

THE KYRGYZ REPUBLIC														
RURAL EDUCATION PROJECT														
PROCUREMENT PLAN - GOODS AND WORKS														
Date of PP: March 20, 2009; Update No. 4; Date of WB NOL:														
No.	Package Number	Description	Plan vs. Actual	Estimated Cost (US\$ equivalent)	Procu. Method	WB Review (Prior/ Post)	Date of Draft BD to WB	WB No-objection to BD	Date of Invitation to Bids	Date of Bid Opening	Bid Evaluation Report	WB No-objection to Contract Award	Date of Contract Signing	Date of Contract Completion
GOODS			Plan	6,061,040										
			Actual	4,919,333										
Component 1 "Improved Teacher Incentives"														
1	5	Printing of Written Materials - Publishing services (Performance Management Policy: handbooks, etc.	Plan	32,782	Shopping	Post	n/a	n/a	14-Jun-2007	29-Jun-2007	02-Jul-2007	n/a	03-July-2007	17-Sep - 2007
			Actual	37,513	Shopping	Post	n/a	n/a	14-Jun-2007	29-Jun-2007	02-Jul-2007	n/a	03-July-2007	17-Sep - 2007
2	1	Printing of Written Materials - Publishing services	Plan	569	Shopping	Post	n/a	n/a	02-Oct-2007	16-Oct-2007	23-Oct-2007	n/a	30-Oct-2007	13-Nov - 2007
			Actual	475	Shopping	Post	n/a	n/a	02-Oct-2007	13-Oct-2007	15Oct-2007	n/a	15-Oct-2007	17-Oct - 2007
3	1	Printing of Written Materials - Publishing services	Plan	569	Shopping	Post	n/a	n/a	01-Aug-2008	14-Aug-2008	15Aug-2008	n/a	15-Aug-2008	25- Aug - 2008
			Actual	559	Shopping	Post	n/a	n/a	01-Aug-2008	14-Aug-2008	15Aug-2008	n/a	15-Aug-2008	18- Aug - 2008
4	1	Printing of Written Materials - Publishing services	Plan	500	Shopping	Post	n/a	n/a	05-Sep-2008	20-Sep-2008	20 - sep-2008	n/a	25-Sep-2008	05 - Oct - 2008
			Actual	417	Shopping	Post	n/a	n/a	05-Sep-2008	20-Sep-2008	20 - sep-2008	n/a	25-Sep-2008	05 - Oct - 2008
5	1	Printing of Written Materials - Publishing services	Plan	30,000	Shopping	Post	n/a	n/a	19 - Sep - 2008	26-Sep-2008	30 - sep-2008	n/a	02-Oct-2008	27 - Nov - 2008
			Actual	26,985	Shopping	Post	n/a	n/a	19 - Sep - 2008	26-Sep-2008	30 - sep-2008	n/a	02-Oct-2008	09 - Dec - 2008
6	1	Logistic services (Delivery of Written materials - Publishing services	Plan	2,552	Shopping	Post	n/a	n/a	18 - Nov - 2008	28-Nov-2008	01 - Dec - 2008	n/a	03-Dec-2008	13 - Dec - 2008
			Actual	1,148	Shopping	Post	n/a	n/a	18 - Nov - 2008	28-Nov-2008	01 - Dec - 2008	n/a	03-Dec-2008	11 - Dec - 2008
Subtotal Plan:				66,972										
				67,097										
Component 2 "School Sub-grants for Improved Learning"														
7	1	Learning materials fairs	Plan	470,340	DC	Prior	n/a	n/a	n/a	n/a	n/a	n/a	20-Feb-2007	30-Apr-2007
			Actual	410,209	DC	Prior	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20-Feb-2007
8	1	Printing of Written Materials - Publishing services	Plan	17,000	Shopping	Post	n/a	n/a	1 -Apr - 2009	15-Apr-2009	22 -Apr - 2009	n/a	24-Apr-2009	24 -May - 2009

		Publishing services	Actual											
		Subtotal Plan:		427,209										
				427,209										
Component 3 "Textbooks and Learning Materials"														
9	3	Textbooks and Teacher's Guides*	Plan	220,000	DC	Prior	n/a	n/a	n/a	n/a	n/a	n/a	23-March-2007	30-June-2007
			Actual	213,989	DC	Prior	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-March-2007
10	2	Textbooks and Teacher's Guides	Plan	590,000	ICB	Prior	14-Aug-2006	20-Aug-2006	25-Aug-2006	06-Oct-2006	14-Nov-2006	07-March-2007	23-March-2007	30-June-2007
			Actual	587,558	ICB	Prior	14-Aug-2006	20-Aug-2006	25-Aug-2006	06-Oct-2006	14-Nov-2006	07-March-2007	23-March-2007	30-June-2007
11	6	Textbooks and Teacher's Guides	Plan	1,985,209	ICB	Prior	03-Apr-2007	12-Apr-2007	20-Apr-2007	06-Aug-2007	19-Nov-2007	30-Nov-2007	07-Dec-2007	07-Apr-2009
			Actual	1,179,645	ICB	Prior	03-Apr-2007	12-Apr-2007	20-Apr-2007	06-Aug-2007	19-Nov-2007	30-Nov-2007	19-Feb-2008	11-May-2009
12	2	Textbooks and Teacher's Guides	Plan	600000	ICB	Prior	27 - Feb - 2009	06-March - 2009	13 - March - 2009	24-Apr - 2009	15 - May - 2009	22 - May - 2009	29 - May - 2009	30 - Sep - 2009
			Actual											
13	4	Learning materials	Plan	2,127,791	ICB	Prior	29-March-2006	05-Apr-2006	10-Apr-2006	31-May-2006	25-July-2006	15-Aug-2006	20-Aug-2006	31-Oct-2007
			Actual	2,127,791	ICB	Prior	29-March-2006	05-Apr-2006	10-Apr-2006	31-May-2006	25-July-2006	15-Aug-2006	20-Aug-2006	31-Oct-2007
14	1	Logistik service	Firm	55,000	Shopping	Prior	n/a	n/a	09 -Mar - 2007	23 - Mar - 2007	02 - Apr - 2007	n/a	04 - Apr - 2007	04 - July - 2007
			Firm	65,000	Shopping	Prior	n/a	n/a	05-Apr - 2007	11 -May - 2007	14 - May - 2007	n/a	15 - May - 2007	12 - Dec - 2007
15	1	Office furniture	Plan	7,000	Shopping	Post	n/a	n/a	01-Apr - 2009	15 - Apr - 2009	22 - Apr - 2009	n/a	29 - Apr - 2009	29 - May - 2009
			Actual											
16	2	Office equipment	Plan	28,000	Shopping	Post	n/a	n/a	07-Apr - 2009	22 - Apr - 2009	29 - Apr - 2009	n/a	06 - May - 2009	06 - June - 2009
			Actual											
		Subtotal:		4,807,436										
				4,173,982										
Component 4 "Student Assessment"														
17	1	Printing and Distribution (Teacher Manual on Student-centered Assessment and Teaching Methods - 2nd edition)	Plan	30,000	Shopping	Post	n/a	n/a	30-Jan-2007	14-Feb-2007	14-Feb-2007	n/a	15-Feb-2007	20-March-2007
			Actual	23,504	Shopping	Post	n/a	n/a	30-Jan-2007	14-Feb-2007	14-Feb-2007	n/a	15-Feb-2007	20-March-2007
18	4	Printing and Distribution (Teacher Manual on Student-centered	Plan	30000	Shopping	Post	n/a	n/a	06-March-2009	20-March-2009	24-March-2009	n/a	30-March-2008	30-Apr-2009

Component 6 "Project management"														
28	1	Project vehicle	Plan	12,867	Shopping	Prior	17-June-2005	22-June-2005	23-June-2005	15-July-2005	18-July-2005	22-July-2005	25-July-2005	25-Aug-2005
			Actual	12,867	Shopping	Prior	17-June-2005	22-June-2005	23-June-2005	15-July-2005	18-July-2005	22-July-2005	25-July-2005	25-Aug-2005
29	1	Public Relations Materials #1	Plan	28,900	Shopping	Post	n/a	n/a	16-July-2007	30-July-2007	03-Aug-2007	n/a	06-Aug-2007	06-Nov-2007
			Actual	7,972	Shopping	Post	n/a	n/a	16-July-2007	30-July-2007	03-Aug-2007	n/a	06-Aug-2007	06-Nov-2007
30	2	Public Relations Materials #2	Plan	23,982	Shopping	Post	n/a	n/a	17-Dec-2008	27-Dec - 2008	30-Dec - 2008	n/a	09 -Jan-2009	09-March-2009
			Actual	22,842	Shopping	Post	n/a	n/a	17-Dec-2008	27-Dec - 2008	30-Dec - 2008	n/a	09 -Jan-2009	09-March-2009
31	1	Public Relations Materials #3	Plan	22,068	Shopping	Post	n/a	n/a	04-Sep-2009	18-Sep - 2009	25-Sep-2009	n/a	30 - Sep - 2009	30 - Oct - 2009
			Actual											
32	1	Office furniture	Plan	26,771	Shopping	Post	n/a	n/a	04-Nov-2005	24-Nov-2005	29-Nov-2005	n/a	05-Dec-2005	20-Jan-2006
			Actual	26,771	Shopping	Post	n/a	n/a	04-Nov-2005	24-Nov-2005	29-Nov-2005	n/a	05-Dec-2005	20-Jan-2006
33	1	Office equipment	Plan	84,699	Shopping	Post	n/a	n/a	09-Nov-2005	23-Nov-2005	24-Nov-2005	n/a	25-Nov-2005	20-Jan-2006
			Actual	84,699	Shopping	Post	n/a	n/a	09-Nov-2005	23-Nov-2005	24-Nov-2005	n/a	25-Nov-2005	20-Jan-2006
		Subtotal:		177,219										
				155,151										
		Total in Goods category:		5,748,738										
Savings														
34		Office equipment		48,138										
35		Textbooks and Teacher's Guides		200,564										
36		Office furniture		20,471										
37		Learning materials fairs		43,129										
		Total:		312,302										
				6,061,040										
WORKS														

