

**OFFICIAL DOCUMENTS**

CR 5867 'A'

Supplemental Letter No. 2

**INDIA  
STATE OF BIHAR**

July 8, 2016

International Development Association  
1818 H Street, N.W.  
Washington, D.C. 20433  
United States of America

INDIA: Credit No. 5867-IN  
(Bihar Transformative Development Project "JEEViKA II")  
Performance Monitoring Indicators

Dear Sirs and Mesdames:

We refer to: (a) Section II.A of Schedule 2 to the Financing Agreement of even date herewith between India (the Recipient) and International Development Association (the Association); and (b) Section II.A of the Schedule to the Project Agreement of even date herewith between the Association and the State of Bihar (the Project Implementing Entity).

Unless otherwise agreed with the Association, we shall monitor and evaluate the implementation of the Project in accordance with the Performance Monitoring Indicators attached to this letter.

Very truly yours,

**INDIA**

By \_\_\_\_\_  
Authorized Representative

**STATE OF BIHAR**

By \_\_\_\_\_  
Authorized Representative

Attachment – Performance Monitoring Indicators



## Annex 4: Results Framework and Monitoring

### Results Framework

COUNTRY : India

Bihar Transformative Development Project

#### Project Development Objectives

The PDO is to diversify and enhance household-level incomes and improve access to and use of nutrition and sanitation services among targeted households.

#### Project Development Objective Indicators

Indicator Name	Baseline	Cumulative Target Values									End Target
		YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	
% of SHG households that have at least one additional source of income	0.00		10.00				20.00				20.00
% of SHG households that have increased their incomes by at least 30%	0.00		15.00				30.00				30.00
% Increase in children aged 6-23 months with minimum dietary diversity among the targeted SHG members	0.00		10.00				20.00				20.00
Reduction in prevalence of open defecation among the targeted SHG members (number)	0.00	50000.00	100000.00	200000.00	300000.00	400000.00	500000.00				500000.00
Direct project beneficiaries	0.00	10000.00	200000.00	300000.00	400000.00	500000.00	500000.00				5000000.00
% of women from SC/ST households	0.00	20.00	40.00	50.00	60.00	70.00	70.00				70.00



mobilized into SHGs in the project  
blocks

Female beneficiaries	0.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
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**Intermediate Results Indicators**

Indicator Name	Baseline	Cumulative Target Values									End Target
		YR1	YR2	YR3	YR4	YR5	YR6	YR7	YR8	YR9	
Number of SHGs supported through the project	0.00	200000.00	300000.00	400000.00	450000.00	450000.00	450000.00				450000.00
Number of SHGs that have been federated into large Organizations	0.00	30.00	50.00	60.00	70.00	80.00	80.00				80.00
Number of Small and marginal producers organized into Producer Organizations (PGs/PCs)	0.00	100000.00	200000.00	200000.00	500000.00	500000.00	500000.00				500000.00
Cumulative savings mobilized by the SHGs (USD)	0.00	300000.00	700000.00	1200000.00	1800000.00	2500000.00	3500000.00				35000000.00
Cumulative credit mobilized from formal financial institutions through project support (USD)	0.00	700000.00	2200000.00	3500000.00	5000000.00	6500000.00	8000000.00				80000000.00
Number of SHG members covered under Insurance services	0.00	200000.00	400000.00	650000.00	1000000.00	1300000.00	1700000.00				1700000.00
Number of households that are part of value chain interventions in the farm sector	0.00	75000.00	160000.00	340000.00	500000.00	500000.00	500000.00				500000.00
Number of targeted non-farm enterprises/ non-farm producer organizations reporting 20% increase in revenue after 2 years of support from the project	0.00			300.00	400.00	500.00	600.00				600.00
Number of youth placed or self employed	0.00	5000.00	10000.00	25000.00	40000.00	50000.00	50000.00				50000.00

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Number of SHG members reached by project nutrition and sanitation BCC services	0.00	150000.00	300000.00	500000.00	700000.00	1000000.00	1200000.00	1200000.00
Increase of targeted SHG women that report minimum dietary diversity	0.00			10.00			20.00	20.00
Number of targeted SHG members that have access to the support from SBM program	0.00	50000.00	125000.00	225000.00	325000.00	375000.00	400000.00	400000.00
Number of Partnerships	0.00	3.00	5.00	10.00	15.00	15.00	15.00	15.00
Number of SHG members accessing JDY services facilitated by the project.	0.00	50000.00	100000.00	200000.00	300000.00	400000.00	500000.00	500000.00
Project Monitoring, Evaluation and Learning (M,E&L) System rolled out	N							Y
Number of Complaints and grievances received by the project that are recorded, addressed satisfactorily and corrective actions documented through the established grievance redressal mechanism	0.00	20.00	30.00	40.00	50.00	60.00	60.00	60.00

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