

Results Matrix

Outcomes

Outcome:	1 Social Registry under Development.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP
1.1 Social Registry design and operational startup plan validated for deployment.		#	0.00	2026	Social Registry design document and operational startup plan validated by the Bank and responsible	P	0.00	0.00	0.00	0.00	1.00
						P(a)	0.00	0.00	0.00	0.00	1.00
						A					
											

Outputs: Annual Physical and Financial Progress

1 Development of studies to support the design of the Social Registry						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
1.1 Diagnostics and assessments completed	Technical studies related to regulatory analysis, economic impact assessment, and data collection to support the design of	Diagnostics (#)	0	2026	Technical reports and assessment documents	P	0	2	1	0	3	P	10000	65000	45000	0	120000	Social Development	P3E	
						P(a)	0	2	1	0	3	P(a)	10000	65000	45000	0	110000			
						A						A								
1.2 Governance models designed/implemented	Technical proposals related to interoperability, data governance, and cybersecurity for the Social Registry	Models (#)	0	2026	Technical models and supporting documentation	P	0	0	2	1	3	P	0	10000	45000	25000	80000	Social Development	P3E	
						P(a)	0	0	2	1	3	P(a)	0	10000	45000	25000	80000			
						A						A								
2 Support for the launch of implementation, best practice analysis, and communication activities						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
2.1 Training workshops delivered	Training workshops and dissemination of best practices for entities involved in the design and operational implementation of the	Workshops (#)	0	2026	Participant attendance lists and workshop reports	P	0	1	1	2	4	P	25000	25000	25000	25000	100000	Social Development	P3E	
						P(a)	0	1	1	2	4	P(a)	25000	25000	25000	25000	75000			
						A						A								

Other Cost

Total Cost

	2026	2027	2028	2029	Total Cost
P	\$35,000.00	\$100,000.00	\$115,000.00	\$50,000.00	\$300,000.00
P(a)	\$35,000.00	\$100,000.00	\$115,000.00	\$50,000.00	\$265,000.00
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