

THE KYRGYZ REPUBLIC
RURAL EDUCATION PROJECT

PROCUREMENT PLAN - CONSULTANTS

Date of PP: March 20, 2009; Update No. 4; Date of WB NOL: _____

Public Disclosure Authorized

No.	Package Number	Description	Plan vs. Actual	Estimated Cost (US\$ equivalent)	Firm or Ind.	Select. Method	WB Review (Prior/ Post)	Request for Exp. Of Interest	Draft RFP (incl. TOR, Short List)	WB No-objection to RFP (full package)	RFP Issued	Date of Proposal Submission	Tech. Evaluation Report (TER)	WB No-objection to TER	Combined Tech & Fin Eval. Report	Draft Final Contract	WB No-objection to Draft Contract	Date of Contract Signing	Date of Contract Completion
Component 1 "Improved Teacher Incentives"																			
1	1.1-1.2/6c	Local consultant / assistant	Plan	7,000	Ind	Ind	Post	25-oct - 2005	14-Nov-2005	n/a	n/a	n/a	n/a	n/a	21 - Nov-2005	n/a	n/a	09 - Dec - 2005	29 - May - 2009
			Actual	7,000	Ind	Ind	Post	25-oct - 2005	14-Nov-2005	n/a	n/a	n/a	n/a	n/a	n/a	21 - Nov-2005	n/a	n/a	09 - Dec - 2005
2	1.4/4c	Local consultant for Fellowship's Legal Aspects Expertise	Plan	500	Ind	Ind	Post	26-Oct-2005	08 - Nov-2005	n/a	n/a	n/a	n/a	n/a	15 - Nov-2005	n/a	n/a	30 - Nov - 2005	30 - Dec - 2005
			Actual	500	Ind	Ind	Post	26-Oct-2005	08 - Nov-2005	n/a	n/a	n/a	n/a	n/a	n/a	15 - Nov-2005	n/a	n/a	30 - Nov - 2005
3	1.2/2c-05	International consultant for development of Improved Student Performance Measures	Plan	80,000	Ind	Ind	Prior	11 -Nov - 2005	12 - Dec - 2005	n/a	n/a	n/a	n/a	n/a	21 -Dec - 2005	10 - Jan - 2006	16 - Jan - 2006	20 - Jan - 2006	31 - Aug - 2006
			Actual	80,000	Ind	Ind	Prior	11 -Nov - 2005	12 - Dec - 2005	n/a	n/a	n/a	n/a	n/a	n/a	21 -Dec - 2005	10 - Jan - 2006	16 - Jan - 2006	20 - Jan - 2006
4	1.2/2c-06	Local consultant for development of Improved Student Performance Measures	Plan	7,600	Ind	Ind	Post	06-Mar-2006	20 - Mar - 2006	n/a	n/a	n/a	n/a	n/a	27 - Mar - 2006	n/a	n/a	10 - Apr - 2006	10 - Oct - 2006
			Actual	7,600	Ind	Ind	Post	06-Mar-2006	20 - Mar - 2006	n/a	n/a	n/a	n/a	n/a	n/a	27 - Mar - 2006	n/a	n/a	10 - Apr - 2006
5	1.1-1.2/1c	Development of a Performance Management Policy, New Standards/Criteria, Training Programs and Materials, Development of a Performance Incentive/Salary Scheme and TA/Training and Translation of materials	Plan	1,451,714	Firm	QCBS	Prior	23-Feb-2006	30-March-2006	05-Apr-2006	09-Apr-2006	09-June-2006	20-June-2006	27-June-2006	12-July-2006	18-Aug-2006	24-Aug-2006	01-Sept-2006	30-June-2009
			Actual	1,364,612	Firm	QCBS	Prior	23-Feb-2006	30-March-2006	05-Apr-2006	09-Apr-2006	09-June-2006	20-June-2006	27-June-2006	12-July-2006	18-Aug-2006	24-Aug-2006	01-Sept-2006	30-June-2009
6	1.1-1.2/10c	Local consultant on Incentive / Performance Scheme Development	Plan	6,500	Ind	Ind	Post	23-Nov-2006	07-Dec-2006	n/a	n/a	n/a	n/a	n/a	14-Dec-2006	n/a	n/a	28-Dec-2006	30-May-2008
			Actual	6,500	Ind	Ind	Post	23-Nov-2006	07-Dec-2006	n/a	n/a	n/a	n/a	n/a	n/a	09-Jan-2007	n/a	n/a	01-Feb-2007

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7	1.1-1.2/9c	Local consultant on Development of standards criteria for teacher and school principal performance evaluation	Plan	5,000	Ind	Ind	Post	23-Nov-2006	08-Dec-2006	n/a	n/a	n/a	n/a	n/a	15-Dec-2006	n/a	n/a	29-Dec-2006	30-May-2008
			Actual	5,000	Ind	Ind	Post	23-Nov-2006	08-Dec-2006	n/a	n/a	n/a	n/a	n/a	n/a	09-Jan-2007	n/a	n/a	01-Feb-2007
8	1.1-1.2-1.3/11c-07	Local consultant / Lawyer	Plan	1,000	Ind	Ind	Post	19 - Oct - 2007	16 - Nov - 2007	n/a	n/a	n/a	n/a	n/a	23 - Nov - 2007	n/a	n/a	23 - Nov - 2007	31-Jul-2008
			Actual	1,000	Ind	Ind	Post	05 - Oct - 2007	16 - Nov - 2007	n/a	n/a	n/a	n/a	n/a	21 - Nov - 2007	n/a	n/a	28 - Nov - 2007	31-May-2008
9	1.3/12c	Cross-Ministerial Support	Plan	1,180	Ind	Ind	Post	06-Apr-2009	20-Apr-2009	n/a	n/a	n/a	n/a	n/a	27-Apr-2009	n/a	n/a	01-May-2009	30-July-2009
			Actual																
Subtotal:				1,473,392															
Component 2 "School sub-grants for Improved Learning"																			
10	2.2/1c	Technical support to schools in Issykkul oblast	Plan	185,800	Firm	QCBS	Prior	26-Sent-2005	09-Dec-2005	20-Dec-2005	22-Dec-2005	08-Feb-2006	24-Feb-2006	07-March-2006	14-March-2006	20-Apr-2006	27-Apr-2006	05-May-2006	30-Oct-2009
			Actual	185,800	Firm	QCBS	Prior	26-Sent-2005	09-Dec-2005	20-Dec-2005	22-Dec-2005	08-Feb-2006	24-Feb-2006	07-March-2006	14-March-2006	20-Apr-2006	27-Apr-2006	05-May-2006	30-Oct-2009
11	2.2/2c	Technical support to schools in Talas oblast	Plan	198,000	Firm	CQ	Prior	04-Nov-2005	n/a	n/a	n/a	n/a	n/a	n/a	08-Dec-2005	28-Dec-2005	10-Jan-2006	20-Jan-2006	31-Oct-2009
			Actual	282,857	Firm	CQ	Prior	04-Nov-2005	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08-Dec-2005	28-Dec-2005	10-Jan-2006	20-Jan-2006
12	2.2/3c	International consultant on Development of school report cards	Plan	25,200	Ind	Ind	Prior	07-Nov-2005	07-Dec-2005	n/a	n/a	n/a	n/a	n/a	21-Dec-2005	10-Jan-2006	16-Jan-2006	30-Jan-2006	28-Feb-2006
			Actual	25,200	Ind	Ind	Prior	07-Nov-2005	07-Dec-2005	n/a	n/a	n/a	n/a	n/a	n/a	21-Dec-2005	10-Jan-2006	16-Jan-2006	30-Jan-2006
13	2.2/4c	International consultant on Development of school learning improvement plan	Plan	31,200	Ind	Ind	Prior	03-Oct-2005	01-Nov-2005	n/a	n/a	n/a	n/a	n/a	14-Nov-2005	24-Nov-2005	01-Dec-2005	15-Dec-2005	31-March-2006
			Actual	31,200	Ind	Ind	Prior	03-Oct-2005	01-Nov-2005	n/a	n/a	n/a	n/a	n/a	n/a	14-Nov-2005	24-Nov-2005	01-Dec-2005	15-Dec-2005
14	2.2/5c	International consultant on School sub-grants for improved learning	Plan	84,800	Ind	Ind	Prior	24-Oct-2005	24-Nov-2005	n/a	n/a	n/a	n/a	n/a	09-Dec-2005	23-Dec-2005	11-Jan-2006	20-Jan-2006	30-Sent-2009
			Actual	84,800	Ind	Ind	Prior	24-Oct-2005	24-Nov-2005	n/a	n/a	n/a	n/a	n/a	n/a	09-Dec-2005	23-Dec-2005	11-Jan-2006	20-Jan-2006
15	2.2/6c	Logistic support for learning materials fairs	Plan	4,109	Ind	Ind	Post	09-June-2006	23-June-2006	n/a	n/a	n/a	n/a	n/a	30-June-2006	n/a	n/a	07-July-2006	30-March-2007
			Actual	4,109	Ind	Ind	Post	09-June-2006	23-June-2006	n/a	n/a	n/a	n/a	n/a	n/a	30-June-2006	n/a	n/a	07-July-2006

16	2.2/7c	Logistic support for conducting learning materials fairs of and providing learning materials to schools	Plan	37,560	Firm	CQ	Prior	05-Sept-2006	n/a	n/a	n/a	n/a	n/a	n/a	10-Oct-2006	25-Oct-2006	30-Oct-2006	03-Nov-2006	30-Apr-2007
			Actual	37,578	Firm	CQ	Prior	05-Sept-2006	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10-Oct-2006	25-Oct-2006	30-Oct-2006	03-Nov-2006
17	2.2/8c	Local consultant on school report cards	Plan	600	Ind	Ind	Post	12-Jan-2007	25-Jan-2007	n/a	n/a	n/a	n/a	n/a	29-Jan-2007	n/a	n/a	01-Feb-2007	30-March-2007
			Actual	600	Ind	Ind	Post	12-Jan-2007	25-Jan-2007	n/a	n/a	n/a	n/a	n/a	n/a	29-Jan-2007	n/a	n/a	01-Feb-2007
17	2.2/9c	Local consultant/ assistant	Plan	4,000	Ind	Ind	Post	02-Mar-2009	13-Mar-2009	n/a	n/a	n/a	n/a	n/a	23 - Mar - 2009	n/a	n/a	30 -Mar- 2009	31-Dec-2009
			Actual																
Subtotal:				656,144															

Component 3 "Textbooks and learning materials"

18	3.1/11c	International consultant Provision of Textbooks and Teacher's Guides International TA	Plan	130,000	Ind	Ind	Prior	19-Dec-2005	11-Jan-2006	n/a	n/a	n/a	n/a	n/a	16-Jan-2006	26-Jan-2006	01-Feb-2006	10-Feb-2006	01-Dec-2009
			Actual	130,000	Ind	Ind	Prior	19-Dec-2005	11-Jan-2006	n/a	n/a	n/a	n/a	n/a	n/a	16-Jan-2006	26-Jan-2006	01-Feb-2006	07-Feb-2006
19	3.1/12c	Changing Regulatory Framework	Plan	24,554	Firm	CQ	Prior	19-June-2006	n/a	n/a	n/a	n/a	n/a	n/a	25-Aug-2006	05-Sept-2006	11-Sept-2006	18-Sept-2006	30-Dec-2009
			Actual	24,554	Firm	CQ	Prior	19-June-2006	n/a	n/a	n/a	n/a	n/a	n/a	n/a	25-Aug-2006	05-Sept-2006	11-Sept-2006	18-Sept-2006
20	3.1/13c	International consultant Textbook Specialist Support	Plan	90,000	Ind	Ind	Prior	04-Sept-2006	25-Sept-2006	n/a	n/a	n/a	n/a	n/a	02-Oct-2006	16-Oct-2006	23-Oct-2006	03-Nov-2006	30-Dec-2008
			Actual	71,500	Ind	Ind	Prior	04-Sept-2006	25-Sept-2006	n/a	n/a	n/a	n/a	n/a	n/a	02-Oct-2006	16-Oct-2006	23-Oct-2006	03-Nov-2006
21	3.1/14c	International consultant Authorship/Publishing Training Spetialist Trainer	Plan	97,668	Ind	Ind	Prior	04-Sept-2007	25-Sept-2007	n/a	n/a	n/a	n/a	n/a	01-Oct-2007	15-Oct-2007	19-Oct-2007	01-Nov-2007	30-Dec-2008
			Actual	97,668	Ind	Ind	Prior	04-Sept-2007	25-Sept-2007	n/a	n/a	n/a	n/a	n/a	n/a	01-Oct-2007	15-Oct-2007	19-Oct-2007	01-Nov-2007
22	3.1/15c	Local consultant on training of textbook authors (3 consultants)	Plan	3,600	Ind	Ind	Post	06-March-2007	20-March-2007	n/a	n/a	n/a	n/a	n/a	26-March-2007	n/a	n/a	30-March-2007	30-Dec-2008
			Actual	3,600	Ind	Ind	Post	06-March-2007	20-March-2007	n/a	n/a	n/a	n/a	n/a	n/a	26-March-2007	n/a	n/a	30-March-2007
23	3.1/16c	Local consultant on evaluation of textbooks (21 consultants)	Plan	30,000	Ind	Ind	Post	06-May-2007	20-May-2007	n/a	n/a	n/a	n/a	n/a	26-May-2007	n/a	n/a	30-May-2007	30-Dec-2009
			Actual	30,000	Ind	Ind	Post	06-May-2007	20-May-2007	n/a	n/a	n/a	n/a	n/a	n/a	26-May-2007	n/a	n/a	30-May-2007
24	3.2/19c	Local consultant component assistant	Plan	12,000	Ind	Ind	Post	01-March-2005	15-March-2005	n/a	n/a	n/a	n/a	n/a	20-March-2005	n/a	n/a	01-Aprt-2005	28-Sept-2007
			Actual	12,000	Ind	Ind	Post	01-March-2005	15-March-2005	n/a	n/a	n/a	n/a	n/a	n/a	20-March-2005	n/a	n/a	01-Aprt-2005

		Subtotal:		369,322															
Component 4 – Student Assessment																			
26	4.1/25c	Formative Classroom Assessment	Plan	255,686	Firm	QCBS	Prior	15-Sept-2005	17-Oct-2005	01-Nov-2005	07-Nov-2005	10-Jan-2006	30-Jan-2006	07-Feb-2006	14-Feb-2006	06-March-2006	10-March-2006	24-March-2006	31-Dec-2008
			Actual	255,686	Firm	QCBS	Prior	15-Sept-2005	17-Oct-2005	01-Nov-2005	07-Nov-2005	10-Jan-2006	30-Jan-2006	07-Feb-2006	14-Feb-2006	06-March-2006	10-March-2006	24-March-2006	31-Dec-2007
27	4.1/26c	Improving Existing Exams	Plan	372,100	Firm	QCBS	Prior	16-Sept-2005	18-Oct-2005	04-Nov-2005	09-Nov-2005	13-Jan-2006	03-Feb-2006	10-Feb-2006	17-Feb-2006	09-March-2007	14-March-2006	27-March-2007	30-Nov-2008
			Actual	372,100	Firm	QCBS	Prior	16-Sept-2005	18-Oct-2005	04-Nov-2005	09-Nov-2005	13-Jan-2006	03-Feb-2006	10-Feb-2006	17-Feb-2006	09-March-2007	14-March-2006	27-March-2007	30-Nov-2008
28	4.1/27c	Sample-based National Assessments	Plan	213,813	Firm	SSS	Prior	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07-Nov-2005	14-Nov-2005	21-Nov-2005	31-Dec-2009
			Actual	213,813	Firm	SSS	Prior	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07-Nov-2005	14-Nov-2005	21-Nov-2005
29	4.1/29c	Education Assessment Unit Staffing	Plan	14,000	Ind	Ind	Post	17-Oct-2006	01-Nov-2006	n/a	n/a	n/a	n/a	n/a	08-Nov-2006	n/a	n/a	16-Nov-2006	31-Dec-2010
			Actual	14,000	Ind	Ind	Post	17-Oct-2006	01-Nov-2006	n/a	n/a	n/a	n/a	n/a	n/a	08-Nov-2006	n/a	n/a	16-Nov-2006
30	4.1/30c	MES Assessment Unit Function	Plan	165,469	Firm	QCBS	Prior	18-Oct-2005	25-Nov-2005	05-Dec-2005	09-Dec-2005	14-Feb-2006	02-March-2006	09-March-2006	16-March-2006	07-Apr-2006	12-Apr-2006	26-Apr-2006	31-Dec-2009
			Actual	165,469	Firm	QCBS	Prior	18-Oct-2005	25-Nov-2005	05-Dec-2005	09-Dec-2005	14-Feb-2006	02-March-2006	09-March-2006	16-March-2006	07-Apr-2006	12-Apr-2006	26-Apr-2006	31-Dec-2009
31	4.1/31c	Local consultant for improvement formative and summative assessment	Plan	14,500	Ind	Ind	Post	23-Nov-2007	07-Dec-2007	n/a	n/a	n/a	n/a	n/a	14-Dec-2007	n/a	n/a	17-Dec-2007	04-March-2009
			Actual	14,500	Ind	Ind	Post	23-Nov-2007	07-Dec-2007	n/a	n/a	n/a	n/a	n/a	n/a	14-Dec-2007	n/a	n/a	17-Dec-2007
32	4.1/32c	Local consultant for legal support	Plan	5,500	Ind	Ind	Post	30-Jan-2009	13-Feb-2009	n/a	n/a	n/a	n/a	n/a	20-Feb-2009	n/a	n/a	27-Feb-2009	27-Nov-2009
			Actual	5,500	Ind	Ind	Post	27 - Feb - 2009	13 - March 2009	n/a	n/a	n/a	n/a	n/a	n/a	20 - March - 2009	n/a	n/a	27 - March 2009
33	4.1/28c	Participation in PISA 2006 (National Cost)	Plan	269,552	Firm	SSS	Prior	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07-June-2005	15-June-2005	25-June-2005	31-Dec-2007
			Actual	269,552	Firm	SSS	Prior	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07-June-2005	15-June-2005	25-June-2005
34	4.1/28c	Participation in PISA 2006 (International)	Plan	174,580	Firm	SSS	Prior	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-2006	31-Dec-2007
			Actual	174,580	Firm	SSS	Prior	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-2006
35	4.1/33c	Participation in PISA 2009 (National Cost)	Plan	200,000	Firm	SSS	Prior	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02-May-2007	11-May-2007	15-May-2007	31-Dec-2010
			Actual	200,000	Firm	SSS	Prior	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02-May-2007	11-May-2007	15-May-2007
36	4.1/33c	Participation in PISA 2009 (International)	Plan	150,000	Firm	SSS	Prior	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	25-May-2007	31-Dec-2010
			Actual	150,000	Firm	SSS	Prior	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	25-May-2007
		Subtotal:		1,835,200															
Component 5 "Education budgeting and strategic planning"																			
37	5.1/30c	Capacity Building	Plan	282,778	Ind	Ind	Prior	25-July-2005	25-Aug-2005	n/a	n/a	n/a	n/a	n/a	30-Aug-2005	20-Sept-2005	25-Sept-2005	12-Dec-2005	12-Dec-2006

			Actual	169,667	Ind	Ind	Prior	25-July-2005	25-Aug-2005	n/a	n/a	n/a	n/a	n/a	30-Aug-2005	20-Sept-2005	25-Sept-2005	12-Dec-2005	16-Apr-2007
38	5.1/32c	Economist	Plan	68,140	Ind	Ind	Post	01-Sept-2005	15-Sept-2005	n/a	n/a	n/a	n/a	n/a	23-Sept-2005	n/a	n/a	30-Sept-2005	29-Dec-2006
			Actual	8,633	Ind	Ind	Post	01-Sept-2005	15-Sept-2005	n/a	n/a	n/a	n/a	n/a	n/a	23-Sept-2005	n/a	n/a	30-Sept-2005
39	5.1/33c 5.1/34c 5.1/31c	Experts (3 consultants)	Plan	81,984	Ind	Ind	Post	01-Sept-2005	15-Sept-2005	n/a	n/a	n/a	n/a	n/a	23-Sept-2005	n/a	n/a	30-Sept-2005	18-Oct-2009
			Actual	20,404	Ind	Ind	Post	01-Sept-2005	15-Sept-2005	n/a	n/a	n/a	n/a	n/a	n/a	23-Sept-2005	n/a	n/a	30-Sept-2005
40	5.1/38c-01	Commissioned Policy Studies: Development Capitation financing implementation Plan	Plan	119,593	Firm	CQ	Prior	28-Feb-2006	n/a	n/a	n/a	n/a	n/a	n/a	05-Apr-2006	14-Apr-2006	19-Apr-2006	25-Apr-2006	31-Jan-2007
			Actual	119,593	Firm	CQ	Prior	28-Feb-2006	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05-Apr-2006	14-Apr-2006	19-Apr-2006	25-Apr-2006
41	5.1/38c-02	Commissioned Policy Studies: Introduction of Capitation financing model.	Plan	98,123	Firm	CQ	Prior	01-Feb-2006	n/a	n/a	n/a	n/a	n/a	n/a	09-March-2007	29-March-2007	02-Apr-2007	10-Apr-2007	31-Jan-2008
			Actual	167,286	Firm	CQ	Prior	01-Feb-2006	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09-March-2007	29-March-2007	02-Apr-2007	10-Apr-2007
42	5.1/38c-03	Commissioned Policy Studies (Strategic Study on Textbook Availability)	Plan	51,700	Firm	CQ	Prior	17-May-2006	n/a	n/a	n/a	n/a	n/a	n/a	23-June-2006	10-July-2006	15-July-2006	26-July-2006	31-Jan-2007
			Actual	51,700	Firm	CQ	Prior	17-May-2006	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-June-2006	10-July-2006	15-July-2006	26-July-2006
43	5.1/39c	Project Impact Surveys: First cycle	Plan	70,000	Firm	CQ	Prior	19-Jan-2009	n/a	n/a	n/a	n/a	n/a	n/a	22-Feb-2009	10-March-2009	17-March-2009	20-March-2009	3-Aug-2009
			Actual																
44	5.1/40c	Local Expert	Plan	7,200	Ind	Ind	Post	21-Dec-2007	10-Jan-2008	n/a	n/a	n/a	n/a	n/a	18-Jan-2008	n/a	n/a	27-Jan-2008	30-Jul-2008
			Actual	7,200	Ind	Ind	Post	21-Dec-2007	10-Jan-2008	n/a	n/a	n/a	n/a	n/a	n/a	18-Jan-2008	n/a	n/a	27-Jan-2008
45	5.1/38c-07	Implementing the Model of Per-capita Financing of Educational Institutions and the Formula of Categorical Grant on the Basis of the Minimal Standard in Talas and Issyk-Kul oblasts	Plan	200,000	Firm	CQ	Post	6-March-2009	n/a	n/a	n/a	n/a	n/a	n/a	30-March-2009	n/a	n/a	6-Apr-2009	06-Feb-2010
			Actual	200,000															
Subtotal:				814,483															
Component 6 "Project management"																			
46	6.1/50C-05	Oblast Coordinators (2 consultants)	Plan	24,000	Ind	Ind	Prior	08-Dec-2006	22-Dec-2006	n/a	n/a	n/a	n/a	n/a	27-Dec-2006	n/a	n/a	18-Jan-2007	30-Sept-2009
			Actual	24,000	Ind	Ind	Prior	08-Dec-2006	22-Dec-2006	n/a	n/a	n/a	n/a	n/a	n/a	27-Dec-2006	n/a	n/a	18-Jan-2007
47	6/CS/CQ-05-09	Project Audit	Plan	26,300	Ind	Ind	Prior	04-Apr-2007	n/a	n/a	n/a	n/a	n/a	n/a	10-May-2007	21-May-2007	25-May-2007	30-May-2007	15-Aug-2007
			Actual	26,300	Ind	Ind	Prior	27 - Feb - 2009	n/a	n/a	n/a	n/a	n/a	n/a	n/a	31-March-2009	14-Apr-2009	21-Apr-2009	24-Apr-2009

Teacher Incentives (Component 1)		1,020,000
School sub-grants (Component 2)		1,350,000
Training		303,514
Operational costs		473,937
Subtotal:		3,147,451

Total allocated on REP 10,994,679

Total Savings 857,870

Total **15,000,000**