



Togo: Mining Governance and Development Project Preparation - Phase I (P149277)

AFRICA | Togo | Energy & Extractives Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 02-Jun-2016 | ISR23317 |

Implementing Agencies: Ministry of Mines and Energy

Key Dates

Key Project Dates

Bank Approval Date:19-Nov-2015

Effectiveness Date:03-Mar-2016

Planned Mid Term Review Date:20-Aug-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to streamline the institutional arrangements of key organizations in the extractive industries to strengthen their efficiency and accountability for effective management of the sector.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

A. Improving Mining Governance, Transparency, Oversight, and Efficiency:(Cost \$8.45 M)

B. Environmental, Social and Economic Development from Mining Operations:(Cost \$4.30 M)

C. Project Coordination and Management:(Cost \$2.45 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project became effective on March 3rd, 2016. The preparatory activities of the project are well advanced: (a) the establishment and composition of the Strategic Coordination Committee has already been announced through a ministerial decree 23 March 2015; (b) the appointment of focal points for priority project activities took place in November 2015; (c) A PIU with key staff was set up, including project coordinator, procurement specialist while the recruitment of permanent staff is ongoing. Recruitment and procurement of priority activities are in progress. These priority activities include strategic environmental and stakeholder assessments, learning sector activities, artisanal and small-scale mining as well as mineral cadaster management. A project launch workshop is planned for August 2016; the launch workshop will be chaired by the Minister of Mines to inform all stakeholders and review/revalidate the work plans.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Low	--	● Low
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

- ▶ Mine Operations subjected to production monitoring controls per year in line with established standards (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	05-Dec-2014	--	01-May-2016	15-Jun-2020

- ▶ Modernized mining cadaster, GIS, and National Geological database system developed, functional and accessible on-site and online for public level info (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	05-Dec-2014	--	01-May-2016	15-Jun-2020



► Direct project beneficiaires (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	3.00	2200.00
Date	14-Jan-2015	--	01-May-2016	15-Jun-2020

▲ Percent of project beneficiaries which is female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	35.00

► Percentage of EI companies that comply with the environmental law (submission of ESIA, RAP, and ESMP) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	50.00	70.00
Date	23-Jan-2015	--	01-May-2016	15-Jun-2020

Overall Comments

Companies' environmental compliance is measured in the percentage of mineral permit holders with valid Environmental Compliance Certificate (Certificat de Conformite Environnementale or Certificat de Regularisation Environnementale)

Intermediate Results Indicators

► Preparation and public review of project monitoring and reporting on a annual basis (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	None	"Accountability Forum" established and functional under the EITI MSG or an appropriate multi-stakeholder



				arrangement
Date	30-Mar-2015	--	01-May-2016	30-Dec-2019

► Number of nationals trained in EI skills (benefiting from skills training program) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	3.00	500.00
Date	14-Jan-2015	--	01-May-2016	15-Jun-2020

▲ Percent of nationals trained in EI Skill that are female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	35.00

► Improved perception of environmental impacts of mining in impacted communities (% of respondents reporting improvement) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	14-Jan-2015	--	01-May-2016	15-Jun-2020



► Consistent implementation of recommendations for modernization derived from the institutional assessment (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Organization Audit of MME completed in 2013	--	None	Improved MME institutional framework applying best practices in EI governance
Date	23-Jan-2015	--	01-May-2016	15-Jun-2020

► Number of transaction advisory services provided (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	05-Dec-2014	--	01-May-2016	15-Jun-2020

► Toolkit for public access to information about mining operations made publicly available (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	no	--	No	yes
Date	05-Dec-2014	--	01-May-2016	15-Jun-2020

► Number of mine safety and environmental inspections conducted on the basis of new standards (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	05-Dec-2014	--	01-May-2016	15-Jun-2020




▶ Number of artisanal miners who are legally registered and formalized (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150.00
Date	05-Dec-2014	--	01-May-2016	15-Jun-2020

Overall Comments

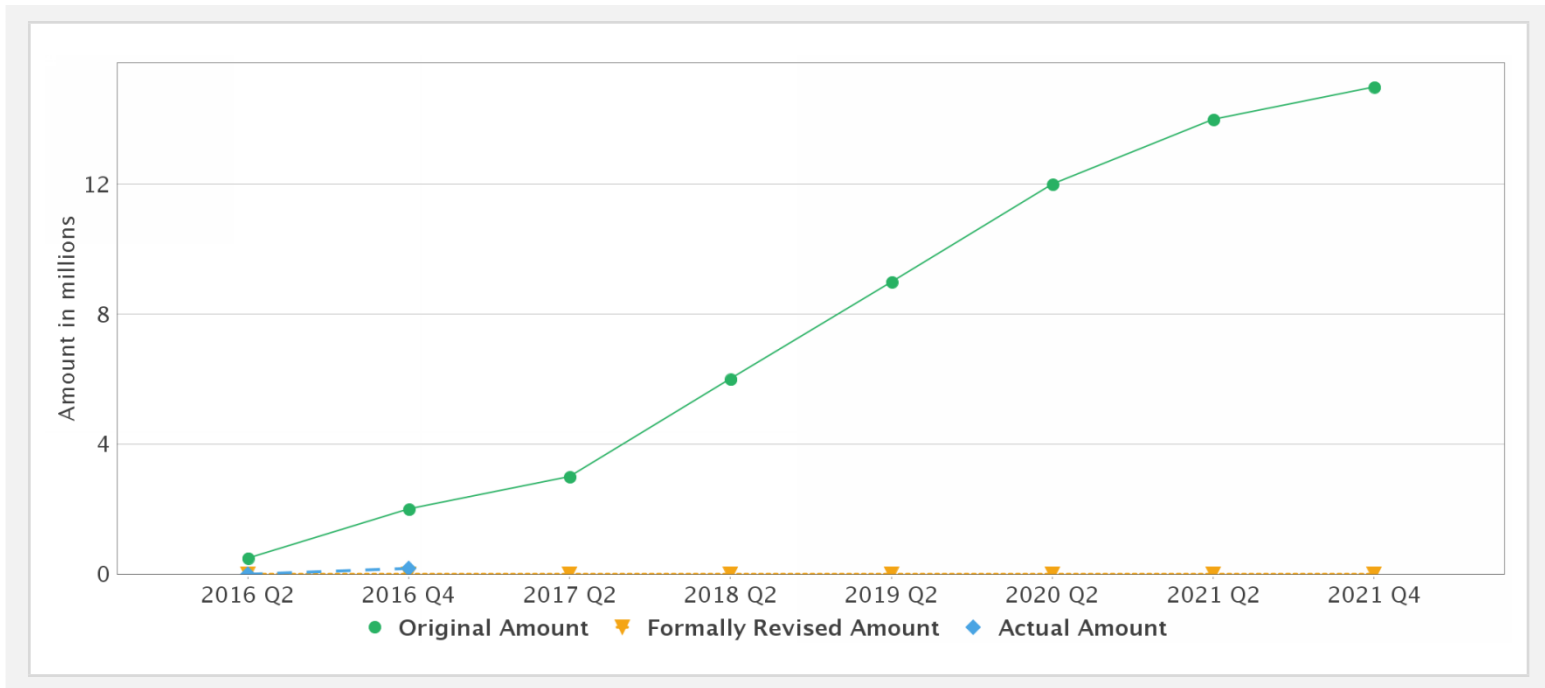
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149277	IDA-57350	Effective	USD	15.00	15.00	0.00	0.17	14.84	 1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149277	IDA-57350	Effective	19-Nov-2015	29-Jan-2016	03-Mar-2016	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.