

INTEGRATED SAFEGUARDS DATA SHEET

CONCEPT STAGE

Report No.: ISDSC1050

Date ISDS Prepared/Updated: 13-Nov-2014

Date ISDS Approved/Disclosed: 21-Nov-2014

I. BASIC INFORMATION

A. Basic Project Data

Country:	Burundi	Project ID:	P149176
Project Name:	Strengthening Institutional Capacity for Service Delivery Project (P149176)		
Task Team Leader:	Marco Larizza		
Estimated Appraisal Date:	02-Feb-2015	Estimated Board Date:	22-Apr-2015
Managing Unit:	GGODR	Lending Instrument:	Investment Project Financing
Sector(s):	Central government administration (70%), Public administration- Information and communications (10%), Public administration- Other social services (10%), Public administration- Energy and mining (10%)		
Theme(s):	Economic statistics, modeling and forecasting (30%), Macroeconomic management (20%), Public expenditure, financial management and procurement (20%), Tax policy and administration (30%)		
Financing (In USD Million)			
Total Project Cost:	24.00	Total Bank Financing:	18.00
Financing Gap:	0.00		
Financing Source			Amount
BORROWER/RECIPIENT			0.00
International Development Association (IDA)			18.00
BELGIUM, Govt. of (Except for MOFA - DGIC)			6.00
Total			24.00
Environmental Category:	C - Not Required		
Is this a Repeater project?	No		

B. Project Objectives

The Project Development Objective (PDO) is to: create fiscal space by improving systems and

procedures in the area of public expenditure management, mining, and land management, including reliable statistical data for informed decision making.

C. Project Description

The proposed project will be financed by a US \$ 21 million Investment Project Financing (IPF), comprising US\$ 15 million IDA credit and US\$ 6 million Multi-Donor Trust Fund grant.

Component 1: Modernizing Revenue Policy and Administration (11 Million US \$)

- Sub-component 1.1: Strengthen macro-modelling and tax policy functions at the Ministry of Finance (1 million US\$)
- Sub-component 1.2: Modernize tax administration (9 million US\$)
- Sub-component 1.3: Develop an effective management (and collection) of mining revenues (1 million US\$)

Component 2: Strengthening Public Expenditure Management and Control (5 million US \$)

- Sub-component 2.1: Enhanced Functionality and use of the new Integrated Public Financial Management Systems (2 million US\$)
- Sub-component 2.2: TA to support ‘budget programme’ (1 million US\$)
- Sub-component 2.3: Strengthening external audit functions and processes (2 million US\$)

Component 3: Improving ISTEERU capacity to produce timely and high-quality statistics (2.5 million US \$)

- Sub-component 3.1: Adopt result-based management system to strengthen ISTEERU performance (0.5 million US\$)
- Sub-component 3.2: Strengthen ISTEERU Human Resource Management System (1 million U \$)
- Sub-component 3.3: Improve the quality of statistics and support production of timely data (0.5 million US\$)
- Sub-component 3.4: Improve data access and dissemination of national statistics and micro data (0.5 million US\$)

Component 4. Improve Mining Sector regulatory capacity and mine practices – 2.5 million US\$)

- Sub-component 4.1: Strengthening institutional capacity to establish and enforce mining regulatory guidelines (1.5 million US\$)
- Sub-component 4.2: Fostering transparent management of mining sector data (1 million US \$)

D. Project location and salient physical characteristics relevant to the safeguard analysis (if known)

Since the project will primarily focus on building institutional capacity and provide advisory services, environmental impact assessments are not required. The project is therefore classified under Environmental Category “C”. Minor works might include the refurbishment of office space for key implementing agencies (ISTEERU; Ministry of Energy and Mines) to install adequate equipment. Such repairs/refurbishment will be done according to national and local laws and regulations. The scope of intervention in the mining and land sector is also limited to upstream reform and advisory

services, thereby not likely to have any significant effects on the country's environment. Moreover, the new mining code includes much more stringent environmental regulations and safeguards, and the mining regulations under preparation by the Government will include clear provision for the environment safeguards.

E. Borrowers Institutional Capacity for Safeguard Policies

The project will be anchored in the Ministry of Finance and Economic Development Planning, and a Technical Committee will be in charge of project management. The ministry has a multi-sectoral mandate and is responsible for economic planning, investment planning and statistics. It is also the main contact point for most donors, including the World Bank, and has extensive experience with managing development projects. Given the multi-sectoral nature of the project it will be important to ensure that all Ministries and agencies involved in the project will have a representative or 'focal point' as member of the Technical Committee.

The Project Technical Committee will serve the function of a project implementation unit. The establishment of the PTC will be established taking advantage of the existing institutional structure created within the reform unit (cellule de reform) in charge of coordinating budget support, including an existing project team in charge of managing an AFDB-funded capacity-building project. Subject to procurement and fiduciary assessment, the unit will manage the Project Preparation Facility fund to help the preparatory phase. This will allow close monitoring of the feasibility of the proposed arrangement and help the team making necessary adjustments before project implementation. Given the multi-sectoral nature of the project and the various implementing agencies involved, the implementation arrangements will also ensure that technical specialists will be included in the project team and act as 'focal points' of the institutions involved to ensure adequate supervision and timely implementation of project activities.

F. Environmental and Social Safeguards Specialists on the Team

Alexandra C. Bezeredi (OPSOR)

II. SAFEGUARD POLICIES THAT MIGHT APPLY

Safeguard Policies	Triggered?	Explanation (Optional)
Environmental Assessment OP/ BP 4.01	No	
Natural Habitats OP/BP 4.04	No	
Forests OP/BP 4.36	No	
Pest Management OP 4.09	No	
Physical Cultural Resources OP/ BP 4.11	No	
Indigenous Peoples OP/BP 4.10	No	
Involuntary Resettlement OP/BP 4.12	No	
Safety of Dams OP/BP 4.37	No	
	No	

Projects on International Waterways OP/BP 7.50		
Projects in Disputed Areas OP/BP 7.60	No	

III. SAFEGUARD PREPARATION PLAN

A. Tentative target date for preparing the PAD Stage ISDS: 19-Nov-2014

B. Time frame for launching and completing the safeguard-related studies that may be needed.
The specific studies and their timing¹ should be specified in the PAD-stage ISDS:

N/A

IV. APPROVALS

Task Team Leader:	Name: Marco Larizza	
<i>Approved By:</i>		
Regional Safeguards Coordinator:	Name: Alexandra C. Bezeredi (RSA)	Date: 21-Nov-2014
Practice Manager/ Manager:	Name: Guenter Heidenhof (PMGR)	Date: 21-Nov-2014

¹ Reminder: The Bank's Disclosure Policy requires that safeguard-related documents be disclosed before appraisal (i) at the InfoShop and (ii) in country, at publicly accessible locations and in a form and language that are accessible to potentially affected persons.