



**Results Matrix**

**Outcomes**

Outcome:	1 Support the National Planning Department in the design and implementation of the Social Household Registry										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	
1.1 Design for the Single Window for Social Services		Platforms (#)	0.00	2025	Documents published in EZShare	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					
1.2 Strategies designed to Strengthen the Social Household Registry		Strategies (#)	0.00	2024	Documents published in EZShare	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

1 Strengthening of the Information System for the Social Household Registry						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP					
1.1 Virtual platforms designed	Multi-User Interactive Dashboard for Territorial Poverty Analysis	Platforms (#)	0	2025	Dashboard developed	P	0	0	1	0	1	P	10000	20000	20000	0	50000	Social Development	KPR	🚩
						P(a)	0	0	1	0	1	P(a)	10000	20000	20000	0	50000			
						A						A								
1.2 Training workshops delivered	Training workshops to promote data protection and cybersecurity measures for the Social Registry	Workshops (#)	0	2025	Presentations and attendance registries of the Workshops published in EZShare	P	0	1	0	0	1	P	0	50000	0	0	50000	Institutional Development	KPR	🚩
						P(a)	0	1	0	0	1	P(a)	0	50000	0	0	50000			
						A						A								
2 Development of the Single Window for Social Services and Universal Income Registry						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP					
2.1 Diagnostics and assessments completed	Diagnosis of existing developments related to the Social Household Registry, Universal Registry of Income, PUE and Single Window	Diagnostics (#)	0	2025	Document Published in EZShare	P	0	1	0	0	1	P	15000	25000	0	0	40000	Social Development	KPR	🚩
						P(a)	0	1	0	0	1	P(a)	15000	25000	0	0	40000			
						A						A								
2.2 Management Information Systems strengthened		Information Systems (#)	0	2025	Documents Published in EZShare	P	0	1	1	0	2	P	0	75000	85000	0	160000	Social Development	KPR	
						P(a)	0	1	1	0	2	P(a)	0	75000	85000	0	160000			
						A						A								
3 Pilot Interventions						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP	2025	2026	2027	2028	EOP					
3.1 Pilot interventions designed	Inputs for the desing of Pilot interventions for the implementation of the Single Window for Social Services	Pilots (#)	0	2025	Document Published in EZShare	P	0	1	1	0	2	P	10000	20000	20000	0	50000	Social Development	KPR	🚩
						P(a)	0	1	1	0	2	P(a)	10000	20000	20000	0	50000			
						A						A								
3.2 Training workshops delivered	workshops and training sessions on social service referral system and identification of poverty and social program blind spots	Workshops (#)	0	2025	Presentations and attedance registries of the Workshops published in EZShare	P	0	0	0	1	1	P	0	0	0	50000	50000	Institutional Development	KPR	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	0	50000	50000			
						A						A								

Other Cost

Total Cost

	2025	2026	2027	2028	Total Cost
P	\$35,000.00	\$190,000.00	\$125,000.00	\$50,000.00	\$400,000.00
P(a)	\$35,000.00	\$190,000.00	\$125,000.00	\$50,000.00	\$400,000.00
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CRF Indicator

Standard Output Indicator