



Bihar Transformative Development Project (P159576)

SOUTH ASIA | India | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 14-Oct-2016 | ISR25274 |

Implementing Agencies: Bihar Rural Livelihoods Promotion Society , Government of Bihar

Key Dates

Key Project Dates

Bank Approval Date:28-Jun-2016

Effectiveness Date:10-Aug-2016

Planned Mid Term Review Date:15-Aug-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-Oct-2022

Revised Closing Date:31-Oct-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to diversify and enhance household-level incomes and improve access to and use of nutrition and sanitation services among targeted households.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Community Institutional Development:(Cost \$115.00 M)

Community Investment Funds:(Cost \$200.00 M)

Access to Nutrition and Sanitation Services:(Cost \$45.00 M)

Innovations, Partnerships and Technical Assistance:(Cost \$15.00 M)

Project Management:(Cost \$40.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory



Overall Risk Rating

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● Moderate

Implementation Status and Key Decisions

The project has long standing experience in implementing of the Bihar Rural Livelihoods Project (BRLP-JEEVIKA-I) and the National Rural Livelihoods Project (NRLP). This has helped the new project, Bihar Transformative Development Project (BTDP-JEEVIKA-II) to have a head start in the implementation roll out in the new districts and blocks. All 32 district project coordination units (DPCU) and 300 Block Project Implementation Units (BPIUs) have been set up with nearly 55% of the total staff positions already in place and project operations in full swing in all the 300 blocks.

Under BTDP, the project has supported mobilization of more than 1.7 million households into 152,232 Self-Help Groups. 24 percent of the mobilized households belong to the Scheduled Castes (SCs) and Scheduled Tribes (STs). More than 40% of these SHGs have been federated into Village Organizations. These SHGs have mobilized INR 79 crores (USD 11.8 million) in group savings and have leveraged INR 294 crores (USD 43.9 million) from commercial banks. 2.46 lakh members have been facilitated to enroll under the Aam Aadmi Bima Yojana (AABY), a life insurance scheme promoted by Govt. of India. Leveraging its experience of implementing productivity enhancement initiatives, JEEVIKA has promoted adoption of System of Rice Intensification (SRI) for more than 15000 farmers. The project has also promoted Kitchen Gardening with 27200 farmers and is in the process of developing a strong extension support system with 272 Village Resource Persons (VRPs) already providing agriculture extension services to SHG households. The project has reached out to nearly 28,000 SHGs with Behavior Change Communication services on Health, Nutrition and Sanitation and 12,400 households have been facilitated to access benefits under sanitation programs of Swachh Bharat Mission-Rural.

Over the next three months, the following are the key issues that will be focused upon by the project

1. Recruitment of the rest of the key professionals at the state and district level especially for certain key positions related to financial inclusion and livelihoods
2. Roll out of the transaction based MIS at the Village Organization level.
3. Development of a robust performance measurement matrix (based on agreed indicators) that would enable relative ranking of the all the districts and blocks under the project

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Low	--	● Low
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Low	--	● Low
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Low	--	● Low
Other	--	--	--
Overall	● Moderate	--	● Moderate

Results



Project Development Objective Indicators

► % of SHG households that have at least one additional source of income (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	01-Jul-2016	--	--	30-Jun-2022

► % of SHG households that have increased their incomes by at least 30% (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	01-Jun-2016	--	--	30-Jun-2022

► % Increase in children aged 6-23 months with minimum dietary diversity among the targeted SHG members (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	01-Jul-2016	--	--	30-Jun-2022

► Reduction in prevalence of open defecation among the targeted SHG members (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	500000.00
Date	01-Jul-2016	--	--	30-Jun-2022

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	1700000.00	5000000.00
Date	01-Jul-2016	--	30-Aug-2016	30-Jun-2022

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00

▶ % of women from SC/ST households mobilized into SHGs in the project blocks (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	01-Jul-2016	--	--	30-Jun-2022

Overall Comments

Intermediate Results Indicators

▶ Number of SHGs supported through the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	152232.00	450000.00
Date	01-Jul-2016	--	30-Aug-2016	30-Jun-2022



► % of SHGs that have been federated into Village Organizations (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	40.00	80.00
Date	01-Jul-2016	--	30-Aug-2016	30-Jun-2022

► Number of Small and marginal producers organized into Producer Organizations (PGs/PCs) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	500000.00
Date	01-Jul-2016	--	--	30-Jun-2022

► Cumulative savings mobilized by the SHGs (USD) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	11800000.00	35000000.00
Date	01-Jul-2016	--	30-Aug-2016	30-Jun-2022

► Cumulative credit mobilized from formal financial institutions through project support (USD) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	43900000.00	80000000.00
Date	01-Jul-2016	--	30-Aug-2016	30-Jun-2022



► Number of SHG members covered under Insurance services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	246000.00	1700000.00
Date	01-Jul-2016	--	30-Aug-2016	30-Jun-2022

► Number of households that are part of value chain interventions in the farm sector (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	500000.00
Date	01-Jul-2016	--	--	30-Jun-2022

► Number of targeted non-farm enterprises/ non-farm producer organizations reporting 20% increase in revenue after 2 years of support from the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	600.00
Date	01-Jul-2016	--	--	30-Jun-2022

► Number of youth placed or self employed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50000.00
Date	01-Jul-2016	--	--	30-Jun-2022



► Number of SHG members reached by project nutrition and sanitation BCC services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1200000.00
Date	01-Jul-2016	--	--	30-Jun-2022

► % Increase of targeted SHG women that report minimum dietary diversity (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	01-Jul-2016	--	--	30-Jun-2022

► Number of targeted SHG members that have access to the support from SBM program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	400000.00
Date	01-Jul-2016	--	--	30-Jun-2022

► Number of Partnerships (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15.00
Date	01-Jul-2016	--	--	30-Jun-2022



► Number of SHG members accessing JDY services facilitated by the project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	500000.00
Date	01-Jul-2016	--	--	30-Jun-2022

► Project Monitoring, Evaluation and Learning (M,E&L) System rolled out (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Jul-2016	--	--	30-Jun-2022

► % of Complaints and grievances received by the project that are recorded, addressed satisfactorily and the actions documented through the established grievance redressal mechanism (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	01-Jul-2016	--	--	30-Jun-2022

Overall Comments

Data on Financial Performance

Disbursements (by loan)

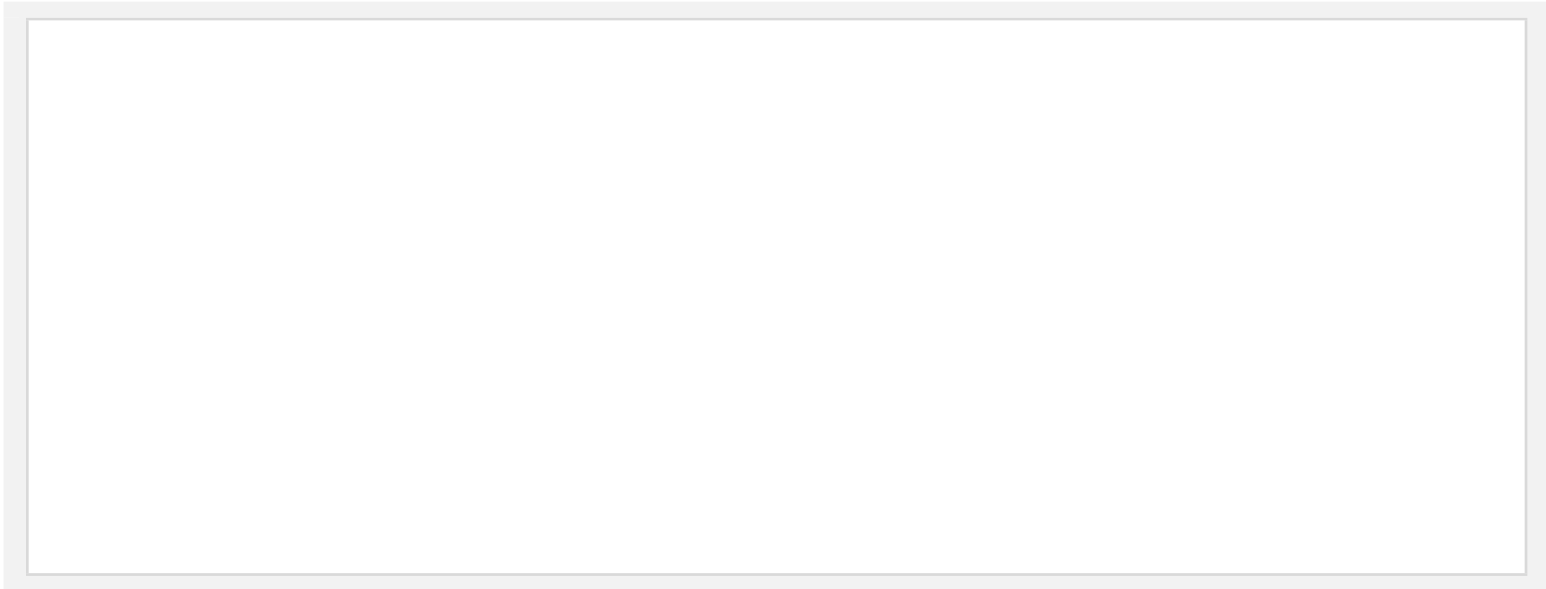
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P159576	IDA-58670	Effective	USD	290.00	290.00	0.00	0.00	290.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159576	IDA-58670	Effective	28-Jun-2016	08-Jul-2016	10-Aug-2016	31-Oct-2022	31-Oct-2022



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
