Agreed by the Recipient, dated November 9, 2004 KYRGYZ REPUBLIC: Rural Education Project (P078976) ORIGINAL ACTIVITIES UNDER THE PROJECT DATA PROCUREMENT PLAN - GOODS AND WORKS

Bid No:	Bid Ref	Type	No. of packages	Method	Contract Price Estimate	Specific	Bidder	Draft	Invitat.	Bid	Bid	Recomnd	Contract	Contract	Prior Review
					(US\$'000)	Procurem.	Short	Bidding		Opening	Eval.	For	Signature		
						Notice	List	Docs.	Bidder		Report	Ctr. Awd.		Completion	
	Component 3 – Textbooks and Learning Materials														
1	Textbooks and Teacher's Guides	G	1	ICB	160,000	6/5/05	n/a	5/6/2005	6/5/05	9/3/05	12/2/05	1/1/06	2/5/2006	5/6/2006	PR
2	Textbooks and Teacher's Guides	G	1	ICB	316,000	6/5/05	n/a	5/6/2005	6/5/05	9/3/05	12/2/05	1/1/06	2/5/2006	5/6/2006	PR
3	Textbooks and Teacher's Guides	G	1	ICB	161,000	3/1/06	n/a	2/14/2006	3/1/06	4/15/06	6/14/06	6/19/06	7/4/2006	12/15/2005	PR
4	Textbooks and Teacher's Guides	G	1	ICB	324,200	3/1/06	n/a	2/14/2006	3/1/06	4/15/06	6/14/06	6/19/06	7/4/2006	6/15/2006	PR
5	Office equipment	G	1	Shopping	25,000	n/a	3/21/2005	3/21/2005	3/31/2005	4/15/2005	4/30/2005	5/5/05	5/20/2005	9/20/2005	PR
6	Customized software	G	1	SSS	22,200								5/20/2005	6/20/2005	PR
7	Office Furniture	G	1	Shopping	11,100	n/a	3/21/2005	3/21/2005	3/31/2005	4/15/2005	4/30/2005	5/5/05	5/20/2005	9/20/2005	
8	Learning materials and Teacher's Guides	G	200	DC	1,500,000	3/1/06	n/a	2/14/2006	3/1/06	4/15/06	6/14/06	6/19/06	7/4/2006	12/15/2005	PR
	Component 4 – Student Assessment														
9	Office equipment	G	1	Shopping	18,330	n/a	5/16/2005	5/16/2005	5/26/2005	6/10/2005	6/25/2005	6/30/05	7/15/2005	8/15/2005	
10	High-capacity photocopier and Optica Mark Reader + softwares	G	1	Shopping	126,000	n/a	9/11/2005	9/11/2005	9/21/2005	10/6/2005	10/21/2005	10/26/05	11/10/2005	1/15/2006	PR
11	Office furniture	G	1	Shopping	10,000	n/a	5/16/2005	5/16/2005	5/26/2005	6/10/2005	6/25/2005	6/30/05	7/15/2005	8/15/2005	
	Component 5 – Education Budgeting and Strategic Planning														
12	Office refurbishment	W	1	Shopping	22,100	n/a	3/11/2005	3/11/2005	3/21/2005	4/5/2005	4/20/2005	4/25/05	5/10/2005	7/10/2005	
13	Office equipment	G	1	Shopping	53,300	n/a	5/21/2005	5/21/2005	5/31/2005	6/15/2005	6/30/2005	7/5/05	7/20/2005	9/20/2005	PR
14	Office furniture	G	1	Shopping	27,800	n/a	5/21/2005	5/21/2005	5/31/2005	6/15/2005	6/30/2005	7/5/05	7/20/2005	9/20/2005	

Bid No:	Bid Ref	Туре	No. of packages	Method	Estimate	Specific Procurem.		Draft Bidding				Recomnd For	Contract Signature	Contract	Prior Review
						Notice	List	Docs.	Bidder		Report	Ctr. Awd.		Completion	
	Component 6 – Project Management														
15	Office furniture	G	1	Shopping	5,000	n/a	12/12/2004	12/12/2004	12/22/2004	1/6/2005	1/21/2005	1/26/05	2/10/2005	3/10/2005	
16	Office equipment	G	1	Shopping	15,600	n/a	12/12/2004	12/12/2004	12/22/2004	1/6/2005	1/21/2005	1/26/05	2/10/2005	3/10/2005	
17	Project vehicle	G	1	Shopping	13,300	n/a	12/22/2004	12/22/2004	1/1/2005	1/16/2005	1/31/2005	2/5/05	2/20/2005	3/20/2005	
18	Office refurbishment	W	1	Shopping	22,100	n/a	12/12/2004	12/12/2004	12/22/2004	1/6/2005	1/21/2005	1/26/05	2/10/2005	4/10/2005	PR

Agreed by the Recipient, dated November 9, 2004 KYRGYZ REPUBLIC: Rural Education Project (P078976) ORIGINAL ACTIVITIES UNDER THE PROJECT DATA PROCUREMENT PLAN - CONSULTANT SERVICES

Bid No:	Bid Ref	Туре	No: of Slices/items/pac kages	Method	Total Bid Est.	Exp.	Finaliz.	Short	Request	RFP	Invitat.	Technical	Eval.Of	Final	Receipt	Award of
			Rages		(US\$'000)	Of Interest	Of TOR	List Of Cons.	For Proposals	Issued	To Sel. Firm	Proposal Opening	Technical Proposal	Eval. Report	Of Draft Contract	Contract/ Signature
	Component 1 – Improved Teacher Incentives															
1	Teacher Performance Mgt. Policy. Policy Development. Dissemination of Policy	CS	2	QBS	213,800	01/22/05	02/21/05	02/21/05	02/21/05	02/26/05	n/a	03/28/05	04/17/05	05/07/05	05/17/05	06/01/05
2	Staff Training (Trainers for Principals, Trainers for Teachers)	CS	2	QBS	311,200	04/05/05	05/05/05	05/05/05	05/05/05	05/10/05	n/a	06/09/05	06/29/05	07/19/05	07/29/05	08/13/05
3	Developing National criteria for Salary Categories	CS	2	INDV	63,400	06/21/05	06/26/05	07/06/05	n/a	n/a	n/a	n/a	n/a	07/21/05	08/05/05	08/15/05
4	Improved Salary Scale, Education Finance Specialist	CS	3	INDV	25,400	04/26/05	05/01/05	05/11/05	n/a	n/a	n/a	n/a	n/a	05/26/05	06/10/05	06/20/05
5	Improved Student Performance Measures	CS	4	INDV	82,500	07/22/05	07/27/05	08/06/05	n/a	n/a	n/a	n/a	n/a	08/21/05	09/05/05	09/15/05
	Component 2 – School Grants fo Imroved Teaching and Learning															
6	Training of School & Assistance to Scool & Evaluation Teams	CS	1	QCBS	361,400	12/31/04	01/30/05	01/30/05	01/30/05	02/04/05	n/a	03/06/05	03/26/05	04/15/05	04/25/05	05/10/05
7	School Report Cards	CS	1	INDV	21,200	03/16/05	03/21/05	03/31/05	n/a	n/a	n/a	n/a	n/a	04/15/05	04/30/05	05/10/05
	Component 3 – Textbooks and Learning Materials															
8	Textbook Specialist Support	CS	2	INDV	128,100	03/16/05	03/21/05	03/31/05	n/a	n/a	n/a	n/a	n/a	04/15/05	04/30/05	05/10/05
9	Design of Fund Structure	CS	2	INDV	64,000	04/26/05	05/01/05	05/11/05	n/a	n/a	n/a	n/a	n/a	05/26/05	06/10/05	06/20/05
10	Changing Regulatory Framework	CS	2	CQ	18,900	04/16/05	05/06/05	05/01/05	n/a	n/a	05/11/05	n/a	n/a	n/a	06/10/05	06/20/05
11	Textbook Rental Fund, Director	CS	1	INDV	18,900	01/14/05	01/19/05	01/29/05	n/a	n/a	n/a	n/a	n/a	02/13/05	02/28/05	03/10/05
12	Textbook Rental Fund, Administrator	CS	1	INDV	15,100	01/14/05	01/19/05	01/29/05	n/a	n/a	n/a	n/a	n/a	02/13/05	02/28/05	03/10/05

13	Provision of Textbooks and Teacher's	CS	2	INDV	84,800	04/21/05	04/26/05	05/06/05	n/a	n/a	n/a	n/a	n/a	05/21/05	06/05/05	06/15/05
1.7	Guides Touthook Approval Board	CS	20	INDV										06/25/05	07/10/05	07/20/05
	Textbook Approval Board				26,300	05/26/05	05/31/05	06/10/05	n/a	n/a	n/a	n/a	n/a			
	Authorship/Publishing Training	CS	10	INDV	128,800	03/16/05	03/21/05	03/31/05	n/a	n/a	n/a	n/a	n/a	04/15/05	04/30/05	05/10/05
	Training	CS	1	CQ	36,800	03/28/05	04/17/05	04/12/05	n/a	n/a	04/22/05	n/a	n/a	n/a	05/22/05	06/01/05
17	Book Fairs	CS	3	QCBS	343,000	04/24/05	05/24/05	05/24/05	05/24/05	05/29/05	n/a	06/28/05	07/18/05	08/07/05	08/17/05	09/01/05
	Component 4 – Student Assessment															
18	Formative Classroom Assessment	CS	1	OCBS	257,800	04/07/05	05/07/05	05/07/05	05/07/05	05/12/05	n/a	06/11/05	07/01/05	07/21/05	07/31/05	08/15/05
19	Improving Existing Exams	CS	1	QCBS	270,900	05/13/05	06/12/05	06/12/05	06/12/05	06/17/05	n/a	07/17/05	08/06/05	08/26/05	09/05/05	09/20/05
20	Sample-based National Assessments	CS	1	SSS	136,000											04/30/05
21	MEC Assessment Function	CS	1	QCBS	451,200	04/13/05	05/13/05	05/13/05	05/13/05	05/18/05	n/a	06/17/05	07/07/05	07/27/05	08/06/05	08/21/05
22	PISA Support	CS	1	SSS	78,200											04/30/05
23	Participation in PISA 2006	CS	2	SSS	75,000											04/30/05
	Component 5 – Education Budgeting and Strategic Planning	3														
24	Capacity Building	CS	6	INDV	254,500	12/23/04	01/22/05	01/22/05	01/22/05	01/27/05	n/a	02/26/05	03/18/05	04/07/05	04/17/05	05/02/05
25	Experts	CS	3	INDV	75,600	03/08/05	03/13/05	03/23/05	n/a	n/a	n/a	n/a	n/a	04/07/05	04/22/05	05/02/05
26	Economist	CS	1	INDV	25,200	03/08/05	03/13/05	03/23/05	n/a	n/a	n/a	n/a	n/a	04/07/05	04/22/05	05/02/05
27	Commissioned Policy Studies	CS	2	CQ	84,000	08/16/05	09/05/05	08/31/05	n/a	n/a	09/10/05	n/a	n/a	n/a	10/10/05	10/20/05
28	Improved use of Education Statistics	CS	2	INDV	46,400	03/19/05	03/24/05	04/03/05	n/a	n/a	n/a	n/a	n/a	04/18/05	05/03/05	05/13/05
	Component 6 – Project Management															
29	PIU staff	CS	9	INDV	45,300	11/16/04	11/21/04	12/01/04	n/a	n/a	n/a	n/a	n/a	12/16/04	12/31/04	01/10/05
30	Project Management Advisor	CS	3	INDV	42,600	02/14/05	02/19/05	03/01/05	n/a	n/a	n/a	n/a	n/a	03/16/05	03/31/05	04/10/05
31	Component Coordinators	CS	7	INDV	39,100	11/16/04	11/21/04	12/01/04	n/a	n/a	n/a	n/a	n/a	12/16/04	12/31/04	01/10/05
32	Project Audit	CS	1	CQ	26,300	12/07/05	12/27/05	12/22/05	n/a	n/a	01/01/06	n/a	n/a	n/a	01/31/06	02/10/06

ADDITIONAL PROJECT COSTS - NON PROCURED								
Training		25,500						
Study Tours		10,600						
Incr. Operating Costs		41,500						

Contract	Prior Review
	Keview
Co mpletion	
	PR
	PR
	PR
	PR
	PR
	PK
	PR
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