| | |
|---|---|
| Operation Number: | **ES-T1377** |
| TCM Cycle: | **TCM Period 2024** |
| Last Update: | **6/11/2024** |

Inter-American Development Bank - IDB

## Results Matrix

### Outcomes

**Outcome:**   1 Strengthened public entities for the identification of Persons with Disabilities.

| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | 2026 | 2027 | EOP |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1.1 Entities that have adopted tools, systems, or training programs for the identification of Persons with Disabilities. | | Public entities (#) | 0.00 | 2024 | Systems, training programs, and reports | P | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 |
| | | | | | | P(a) | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 |
| | | | | | | A | | | | | |

**Outcome:**   2 National Registry of Persons with Disabilities developed and operating.

| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2024 | 2025 | 2026 | 2027 | EOP |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2.1 National Registry of Persons with Disabilities with an hybrid protocol/ process approved. | | Records/Registries (#) | 0.00 | 2024 | Protocols or process of the National Registry of Persons with Disabilities approved by CONAIPD | P | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | P(a) | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | A | | | | | |

⚐ CRF Indicator

### Outputs: Annual Physical and Financial Progress

**1 Inclusion of aspects of functioning and disability in the health sector**

| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | Physical Progress 2024 | 2025 | 2026 | 2027 | EOP | | Financial Progress 2024 | 2025 | 2026 | 2027 | EOP | Theme | Fund | Flags |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1.1 Management information systems (MIS) implemented | Proposal for integrating the ICF into the SIS completed | Systems (#) | 0 | 2024 | Report of the proposal | P | 0 | 1 | 0 | 0 | 1 | P | 20000 | 20000 | 0 | 0 | 40000 | Gender and Diversity | W2E | ⚑ |
| | | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 20000 | 20000 | 0 | 0 | 20000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 1.2 Training products developed | Online Training on the ICF for healthcare providers developed | Products (#) | 0 | 2024 | Virtual Platform with the training courses | P | 0 | 0 | 1 | 0 | 1 | P | 0 | 10000 | 10000 | 0 | 20000 | Gender and Diversity | W2E | ⚑ |
| | | | | | | P(a) | 0 | 0 | 1 | 0 | 1 | P(a) | 0 | 10000 | 10000 | 0 | 20000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |

**2 Strengthening of the National Registry of Persons with Disabilities**

| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | Physical Progress 2024 | 2025 | 2026 | 2027 | EOP | | Financial Progress 2024 | 2025 | 2026 | 2027 | EOP | Theme | Fund | Flags |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2.1 Diagnostics and assessments completed | Analysis of processes, interoperability needs, and development of a proposal for a hybrid operation of National Registry of Persons | Diagnostics (#) | 0 | 2024 | Diagnostic report | P | 0 | 1 | 0 | 0 | 1 | P | 10000 | 10000 | 0 | 0 | 20000 | Gender and Diversity | W2E | ⚑ |
| | | | | | | P(a) | 0 | 1 | 0 | 0 | 1 | P(a) | 10000 | 10000 | 0 | 0 | 10000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 2.2 Pilot interventions implemented | Small-scale pilot of the operational proposal of the National Registry of Persons with Disabilities designed and implemented | Pilots (#) | 0 | 2024 | Trial report | P | 0 | 0 | 1 | 0 | 1 | P | 0 | 50000 | 50000 | 0 | 100000 | Gender and Diversity | W2E | ⚑ |
| | | | | | | P(a) | 0 | 0 | 1 | 0 | 1 | P(a) | 0 | 50000 | 50000 | 0 | 100000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |
| 2.3 Training products developed | Training of CONAIPD staff and relevant stakeholders on the use of the ICF and on the final operational proposal of the | Products (#) | 0 | 2024 | Trainings Report | P | 0 | 1 | 0 | 1 | 2 | P | 5000 | 5000 | 0 | 10000 | 20000 | Gender and Diversity | W2E | ⚑ |
| | | | | | | P(a) | 0 | 1 | 0 | 1 | 2 | P(a) | 5000 | 5000 | 0 | 10000 | 15000 | | | |
| | | | | | | A | | | | | | A | | | | | | | | |

### Other Cost

### Total Cost

| | 2024 | 2025 | 2026 | 2027 | Total Cost |
|---|---|---|---|---|---|
| P | $35,000.00 | $95,000.00 | $60,000.00 | $10,000.00 | $200,000.00 |
| P(a) | $35,000.00 | $95,000.00 | $60,000.00 | $10,000.00 | $165,000.00 |
| A | | | | | |

⚐ CRF Indicator        ⚑ Standard Output Indicator