



## BR Rural Environmental Cadastre in Bahia (P143376)

LATIN AMERICA AND CARIBBEAN | Brazil | Environment Global Practice |  
 Recipient Executed Activities | Technical Assistance Loan | FY 2015 | Seq No: 1 | ARCHIVED on 23-Dec-2014 | ISR17587 |

Implementing Agencies: Secretaria do Meio Ambiente do Estado da Bahia - SEMA-BA

## Key Dates

## Key Project Dates

Board Approval date:12-Sep-2014

Effectiveness Date:17-Sep-2014

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2016

Revised Closing Date:30-Jun-2016

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project's main objective is to promote the reduction of climate change impacts in the Cerrado of the west of the Bahia State by: (i) promoting the environmental regularization of landholdings in the targeted municipalities and support actions to promote recovery of environmental liabilities; and (ii) strengthening the State's capacity to prevent and combat forest fires through the integration of local actors and promoting the adoption of sustainable production practices in the targeted municipalities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate

## Implementation Status and Key Decisions



Considering that the Brazil Cerrado Climate Change Mitigation Single-Donor Trust Fund, which funds this Project, has been extended to June 30, 2018 to guarantee a 3-year implementation period to all Projects under the Program, a restructuring of this Project will be needed to adjust its Closing Date to December 31, 2017. Supervision costs will be supported by the main trust Fund.

M&E will be conducted in accordance with: (i) the BCCMTF monitoring and evaluation plan to be prepared; and (ii) established BCCMTF rules and procedures. SEMA will have primary responsibility for tracking technical progress related to Project outputs and outcomes. Project progress reports will be prepared and submitted to the Bank and MMA twice a year.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Low
Technical Design of Project or Program	--	--	● Moderate



Institutional Capacity for Implementation and Sustainability	--	--	● Low
Fiduciary	--	--	● Low
Environment and Social	--	--	● Low
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Moderate

## Results

### Project Development Objective Indicators

#### ► Land users adopting sustainable land mgt. practices as a result of the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3376.00
Date	12-Sep-2014	--	30-Oct-2014	30-Jun-2016

#### ► Land area where sustainable land mgt. practices were adopted as a result of proj (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	83902.00
Date	12-Sep-2014	--	30-Oct-2014	30-Jun-2016

#### ► Reduction of forest fired area observed in each targeted municipalities as a result of the Project. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	12-Sep-2014	--	30-Oct-2014	30-Jun-2016

#### Comments

Baseline to be determined in YR1.



## ▶ Number of actions to combat forest fires in the targeted municipalities as a result of the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150.00
Date	12-Sep-2014	--	30-Oct-2014	30-Jun-2016

## Overall Comments

## Intermediate Results Indicators

## ▶ State Environment Agency (OEMA) of BA provided w/ capacity to promote the registration of rural properties in CAR/CEFIR in the targeted municipalities of the Proj in coordination w/ federal and munici (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	0.00	70.00
Date	12-Sep-2014	--	30-Oct-2014	30-Jun-2016

## Comments

Baseline to be defined in YR1.

## ▶ Small landholdings registered into the CAR system as a result of the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3376.00
Date	12-Sep-2014	--	30-Oct-2014	30-Jun-2016



► People in the State and Municipal environmental agencies trained to prepare and assist with the PRAD (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200.00
Date	12-Sep-2014	--	30-Oct-2014	30-Jun-2016

► People trained on techniques to prevent and fight forest fires (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	120.00
Date	12-Sep-2014	--	30-Jun-2016	30-Jun-2016

► People trained in alternatives to the use of fire under the Project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	160.00
Date	12-Sep-2014	--	30-Oct-2014	30-Jun-2016

► Targeted municipalities equipped to combat forest fires. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	12-Sep-2014	--	30-Oct-2014	30-Jun-2016

Overall Comments

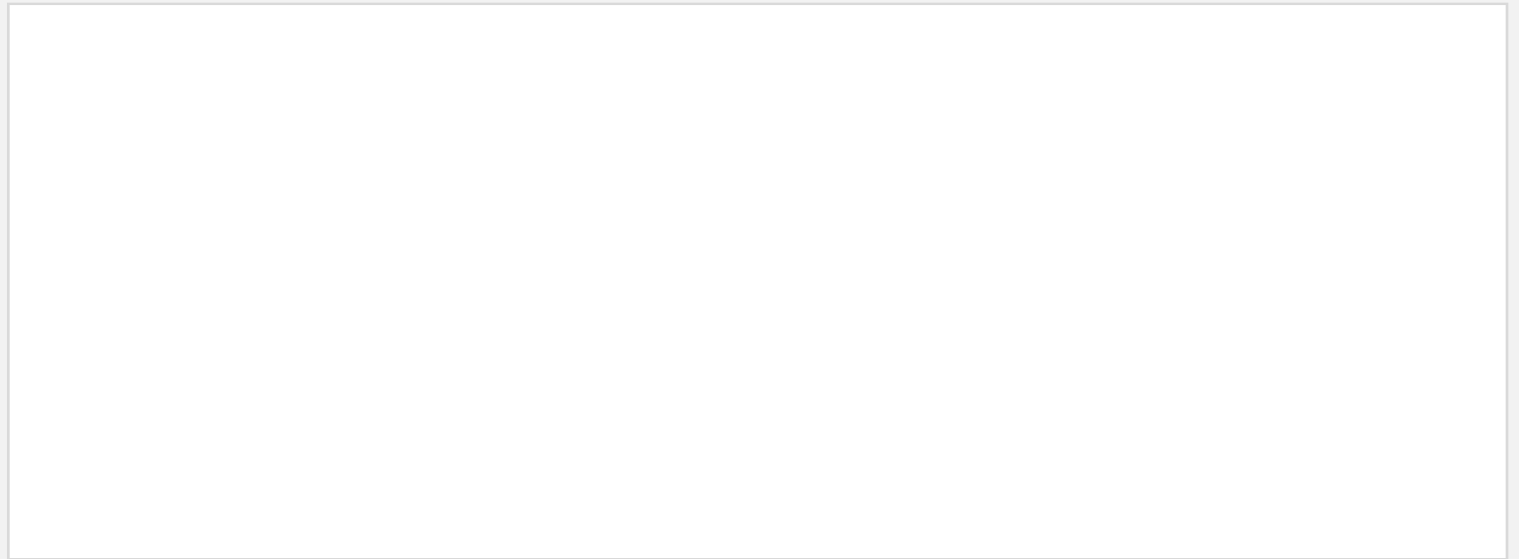
## Data on Financial Performance

**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P143376	TF-15228	Effective	USD	4.40	4.40	0.00	0.00	4.40	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P143376	TF-15228	Effective	12-Sep-2014	17-Sep-2014	17-Sep-2014	30-Jun-2016	30-Jun-2016

**Cumulative Disbursements****Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.