



Bihar Transformative Development Project (P159576)

SOUTH ASIA | India | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 31-Mar-2017 | ISR27247 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:28-Jun-2016

Effectiveness Date:10-Aug-2016

Planned Mid Term Review Date:15-Aug-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-Oct-2022

Revised Closing Date:31-Oct-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to diversify and enhance household-level incomes and improve access to and use of nutrition and sanitation services among targeted households.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The PDO is to diversify and enhance household-level incomes and improve access to and use of nutrition and sanitation services among targeted households.

Components

Name

Community Institutional Development:(Cost \$115.00 M)

Community Investment Funds:(Cost \$200.00 M)

Access to Nutrition and Sanitation Services:(Cost \$45.00 M)

Innovations, Partnerships and Technical Assistance:(Cost \$15.00 M)

Project Management:(Cost \$40.00 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|------|-----------------|----------------|
|------|-----------------|----------------|



| | | |
|--------------------------------------|----------------|----------------|
| Progress towards achievement of PDO | ● Satisfactory | ● Satisfactory |
| Overall Implementation Progress (IP) | ● Satisfactory | ● Satisfactory |
| Overall Risk Rating | ● Moderate | ● Moderate |

Implementation Status and Key Decisions

The project has made significant progress since the last mission. Nearly 3 million rural households have been mobilized into 244,830 Self-Help Groups, further federated into more than 14,500 Village Organizations and 51 Cluster Level Federations. The pace of capitalization has picked up with more than 25,000 SHGs receiving ICF since the last mission. 39,500 Self-Help Groups have leveraged institutional credit from banks within 6 months of the project. More than 50,000 SHG households have been mobilized into Producer Groups and the project is scaling up several value chain initiatives originally initiated under BRLP in new districts. The project has reached more than 160,000 households with Behavior Change Communication (BCC) pertaining to Health, Nutrition and Sanitation. Community Institutions have emerged as key stakeholders in sanitation initiatives, undertaking large scale social mobilization and orientation, resulting in greater demand for access to sanitation facilities at the household level.

The project has been proactive in addressing the priorities identified in the last mission. The training methodology for VOs/CLFs has been revised and a resource pool of nearly 300 trainers has been created and trained on new case based teaching methodology. Grading of SHGs and VOs has been initiated and is being scaled up. The project MIS has cleared all backlog pertaining to profile entries of community institutions and has initiated the process of transaction entries. Recruitment process for major vacant positions has been initiated and is expected to be completed soon. Two new pilots on Digital Finance have been initiated and several new partners have come on board to support key thematic interventions.

Going forward, the project will focus on the following key actions

1. Roll out a VO transaction based MIS and develop mobile based applications for the new initiatives launched under the project
2. **Strengthen technical assistance from the State Project Management Unit (SPMU) to districts by** creating new positions at the SPMU level and reconfiguring the state team to deliver customized support for different set of districts.
3. Focus on **monitoring of Bank Linkage** in terms of overall quality, utilization (disbursement) and renewals. Additionally monthly monitoring of progress along specialized initiatives (Agriculture, livestock, skills, health, nutrition and sanitation) will be institutionalized.

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | ● Low | ● Low | ● Low |
| Macroeconomic | ● Low | ● Low | ● Low |
| Sector Strategies and Policies | ● Low | ● Low | ● Low |
| Technical Design of Project or Program | ● Low | ● Low | ● Low |
| Institutional Capacity for Implementation and Sustainability | ● Moderate | ● Moderate | ● Moderate |
| Fiduciary | ● Moderate | ● Moderate | ● Moderate |
| Environment and Social | ● Moderate | ● Moderate | ● Moderate |
| Stakeholders | ● Low | ● Low | ● Low |



| | | | |
|---------|------------|------------|------------|
| Other | -- | -- | -- |
| Overall | ● Moderate | ● Moderate | ● Moderate |

Results

Project Development Objective Indicators

► % of SHG households that have at least one additional source of income (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 20.00 |
| Date | 01-Jul-2016 | -- | -- | 30-Jun-2022 |

► % of SHG households that have increased their incomes by at least 30% (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 30.00 |
| Date | 01-Jun-2016 | -- | -- | 30-Jun-2022 |

► % Increase in children aged 6-23 months with minimum dietary diversity among the targeted SHG members (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 20.00 |
| Date | 01-Jul-2016 | -- | -- | 30-Jun-2022 |

► Reduction in prevalence of open defecation among the targeted SHG members (number) (Number, Custom)



| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 500,000.00 |
| Date | 01-Jul-2016 | -- | -- | 30-Jun-2022 |

► Direct project beneficiaries (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|--------------|
| Value | 0.00 | 1,700,000.00 | 3,100,000.00 | 5,000,000.00 |
| Date | 01-Jul-2016 | 30-Aug-2016 | 02-Mar-2017 | 30-Jun-2022 |

▾ Female beneficiaries (Percentage, Core Supplement)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | 3,100,000.00 | 90.00 |

► % of women from SC/ST households mobilized into SHGs in the project blocks (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 70.00 |
| Date | 01-Jul-2016 | -- | 02-Mar-2017 | 30-Jun-2022 |

Overall Comments

Intermediate Results Indicators



► Number of SHGs supported through the project (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 152,232.00 | 244,830.00 | 450,000.00 |
| Date | 01-Jul-2016 | 30-Aug-2016 | 02-Mar-2017 | 30-Jun-2022 |

► % of SHGs that have been federated into Village Organizations (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 40.00 | 57.00 | 80.00 |
| Date | 01-Jul-2016 | 30-Aug-2016 | 02-Mar-2017 | 30-Jun-2022 |

► Number of Small and marginal producers organized into Producer Organizations (PGs/PCs) (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 51,000.00 | 500,000.00 |
| Date | 01-Jul-2016 | -- | 02-Mar-2017 | 30-Jun-2022 |

► Cumulative savings mobilized by the SHGs (USD) (Amount(USD), Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|---------------|
| Value | 0.00 | 11,800,000.00 | 11,800,000.00 | 35,000,000.00 |
| Date | 01-Jul-2016 | 30-Aug-2016 | 30-Aug-2016 | 30-Jun-2022 |



► Cumulative credit mobilized from formal financial institutions through project support (USD) (Amount(USD), Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|----------------|
| Value | 0.00 | 43,900,000.00 | 55,400,000.00 | 800,000,000.00 |
| Date | 01-Jul-2016 | 30-Aug-2016 | 02-Mar-2017 | 30-Jun-2022 |

► Number of SHG members covered under Insurance services (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|--------------|
| Value | 0.00 | 246,000.00 | 376,000.00 | 1,700,000.00 |
| Date | 01-Jul-2016 | 30-Aug-2016 | 02-Mar-2017 | 30-Jun-2022 |

► Number of households that are part of value chain interventions in the farm sector (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 500,000.00 |
| Date | 01-Jul-2016 | -- | -- | 30-Jun-2022 |

► Number of targeted non-farm enterprises/ non-farm producer organizations reporting 20% increase in revenue after 2 years of support from the project (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 600.00 |
| Date | 01-Jul-2016 | -- | -- | 30-Jun-2022 |



► Number of youth placed or self employed (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 6,400.00 | 50,000.00 |
| Date | 01-Jul-2016 | -- | 02-Mar-2017 | 30-Jun-2022 |

► Number of SHG members reached by project nutrition and sanitation BCC services (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|--------------|
| Value | 0.00 | -- | 160,000.00 | 1,200,000.00 |
| Date | 01-Jul-2016 | -- | 02-Mar-2017 | 30-Jun-2022 |

► % Increase of targeted SHG women that report minimum dietary diversity (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 20.00 |
| Date | 01-Jul-2016 | -- | -- | 30-Jun-2022 |

► Number of targeted SHG members that have access to the support from SBM program (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 400,000.00 |
| Date | 01-Jul-2016 | -- | -- | 30-Jun-2022 |



► Number of Partnerships (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 15.00 |
| Date | 01-Jul-2016 | -- | -- | 30-Jun-2022 |

► Number of SHG members accessing JDY services facilitated by the project. (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 500,000.00 |
| Date | 01-Jul-2016 | -- | -- | 30-Jun-2022 |

► Project Monitoring, Evaluation and Learning (M,E&L) System rolled out (Yes/No, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | N | -- | Y | Y |
| Date | 01-Jul-2016 | -- | 02-Mar-2017 | 30-Jun-2022 |

► % of Complaints and grievances received by the project that are recorded, addressed satisfactorily and the actions documented through the established grievance redressal mechanism (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | -- | 60.00 |
| Date | 01-Jul-2016 | -- | -- | 30-Jun-2022 |

Overall Comments



Data on Financial Performance

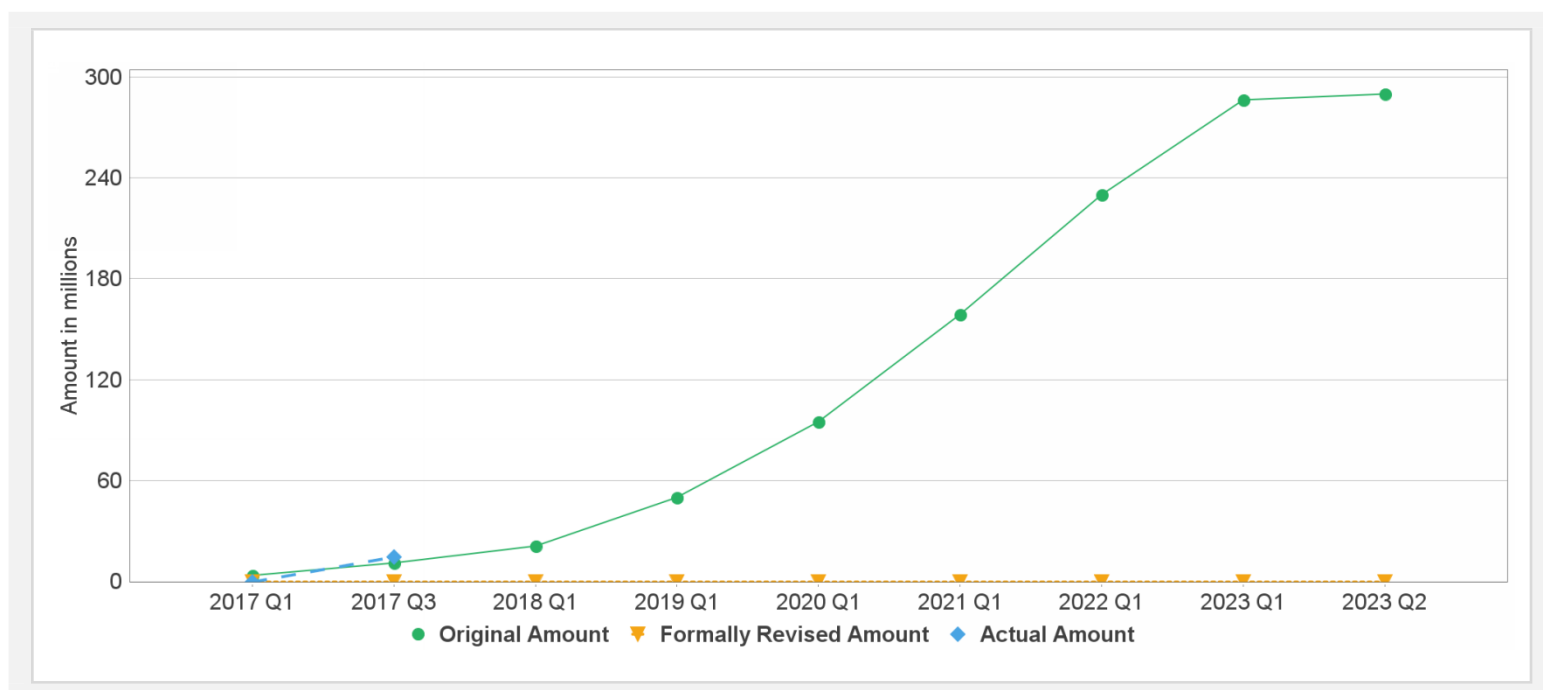
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P159576 | IDA-58670 | Effective | USD | 290.00 | 290.00 | 0.00 | 14.70 | 275.30 | 5% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P159576 | IDA-58670 | Effective | 28-Jun-2016 | 08-Jul-2016 | 10-Aug-2016 | 31-Oct-2022 | 31-Oct-2022 |

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
