementing Unit(PIU)	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	13,651.26	Under Implementati on					2019-05-18	2019-05-17				2019-07-13	2019-06-24	2020-01-09	2019-06-25
BT-WMD-11368-4 GO. RPQ / Purchase of Equipment: data loggers with accessories (IOBO) for Temp0RI, HOBO solar radiation shields, batteries (data logger and rain gauge), Optic USB base station, Water quality testers by WMD	TP / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,892.00	7,842.24	Under Implementati on					2019-05-15	2019-05-17				2019-07-10	2019-06-24	2020-01-06	2019-06-25
BT-WMD-113879-GO-DIR / Procurement of 9 laptops(7 for NCD,1 for FRMD ,1 for WMD) by WMD	TF / A6108	Post	Direct Selection	Direct		20,000.00	0.00	Under Implementati on		201	119-05-10	2018-10-24	2019-05-15	2019-04-05				2019-06-19		2019-12-16	

BT-WMD-113880-GO-DIR / Procurement of 10 printer(1 for SFED,3 for WMD,6 for FPED) by WMD	TF / A6108	Post	Direct Selection	Direct		2,700.00	971.16	Completed		2	2019-05-10		2019-05-15	2019-05-10				2019-06-19	2019-05-10	2019-12-16	2019-05-24
BT-WMD-113886-GO-DIR / Procurement of 6 high end computer for FPED	TF / A6108	Post	Direct Selection	Direct		4,200.00	0.00	Pending Implementati on		2	2019-05-10		2019-05-15					2019-06-19		2019-12-16	
BT-WMD-113887-GO-RFQ / Procurement of 2 high-spec laptops(FRMD and WMD) and two docking device by WMD	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,153.00	4,919.28	Under Implementati on					2019-05-15	2019-05-17				2019-07-10	2019-06-24	2020-01-06	2019-06-25
BT-WMD-114065-GO-DIR / Procurement of 2 color printers by WMD	TF / A6108	Post	Direct Selection	Direct		800.00	333.49	Completed		2	2019-05-10		2019-05-15	2018-11-26				2019-06-19	2019-05-10	2019-12-16	2019-05-14
BT-WMD-114067-GO-DIR / Procurement of 2 projectors by WMD	TF / A6108	Post	Direct Selection	Direct		1,600.00	1,406.73	Completed		2	2019-05-10		2019-05-15	2019-05-22				2019-06-19	2019-05-23	2019-12-16	2019-05-23
BT-WMD-118309-GO-RFQ / Procurement of soil sample storing plastic containers	TF / 19030	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,000.00	1,518.01	Under Implementati on					2019-06-14	2019-06-20				2019-08-09	2019-06-24	2020-02-05	2019-06-26
BT-WMD-118313-GO-DIR / Procurement of one Desktop computer by NCD	TF / A6108	Post	Direct Selection	Direct		300.00	237.44	Completed		2	2019-06-09	2019-06-07	2019-06-14	2019-06-07				2019-07-19	2019-06-07	2020-01-15	2019-06-07
BT-WMD-118315-GO-DIR / Procurement of 36 water bag for firefighting by FPED	TF / A6108	Post	Direct Selection	Direct		16,000.00	0.00	Pending Implementati on		2	2019-06-09		2019-06-14					2019-07-19		2020-01-15	
BT-WMD-118317-GO-DIR / Procurement of 16 water proof multi-parameter tester by WMD	TF / 19030	Post	Direct Selection	Direct		7,000.00	0.00	Pending Implementati on		2	2019-06-09		2019-06-14					2019-07-19		2020-01-15	
BT-WMD-118320-GO-DIR / Procurement of two high specs laptops by UWICER	TF / A6108	Post	Direct Selection	Direct		2,770.00	0.00	Pending Implementati on		2	2019-06-09		2019-06-14					2019-07-19		2020-01-15	
BT-WMD-118383-GO-DIR / Precurement of training materials (four sided planners) to develop local capacity for glulam production by Royal Academy	TF / A6108	Post	Direct Selection	Direct		4,650.00	0.00	Pending Implementati on		2	2019-06-23		2019-06-28					2019-08-02		2020-01-29	
BT-WMD-118382-GO-DIR / Procurement of training materials to develop local capacity for glulam production, acissor lift by Royal Academy	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,350.00	0.00	Pending Implementati on					2019-08-03					2019-09-28		2020-03-26	
BT-WMD-124363-GO-RFQ / Projectors and accessories (2 Numbers) by National Land Commission	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,000.00	0.00	Pending Implementati on					2019-08-04					2019-09-29		2020-03-27	
BT-WMD-124365-GO-RFQ / Hand held GPS (10 Numbers) by National Land Commission	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,000.00	0.00	Pending Implementati on					2019-08-04					2019-09-29		2020-03-27	
BT-WMD-124367-GO-RFQ / WiFi routers (5 Numbers) by National Land Commission	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,000.00	0.00	Pending Implementati on					2019-08-04					2019-09-29		2020-03-27	
BT-WMD-124862-GO-RFQ / Procurement of 17 Laptops by National Land Commission Secretariat	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	14,000.00	0.00	Pending Implementati on					2019-08-05					2019-09-30		2020-03-28	

BT-WMD-134106-GO-RFQ / Procurement of 2 docking stations for Lenovo X1 Carbon Laptops	TF / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,000.00	0.00	Pending Implementati on				2019-09-28			20	119-11-23	2020-05	5-21
BT-WMD-138474-GO-DIR / Procurement of 25 (24 desktops for field offices for forest information system and 1 for Department) and 2 desktop screens for WMD by WMD	TF / A5108	Post	Direct Selection	Direct		16,000.00	0.00	Pending Implementati on		2019-10-14	4	2019-10-19			20	19-11-23	2020-05	5-21
BT-WMD-138477-GO-DIR / Procurement of 2 printers (1 for Department, 1 for Samtse TFD) by WMD	TF / A6108	Post	Direct Selection	Direct		1,000.00	0.00	Pending Implementati on		2019-10-1	4	2019-10-19			20	19-11-23	2020-05	i-21
BT-WMD-138485-GO-RFQ / Procurement of 8 hard drives (1 TB) for data back up for WMD	TF / A6108	Post	Direct Selection	Direct		1,200.00	0.00	Pending Implementati on		2019-10-14	4	2019-10-19			20	19-11-23	2020-05	5-21
BT-WMD-148153-GO-DIR / Procurement of laptops (4 numbers) by FPED	TF / A6108	Post	Direct Selection	Direct		4,498.93	0.00	Pending Implementati on		2019-12-09	9	2019-12-14			20	120-01-18	2020-07	1-16
BT-WMD-148155-GO-RFP / Procurement of Back pack (18 numbers)	TF / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	693.00	0.00	Pending Implementati on				2019-12-21			20.	120-02-15	2020-08	1-13
BT-WMD-150892-GO-DIR / procurement of Printers (6 nos) by FPED	TF / A6108	Post	Direct Selection	Direct		1,404.00	0.00	Pending Implementati on		2019-12-23	3	2019-12-28			20	120-02-01	2020-07	7-30
BT-WMD-151960-GO-RFQ / Procurement of TDR150 Soil Water Sensor by UWICER, Darla	TF / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,753.00	0.00	Pending Implementati on				2020-01-04			20	120-02-29	2020-08	1-27
BT-WMD-151961-GO-RFQ / Procurement of TMS-4 Soil data logger by UWICER, Darla	TF / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	625.00	0.00	Pending Implementati on				2020-01-04			20	120-02-29	2020-08	1-27
BT-WMD-151962-GO-RFQ / Procurement of Muffle Furnace 30x20x20cm by UWICER, Darla	TF / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,040.00	0.00	Pending Implementati on				2020-01-04			20	120-02-29	2020-08	1-27
BT-WMD-161983-GO-DIR / Procurement of high specific labtops (54 numbers) by FRMD for conduct of NFI and data storage and transfer in the field by inventory crews	TF / A6108	Post	Direct Selection	Direct		53,538.00	0.00	Pending Implementati on		2020-01-0	1	2020-01-06			20	120-02-10	2020-08	1-08
BT-WMD-151964-GO-DIR / Procurement of Data management system for NFI in field offices desktop computer (26 numbers) by FRMD	TF / A6108	Post	Direct Selection	Direct		14,280.00	0.00	Pending Implementati on		2020-01-0	1	2020-01-06			20	120-02-10	2020-08	L-08
BT-WMD-151966-GO-DIR / Procurement of 210 numbers each of head light and sleeping mat for conduct of NFI by FRMD	TF / A6108	Post	Direct Selection	Direct		4,226.00	0.00	Pending Implementati on		2020-01-0	1	2020-01-06			20	120-02-10	2020-08	1-08
BT-WMD-151967-GO-DIR / Procurement of rain gears 10 number for NFI field crews by FRMD	TF / A6108	Post	Direct Selection	Direct		3,540.00	0.00	Pending Implementati on		2020-01-0	1	2020-01-06			20	120-02-10	2020-08	1-08
BT-WMD-151968-GO-RFQ / Procurement of GPS (64 nos) for conduct of NFI by FRMD	TF / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	32,000.00	0.00	Pending Implementati on				2020-01-06			20	120-03-02	2020-08	1-29

BT-WMD-151969-GO-DIR / Procurement of Laptop Bag (54 noa) and 64 numbers four men tent for conduct of NFI by FRMD	TF / A6108	Post	Direct Selection	Direct		19,533.00	0.00	Pending Implementati on		2020-6	51-01	2020-01-06				2020-02-10	2020-08-08	5
BT-WMD-151979-GO-DIR / Procurment of 64 numbers each of clinometer, campass and four men tent and 210 numbers of head light for conduct of NFI by FRMD	TF / A6108	Post	Direct Selection	Direct		22,878.00	0.00	Pending Implementati on		2020-6	01-01	2020-01-06				2020-02-10	2020-08-08	3
BT-WMD-151980-GO-DIR / Procuement of 210 numbers of each of magnum boot and gumboot for NFI field crews by FRMD	TF / A6108	Post	Direct Selection	Direct		10,464.00	0.00	Pending Implementati on		2020-4	01-01	2020-01-06				2020-02-10	2020-08-08	3
BT-WMD-151982-GO-DIR / Procurment of 210 numbers each of Ruck Sack Bag and Bag Pack for NFI field crews by FRMD	TF / A6108	Post	Direct Selection	Direct		8,050.00	0.00	Pending Implementati on		2020-6	01-01	2020-01-06				2020-02-10	2020-08-08	5
BT-WMD-151983-GO-RFB / Procurment of android tablet (100 nos) and SD Card 64 GB/128GB (120 nos) for conduct of National Forest Inventory (NFI) by FRMD	TF / A5108	Post	Request for Bids	Open - National	Single Stage - One Envelope	39,285.70	0.00	Pending Implementati on		2020-6	91-01	2020-01-06		2020-02-17	2020-03-18	2020-04-22	2020-10-19	,
BT-WMD-151984-GO-RFQ / Procurment of Power bank (20000amp) (100 nos) a for conduct of National Forest Inventory (NFI) by FRMD	TF / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	7,143.00	0.00	Pending Implementati on				2020-01-06				2020-03-02	2020-08-29	,
BT-WMD-161987-GO-RFB / Procurement of 64 numbers each of measuring tape, diameter tape, crown densitometer, incrementa bover, bark gausge, measuring seale, ruler, pruning shears and hammer by FRMD	TF / A5108	Post	Request for Bids	Open - National	Single Stage - One Envelope	35,200.00	0.00	Pending Implementati on		2020-4	91-01	2020-01-06		2020-02-17	2020-03-18	2020-04-22	2020-10-19	,
BT-WMD-151988-GO-RFB / Procurement of 64 numbers of metal detector for onduct of NFI by FRMD	TF / A6108	Post	Request for Bids	Open - National	Single Stage - One Envelope	52,115.00	0.00	Pending Implementati on		2020-6	01-01	2020-01-06		2020-02-17	2020-03-18	2020-04-22	2020-10-19	,
BT-WMD-161990-GO-RFQ / Procurment of slipaulin shoot (120 nos), 250 numbers each of sleeping bags ,water bottles , knife, suncap (printd with NPI), rain jacket (printed with NPI) and surveival kit and solar lite (GD Lite) for conduct of NPI by FRMD	TF / A6108	Post	Request for Bids	Open - National	Single Stage - One Envelope	48,000.00	0.00	Pending Implementati on		2020-4	91-01	2020-01-06		2020-02-17	2020-03-18	2020-04-22	2020-10-19	,
BT.WMD-152151-GO-RPQ / Procurement of Aluminium witness tags (400kg/ 30000 piecess), Aluminium plot centre tags (200kg/ 30000 piecess), Aluminium tree tags (200kg/ 500000 piecess), Iron rod (customized) for plot centre (100 kg/ 30000 piecess) for conduct of NPI by PRMD	TF / A5108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	13,000.00	0.00	Pending Implementati on				2020-01-06				2020-03-02	2020-08-29	,
BT-WMD-152153-GO-RFQ / Procurement of soil sampling frame (64Nos), aluminium nails (400kg/ 60000 pieces) by FRMD	TF / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	8,000.00	0.00	Pending Implementati on				2020-01-06				2020-03-02	2020-08-29	,

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BT-WMD-162108-GO-RPQ / Procurement of Hanging Weighing Scalefors. Straight edged saw (64n). Small hand showildsan, Polythene bage (500n). Plagging tags(500 GORS). Labeling pone (500n). Plagging tags(500 GORS). Tarpaulin with grommet (500n). Tarpaul	TF / A6108	Fost	Request for Quotations	Open - National	Single Stage - One Envelope	20,000.00	0.00	Pending Implementati on					2020-01-06						2020-03-02	2	2020-08-29	
BT-WMD-151985-GO-RFB / Procurment of 64 numbers of hypsometer for conduct of NFI by FRMD	TF / A6108	Prior	Request for Bids	Open - National	Single Stage - One Envelope	137,142.85	0.00	Under Implementati on		20	020-01-01	2020-02-04	2020-01-06	2020-02-12	21	020-02-17	2020-4	3-18	2020-04-22	2	2020-10-19	
BT-WMD-153366-GO-RFB / Procurement of 24 sets of Global Water flow probes and 4 sets of OTT MF Pro Flow meter by WMD	TF / A6108	Post	Request for Bids	Open - National	Single Stage - One Envelope	75,000.00	0.00	Pending Implementati on		20	020-01-20		2020-01-25		21	020-03-07	2020-4	4-06	2020-05-11	2	2020-11-07	
BT.WMD-153867-4O-RFB / Procurement of Optic USB Base Station(12),Mole RG3 raingaage with pendent event sensors(25),Hobe pro V2 Logger with accessories(25),Hobe solar radiation shield(25),Hobe solar radiation shield(25),Hobe solar values of the procure of the pr	TP / A6108	Post	Request for Bids	Open - National	Single Stage - One Exvelope	35,000.00	0.00	Pending Implementati on		24	020-01-20		2020-01-25		21	020-03-07	2020-4	4-06	2020-06-11	.2	2020-11-07	
BT-WMD-153547-GO-RFQ / Procurement of PCS tester callibiration solution (500 ml) (56 nos)	TF / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	1,600.00	0.00	Pending Implementati on					2020-01-25						2020-03-21	2	2020-09-17	
BT-WMD-159765-GO-RFQ / Procurement of Dip tank materials and accessories for demonstration on wood preservative addition by UWICER	TF / A6108	Post	Request for Quotations	Open - International	Single Stage - One Envelope	2,857.00	0.00	Pending Implementati on					2020-04-30						2020-06-25	2	2020-12-22	
BT-WMD-159766-GO-RFQ / Procurement of dehumidifier for demonstrating dehumidification procedure in an enclosed timber chamber by UWICER	TF / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	500.00	0.00	Pending Implementati on					2020-04-30						2020-06-25	2	2020-12-22	
BT-WMD-159767-GO-RPQ / Precurement of dehumidification dry kiln materials for demonstrating simple, inexpensive and effective method of drying timbers by UWICER	TF / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	3,493.00	0.00	Pending Implementati on					2020-04-30						2020-06-25	2	2020-12-22	
BT-WMD-153546-GO-RFQ / Procurement of PCS tester (28 nos) by WMD	TF / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	11,200.00	0.00	Pending Implementati on					2020-01-25						2020-03-21	2	2020-09-17	
BT-WMD-160091-GO-RFQ / Procurement of Plywood for dip tank construction by UWICER	TF / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	500.00	0.00	Pending Implementati on					2020-06-30						2020-08-25	2	2021-02-21	
BT-WMD-160328-GO-RFQ / Procurement of 3 high specification laptop for use in data analysis for NFI by FRMD	TF / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	7,500.00	0.00	Pending Implementati on					2020-02-29						2020-04-25	2	2020-10-22	
BT-WMD-160329-GO-RFQ / Procurement of 4 computer monitor for use by FRMD for NFI and FMU data cleaning and analysis by FRMD	TF / A6108	Post	Request for Quotations	Open - National	Single Stage - One Envelope	3,000.00	0.00	Pending Implementati on					2020-02-29						2020-04-25	2	2020-10-22	

BT-WMD-160330-GO-DIR / Procurement of one macbool pro for NFI by FRMD	k TF / A6108	Post	Direct Selection	Direct		1,800.00	Pending Implementati on			2020-02-24	2020-02-29				2020-04-04	2020-10-01	
BT-WMD-160331-GO-DIR / Procurement of 14 high specification laptops for NFI and FMU by FRMD	TF / A6108	Post	Direct Selection	Direct		14,000.00	Pending Implementati on			2020-02-24	2020-02-29				2020-04-04	2020-10-01	
BT-WMD-160333-GO-RFQ / Procurement of one video conferencing Television Screen (80 inch or more) by FRMD	TF / A6108		Request for Quotations	Open - National	Single Stage - One Envelope	4,500.00	Pending Implementati on				2020-02-29				2020-04-25	2020-10-22	
BT-WMD-160335-GO-DIR / Procurement of training materials (timber logs) for demonstration on wood perservation from NRDCL by UWICER	TF / A6108	Post	Direct Selection	Direct		508.00	Pending Implementati on			2020-02-24	2020-02-29				2020-04-04	2020-10-01	

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		ication ments	Evaluation	lification on Report	Docum	ication	Notice /	rocurement Invitation		sued		/ Minutes	Report Recommendation Av	aluation t and dation for ard			Contract (
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-54249-NC-RFQ / Workshop wit core working group on FREL	TF / 19030		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Canceled							2018-03-20								2018-05-15		2018-11-11	
BT-WMD-76946-NC-RFQ / Training on LULC using Object Based Image Classification for 10 efficials (ITC, Netherlands) from National Land Commission.	TF / A5108		Post	Request for Quotations	Limited	Single Stage - One Envelope		35,294.12	1,906.97	Under Implementati on							2018-12-05	2018-10-12							2019-01-30		2019-07-29	
BT-WMD-76948-NC-RFQ / Training on MCDA - AHP for 8 official in South Korea from National Land Commission	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Canceled							2019-05-06	2019-05-29							2019-07-01		2019-12-28	
BT-WMD-76949-NC-RFQ / LULC validation training using GNSS & web based GIS for surveyors, planners and survey engineers (Singapore) for 15 officials from National Land Commission.	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		37,963.24	0.00	Canceled							2019-06-06								2019-08-01		2020-01-28	
BT-WMD-83781-NC-RPQ / Ex-country(overseas location yet to be finalized capacity building on Carbon budgeting and allometric equation development for 5 officials from Ugyen Wangchuck Institute for Conservation and Environmental Research	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		7,650.00	0.00	Canceled							2019-01-06								2019-03-03		2019-08-30	
BT-WMD-83784-NC-RFQ / Ex-country (overseas location yet to be finalized/capacity building on Denderchronological Software application in tree-ring science for 2 Officials from Ugyen Wangschotk Institute for Conservation and Environmental Research	TF / A6108		Post	Request for Quotations	Limited	Single Stage - One Envelope		7,650.00	0.00	Canceled							2019-01-07								2019-03-04		2019-08-31	

BT.WMD.86098.NC.RFQ / Workshop on Project Management and Lendership along with field visits at Industrial Advancement Academy of the Philippine Academy of the Philippine in Manila Sor 10 officials from the SFED and WMD under Department of Forest and Purk Services	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	23,076.00	568.59	Signed				:	2018-11-24	2018-12-06				2019-01-19	2018-12-12	2019-07-18	
BT-WMD-86094-NC-RFQ / Institutional visit to Community based forest enterprises initiatives along with field visits in Philippiness' Indonesia/ Mayammar for 3 officials from the Social Forestry & Extension Devision under Department of Forest and Park Services	TF / A5108	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,892.00	0.00	Canceled				:	2019-04-27					2019-06-22		2019-12-19	
BT-WMD-88996-NC-RFQ / Workshop on Environmental text book for class 9 and 10 by Rpyal Education Council (REC)	TF / 19030	Post	Request for Quotations	Limited	Single Stage - One Envelope	33,000.00	69.35	Completed				:	2018-12-20	2018-12-23				2019-02-14	2018-12-26	2019-08-13	2019-01-18
BT-WMD-89246-NC-DIR / Ex-country (European institute)Capacity building on wood based technology for one officials from Royal Academy for a period of 3 to 6 months	TF / A5108	Post	Direct Selection	Direct		15,384.60	0.00	Canceled		20	19-12-01	:	2019-12-06					2020-01-10		2020-07-08	
BT-WMD-89941-NC-RFQ / Training workshop on record keeping of procurement and budget discussions	TF / 19030	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,000.00	512.04	Under Implementati on				:	2018-12-19	2019-01-01				2019-02-13		2019-08-12	
BT-WMD-94073-NC-DIR / Ex-country study tour at SK incorporation Co. Limited Banglook for 4 officials from Samtse Territorial Field Division under Department of Forest and Park Service	TF / A5108	Post	Direct Selection	Direct		7,152.00	0.00	Canceled		20	19-01-20	:	2019-01-25					2019-03-01		2019-08-28	
BT-WMD-92107-NC-DIR / Training on general budget, revenue and public expenditure management through development of multi-face curriculum for one Budget Assistant II under Pinance Picision, Ministry of Agriculture and Forest at South Asian Institutes of Technology, Nepal	TF / A5108	Post	Direct Selection	Direct		3,278.00	0.00	Canceled		20	19-02-18	:	2019-02-23					2019-03-30		2019-09-26	
BT-WMD-56972-NC-RPQ / Consultative meeting with Association of Wood Based Industries, NROCL, BBPL and Ferset Divisions to tincus on guidelines on timber extraction and distribution modalities, insuance of forestry clearance for ostablishment of WBIs by FRMD	TF / A5108	Post	Request for Quotations	Limited	Single Stage - One Envelope	14,000.00	102.91	Completed					2019-01-30	2019-01-25				2019-03-27	2019-01-29	2019-09-23	2019-02-03
BT.WMD:56974.NC.RFQ / Visit to 6th International Trade Pair for Furniture Production Technologies, Woodworking Machinery, Tools, Pfitings, Accessories, Kew Materials and Products at India expo center and Mart, Greater Noda, India from March 13-16 2019	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,000.00	278.05	Completed				:	2019-02-13	2019-02-25				2019-04-10	2019-02-26	2019-10-07	2019-03-18

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BT-WMD-96975-NC-RFQ / Visit to ICIMOD Nepal by the field staffs under Thirang & Dagana Forest Division, Department of Forests & Park Services to learn on forest management and related issues	TF / A5108	Post	Request for Quotations	Limited	Single Stage - One Envelope	18,400.00	0.00	Canceled					2019-01-30				2019-03-27	3	2019-09-23	
BT-WMD-85988-NC-DIR / Ex-country training workshop for Development of a National Wetland inventory framework for Bhotan at Institute for Land, Water and Society (ILWS) in Oxford, UK for 3 Glicials from WMD, under Department of Forest and Park Services	TF / A5108	Post	Direct Selection	Direct		30,000.00	0.00	Canceled		20	119-02-25		2019-03-02				2019-04-06	3	2019-10-03	
BT.WMD.96617-NC-RFQ / Budgeting & Accounting training for one official (REDD plus accountant) from MoAF at Philippines	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,790.00	0.00	Canceled					2019-02-20				2019-04-17	5	2019-10-14	
BT-WMD-78947-NC-RFQ / Exchange program/workshop ® Switzerland (given similar landscape with Bhutan) for 8 officials from National Land Commission	TF / A5108	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	0.00	Canceled					2019-02-20	2019-04-15			2019-04-17	5	2019-10-14	
BT-WMD-60029-NC-8PQ / In-house Public consultation meeting for 35 participant and Printing of management plan for developing LPMP (Forest inventory far assessment of volume, basal area and number of tree per hactares) by Optipushing Range Office under Mongar TPD	TF / A5108	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,907.00	0.00	Canceled					2019-02-06				2019-04-03	3	2019-09-30	
BT-WMD-96024-NC-RFQ / Incountry training on NWFP, SLMP and LFMP for 40 farmers by Mongar Territorial Field Division_under Department of Forest and Park Services.	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,615.00	0.00	Canceled					2019-02-06				2019-04-03	s	2019-09-30	
BT-WMD-96026-NC-RFQ / In-country training on power chainsaw operators for 40 farmers at Themnangbi-Jaibab watershed by Mongat Territorial Field Division,under Department of Forest and Park Services.	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,077.00	0.00	Canceled					2019-02-06				2019-04-03	.5	2019-09-30	
BT-WMD-96021-NC-RFQ / Awareness in-country meeting on forest fire, waste management, climate change and FNCRR 2017 to 20 officials under Mongar Territorial Field Division, under Department of Forest and Park Services.	TF / A6108	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,538.00	0.00	Canceled					2019-02-02				2019-03-30	s	2019-09-26	

CONSULTING FIRM	18																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expres Interest		Short List Request for						Evalus Technical	Proposal	Combined Report a Negotiated	nd Draft	Signed	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BT-WMD-136-CS-INDV / consultancy services for REDD+ study	TF / 19030		Prior	Quality And Cost- Based Selection	Open - International		108,000.00	0.00	Canceled	2016-06-05		2016-06-26		2016-08-09				2016-09-06		2016-10-06		2016-11-10		2016-12-15		2017-12-15	

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BT-WMD-1790-CS-QBS / Consultancy on VES	TF / 19030	Prior	Quality Based Selection	Open - International	380,000.00	0.00	Canceled	2016-09-20		2016-10-11	2016-09-22	2016-11-24			2016-12-22	2016-10-17	2017-01-21	2017-09-15	2017-02-20		2017-03-27		2018-03-27	
BT-WMD-2908-CS-QBS / Hiring of Consultant for work on SESA package	TF / 19030	Prior	Quality Based Selection	Open - International	380,000.00	318,600.00	Signed	2016-10-31		2016-11-21	2016-12-13	2017-01-04			2017-02-01		2017-03-03	2017-09-22	2017-04-02	2017-11-10	2017-05-07	2017-05-18	2018-05-07	
BT-WMD-2986-CS-QBS / Consultancy work on National REDD+ Strategy and Action Plan, Benefit Sharing and Fund mobilization	TF / 19030	Prior	Quality Based Selection	Open - International	150,000.00	0.00	Canceled	2016-11-04		2016-11-25		2017-01-08	2016-12-20		2017-02-05	2016-12-25	2017-03-07		2017-04-06		2017-05-11		2018-05-11	
BT-WMD-4500-CS-QBS / Work package on VES	TF / 19030	Prior	Quality Based Selection	Open - International	380,000.00	214,517.00	Signed	2016-12-13		2016-12-13		2016-12-13			2016-12-13		2016-12-14	2016-12-21	2016-12-19	2017-11-01	2017-01-16	2017-02-28	2018-03-12	
BT-WMD-21286-CS-QCBS / Consultancy on FGRM	TF / 19030	Post	Quality And Cost- Based Selection	Open - National	70,000.00	0.00	Canceled	2017-07-24	2017-08-25	2017-08-14	2018-03-06	2017-09-27	2017-10-30		2017-10-25	2018-03-02	2017-11-24		2017-12-29		2018-02-02		2019-02-02	
WMD/47/2017-2018/06 / Feedback and Grievance Redress mechanism	TF / 19030	Post	Quality And Cost- Based Selection	Open - National	80,000.00	0.00	Canceled	2017-11-23	2017-08-25	2017-12-14	2018-05-05	2018-01-27	2017-11-20		2018-02-24	2017-12-25	2018-03-26		2018-04-30		2018-06-04		2019-06-04	
BT-WMD-52573-CS-FBS / Project Support Officer for REDD+ Secretariat	TF / 19030	Post	Fixed Budget Selection	Open - National	20,000.00	0.00	Canceled	2018-03-09		2018-03-30		2018-05-13			2018-06-10		2018-07-10		2018-08-14		2018-09-18		2019-09-18	
BT-WMD-52598-CS-QBS / Consultancy work on National REDD+ strategy Package	TF / 19030	Post	Quality Based Selection	Open - International	150,000.00	156,838.00	Signed	2018-03-12	2016-10-25	2018-04-02	2018-03-29	2018-05-16	2016-12-09		2018-06-13	2016-12-25	2018-07-13	2017-01-02	2018-08-12	2017-01-02	2018-09-16	2017-04-24	2019-09-16	
BT-WMD-95517-CS-QCBS / Hiring of consulting firm for the developing the Feedback and Grievance rodress Mechanism for REDD+ Program of Bhutan by WMD PIU	TF / A6108	Post	Quality And Cost- Based Selection	Open - National	70,000.00	36,693.55	Signed	2019-03-04	2017-07-18	2019-03-25		2019-05-08	2017-10-30		2019-06-05	2017-12-25	2019-07-05	2019-01-07	2019-08-09	2019-01-07	2019-09-13	2019-06-13	2020-09-12	
BT-WMD-101028-CS-QCBS / Hirring of consultants for development of Green design for DoFPS Buildings by Forest Protection and Enforcement Division, DoFPS PIU	TF / A6108	Post	Quality And Cost- Based Selection	Open - National	36,163.86	0.00	Pending Implementation	2019-05-15		2019-06-05		2019-07-19			2019-08-16		2019-09-15		2019-10-20		2019-11-24		2020-11-23	
BT-WMD-104942-CS-QBS / Hire Consultancy Firm to develop Spatial Decision Support System (SDSS) for DoFFS to assist in awarding forestry clearance by Forest Resources Management Division, DoFFS	TF / A6108	Post	Quality Based Selection	Open - National	150,000.00	0.00	Canceled	2019-03-30		2019-04-20		2019-06-03			2019-07-01		2019-07-31		2019-08-30		2019-10-04		2020-10-03	
BT-WMD-114391-CS-CQS / Hire Consultancy firm to develop a spatially-enabled knowledge base and a decision support system to support DoFFS in issuing forestry clearance in Bhutan by Forest Resource Management Division	TF / A6108	Prior	Consultant Qualification Selection	Open - International	101,900.00	152,234.00	Signed	2019-06-09	2019-06-28	2019-06-30	2019-07-09	2019-08-13	2019-11-06						2019-09-12	2019-12-03	2019-10-17	2019-12-16	2020-04-14	
BT-WMD-138465-CS-CQS / Hiring of consultancy for carrying out assessment of plantations in the Country by SFED	TF / A6108	Post	Consultant Qualification Selection	Open - National	23,076.92	0.00	Canceled	2019-10-14		2019-11-04		2019-12-18							2020-01-17		2020-02-21		2020-08-19	
BT-WMD-89244-CS-QCBS / Hire consultant to conduct cost benefit analysis on Glulam & develop marketing strategies by Royal Academy	TF / A6108	Post	Consultant Qualification Selection	Open - National	8,307.70	0.00	Canceled	2019-12-01		2019-12-22		2020-02-04							2020-03-05		2020-04-09		2020-10-06	

INDIVIDUAL CONSU	JLTANTS																		
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market	Contract Type	Estimated	Actual	Process Status	Terms of	Reference	Invita		Draft No		Signed	Contract	Contract (Completion
	No.	•			Approach		Amount (US\$)	Amount (US\$)				Cons		Con					
										Planned	Actual								
BT-WMD-137-CS-INDV / Consultancy work on Drivers study.	TF / 19030		Prior	Individual Consultant Selection	Open - National		130,000.00	130,125.00	Completed	2016-05-31		2016-05-31	2016-06-01	2016-06-05	2016-09-26	2016-07-10	2016-06-08	2017-01-06	2017-01-30
BT-WMD-1470-CS-CDS / Sale sourcing of FAO to develop FREL/MRV for FCPF REDD+ Readiness Program of Bhutan	TF / 19030		Prior	Direct Selection	Direct		210,000.00	280,500.00	Signed	2016-09-09		2016-09-19	2016-09-25			2016-11-23	2017-03-16	2017-05-22	
BT-WMD-21669-CS-INDV / Legal Consultant (National) for Safeguards	TF / 19030		Post	Individual Consultant Selection	Open		15,000.00	11,572.70	Completed	2017-07-24	2017-05-23	2017-09-11	2017-07-19	2017-10-02	2017-07-27	2017-11-06	2017-07-28	2018-05-05	2017-12-30
FRMD/R-PP/NFI/a/2017- 2018/01 / Hirring of Experts for production of National Forestry Inventory report Volume II	TF / 19030		Post	Individual Consultant Selection	Direct		9,230.76	0.00	Canceled	2018-03-30		2018-04-09		2018-04-30		2018-06-04		2018-12-01	
BT-WMD-2378-CS-INDV / Consultancy on Grievance Redress Mechanism for REDD+	TF / 19030		Post	Individual Consultant Selection	Open		13,707.00	0.00	Canceled	2016-11-01	2016-10-07	2016-12-20		2017-01-10		2017-02-14		2017-08-13	
BT-WMD-66637-CS-INDV / Hiring of a National Consultant for evaluation & revision of National Community Forestry Strategy	TF / A6108		Post	Individual Consultant Selection	Open		26,000.00	22,816.40	Completed	2018-06-19		2018-08-07	2018-08-02	2018-08-28	2018-08-14	2018-10-02	2018-09-13	2019-03-31	2019-07-09
BT-WMD-71254-CS-INDV / Hiring of a National Consultant for review and revision of National Strategy for the development of Non-wood forest products in Bhutan	TF / A6108		Post	Individual Consultant Selection	Limited		30,000.00	16,711.93	Completed	2018-08-01	2018-08-30	2018-08-06	2018-10-19	2018-08-27	2018-11-23	2018-10-01	2018-11-27	2019-03-30	2019-10-31
BT-WMD-75647-CS-INDV / 'Hiring of Consultant for the evaluation and revision of the National Plantation Strategy for Bhutan, 2010' by Social Forestry Extension Division	TF / A6108		Post	Individual Consultant Selection	Limited		30,000.00	16,754.39	Completed	2018-09-15	2018-11-16	2018-09-20	2019-01-09	2018-10-11	2019-01-21	2018-11-15	2019-02-20	2019-05-14	2019-09-26
BT-WMD-89240-CS-CDS / Hire experts to conduct onsite training on joinery and erections by Royal Academy	TF / A6108		Post	Direct Selection	Direct		35,076.00	0.00	Pending Implementation	2019-01-01		2019-01-11				2019-03-17		2019-09-13	
BT.WMD-101024-CS-CDS / Hiring of services of two experts from United State Department of Agriculture (USDA), Forest Service and Red Castle Resource to develop SOP for MTBS by Forest Protection and Enhancement Division, DoFPS PIU	TF / A6108		Post	Direct Selection	Direct		14,054.00	0.00	Pending Implementation	2019-05-21		2019-05-31				2019-08-04		2020-01-31	
BT-WMD-101029-CS-CDS / Hiring of consultants (Green e-solution) to enhance the FIRMS by Forest Resources Management Division,DoFPS PIU	TF / A6108		Post	Direct Selection	Direct		8,560.31	5,782.85	Signed	2019-02-25	2019-02-26	2019-03-07	2019-02-26			2019-06-11	2019-04-01	2019-11-07	
BT-WMD-101032-CS-INDV Hiring of individual consultant to carry out Gender assessment and action plan by WMD	TF / A6108		Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2019-05-02		2019-06-20		2019-07-11		2019-08-15		2020-02-11	

BT-WMD-101034-CS-INDV / Hirring of two individual consultants to develop proposal for mobilizing fund for REDD+ Strategy implementation by WMD	TF / A6108	Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2019-05-02		2019-06-20	2019-07-11	2019-08-15	2020-02-11	
BT-WMD-101059-CS-INDV / Hiring of one National Legal Consultant to support international consultancy work om SESA and ESMF by WMD	TF / 19030	Post	Individual Consultant Selection	Open	15,000.00	0.00	Pending Implementation	2019-02-28		2019-04-18	2019-05-09	2019-06-13	2019-12-10	
BT-WMD-105276-CS-CDS / Hitring consultant Professor Timothy Gerdon Gregorie room Yale University, USA for a period of 3-6 months, to provide technical assistance and development of re measurement guidelines for plots unable to releasts in future inventory by FEMD	TF / A5108	Post	Direct Selection	Direct	17,000.00	0.00	Pending Implementation	2019-03-20		2019-03-30		2019-06-03	2019-11-30	
BT-WMD-142190-CS-INDV / Hiring of consultancy for carrying out Impact Assessment of Forest Plantations in the Country by SFED	TF / A6108		Individual Consultant Selection	Open	14,085.00	0.00	Under Implementation	2019-11-04	2019-11-12	2019-12-23	2020-01-13	2020-02-17	2020-08-15	
BT-WMD-159764-CS-CDS / Hire expert to conduct onsite training wood preservation or onsite training on use of less proferred timber species by UWICER	TF / A5108	Post	Direct Selection	Direct	8,572.00	0.00	Pending Implementation	2020-03-31		2020-04-10		2020-06-14	2020-12-11	