

Agreed by the Recipient, dated November 26, 2007  
 KYRGYZ REPUBLIC: Rural Education Project (P078976)

43371

PROCUREMENT PLAN - GOODS AND WORKS

Bid No:	Bid Ref	Type	Method	Contract Price Estimate (US\$)	Draft Bidding Docs and SPN	Bank's No objection to bidding docs.	Invitat. to Bidder	Bid Opening	Bid Eval. Report	Bank's No objection to Ctr. Awd.	Contract Signature	Contract Completion	Bank's Review
<b>Component 1 "Improved Teacher Incentives"</b>													
1	Printing of Written Materials - Publishing services (Performance Management Policy: handbooks, etc.	G	Shopping	66,973	23-Apr-2007	n/a	26-Apr-2007	10-May-2007	15-May-2007	n/a	21-May-2007	23-July-2007	
	<b>Subtotal:</b>			<b>66,973</b>									
<b>Component 2 "School Sub-grants for Improved Learning"</b>													
2	Learning materials fairs	G	DC	475,490	n/a	n/a	n/a	n/a	n/a	n/a	20-Feb-2007	30-Apr-2007	PR
	<b>Subtotal:</b>			<b>475,490</b>									
<b>Component 3 "Textbooks and Learning Materials"</b>													
3	Textbooks and Teacher's Guides *	G	DC	220,000	n/a	n/a	n/a	n/a	n/a	n/a	23-March-2007	30-June-2007	PR
4	Textbooks and Teacher's Guides	G	ICB	590,000	14-Aug-2006	20-Aug-2006	25-Aug-2006	06-Oct-2006	14-Nov-2006	07-March-2007	23-March-2007	30-June-2007	PR
5	Textbooks and Teacher's Guides	G	ICB	1,985,209	03-Apr-2007	12-Apr-2007	20-Apr-2007	06-Aug-2007	19-Nov-2007	30-Nov-2007	07-Dec-2007	07-Apr-2009	PR
7	Learning materials	G	ICB	2,127,791	29-March-2006	05-Apr-2006	10-Apr-2006	31-May-2006	25-July-2006	15-Aug-2006	20-Aug-2006	31-Oct-2007	PR
	<b>Subtotal:</b>			<b>4,923,000</b>									
<b>Component 4 "Student Assessment"</b>													
10	Printing and Distribution (Teacher Manual on Student-centered Assessment and Teaching Methods - 2nd edition)	G	Shopping	23,504	25-Jan-2007	n/a	30-Jan-2007	14-Feb-2007	14-Feb-2007	n/a	15-Feb-2007	20-March-2007	
11	Printing and Distribution (Teacher Manual on Student-centered Assessment and Teaching Methods - 3rd edition)	G	Shopping	30,000	03-Apr-2008	n/a	06-Apr-2008	20-Apr-2008	24-Apr-2008	n/a	28-Apr-2008	28-July-2008	
12	Teacher resource materials	G	Shopping	16,996	05-Jul-2008	n/a	08-Jul-2008	22-Jul-2008	26-Jul-2008	n/a	30-Jul-2008	30-Sep-2008	
13	Item booklets	G	Shopping	10,000	05-Feb-2009	n/a	08-Feb-2009	22-Feb-2009	26-Feb-2009	n/a	28-Feb-2009	30-Mar-2009	
14	High-capacity photocopier and Optical Mark Reader + softwares	G	Shopping	65,000	25-July-2007	n/a	01-Aug-2007	15-Aug-2007	20-Aug-2007	n/a	29-Aug-2007	29-Nov-2007	
15	Facilities for the Assessment Unit	G	Shopping	78,222	10-July-2008	n/a	16-July-2008	30-July-2008	03-Aug-2008	n/a	08-Aug-2008	08-Nov-2008	
	<b>Subtotal:</b>			<b>223,722</b>									
<b>Component 5 "Education budgeting and strategic planning"</b>													

10	Publishing services (Education Statistics Yearbook) 1st edition	G	Shopping	11,800	17-July-2006	n/a	21-July-2006	04-Aug-2006	09-Aug-2006	n/a	15-Aug-2006	15-Oct-2006	
11	Publishing services (Education Statistics Yearbook) 2nd edition	G	Shopping	28,200	15-Nov-2007	n/a	16-Nov-2007	26-Nov-2007	28-Nov-2007	n/a	30-Nov-2007	31-Dec-2007	
12	Publishing services (questionnaires for school administration and parents) 1st edition	G	Shopping	518	01-Dec-2006	n/a	06-Dec-2006	15-Dec-2006	16-Dec-2006	n/a	18-Dec-2006	28-Dec-2006	
13	Publishing services (questionnaires for school administration and parents) 2nd edition	G	Shopping	23,982	15-Nov-2007	n/a	16-Nov-2007	26-Nov-2007	28-Nov-2007	n/a	30-Nov-2007	31-Dec-2007	
	<b>Subtotal:</b>			<b>64,500</b>									
<b>Component 6 "Project management"</b>													
14	Project vehicle	G	Shopping	12,867	17-June-2005	22-June-2005	23-June-2005	15-July-2005	18-July-2005	22-July-2005	25-July-2005	25-Aug-2005	PR
15	Public Relations Materials	G	Shopping	28,900	10-July-2007	n/a	16-July-2007	30-July-2007	03-Aug-2007	n/a	06-Aug-2007	06-Nov-2007	
16	Office furniture	G	Shopping	26,771	28-Oct-2005	n/a	04-Nov-2005	24-Nov-2005	29-Nov-2005	n/a	05-Dec-2005	20-Jan-2006	
17	Office furniture	G	Shopping	27,471	10-Oct-2007	n/a	15-Oct-2007	29-Oct-2007	01-Nov-2007	n/a	06-Nov-2007	06-Feb-2008	
18	Office equipment	G	Shopping	84,699	04-Nov-2005	n/a	09-Nov-2005	23-Nov-2005	24-Nov-2005	n/a	25-Nov-2005	20-Jan-2006	
19	Office equipment	G	Shopping	76,138	15-Oct-2007	n/a	22-Oct-2007	05-Nov-2007	10-Nov-2007	n/a	16-Nov-2007	18-Feb-2008	
20	Office refurbishment	W	Shopping	47,100	04-Aug-2005	09-Aug-2005	10-Aug-2005	24-Aug-2005	02-Sept-2005	09-Sept-2005	15-Sept-2005	15-Dec-2005	PR
	<b>Subtotal:</b>			<b>303,946</b>									
	<b>Total:</b>			<b>6,057,631</b>									
<b>Unallocated funds</b>													
1	Customized software **	G	DC	22,200									PR
	<b>Subtotal:</b>			<b>22,200</b>									
	<b>Total:</b>			<b>6,079,831</b>									

\* 1 Contract for the delivery of textbooks for Tajik schools in the amount of 13 964,5 USD.  
1 Contract for the delivery of "History" textbooks for Russian schools in the amount of 112 624 USD.  
1 Contract for the delivery of "Mathematics" textbooks for Russian schools in the amount of 93 411,5 USD.  
Total: 220 000 USD.

\*\* Software for Textbook Rental Fund (database on flows of finance and textbooks)

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**PROCUREMENT PLAN - CONSULTANT SERVICES**

Bid No:	Bid Ref	Type	Total Bid Est.(US\$)	Method	Finaliz.of TOR	Req for Exp.of Interest	Draft RFP inc TOR, Short list	Bank's No objection to full package of RFP	RFP Issued	Technical Proposal Opening	Technical Evaluation Report	Bank's no objection to Tech. eval. Report	Comb tech-financial/ Final Evaluation Report	Bank's no objection to Combine/ Final Report	Receipt of Draft Contract	Bank's no objection to Contract Signature	Contract Signature	Contract Completion	Bank's Review
<b>Component 1 "Improved Teacher Incentives"</b>																			
1.1-1.2/6c	Local consultant / assistant	CS	7,000	Ind	20-Oct-2005	28-Oct-2005	14-Nov-2005	n/a	n/a	n/a	n/a	n/a	21-Nov-2005	n/a	n/a	n/a	09-Dec-2005	29-May-2009	
1.4/4c	Local consultant for Fellowship's Legal Aspects Expertise	CS	500	Ind	20-Oct-2005	26-Oct-2005	08-Nov-2005	n/a	n/a	n/a	n/a	n/a	15-Nov-2005	n/a	n/a	n/a	30-Nov-2005	30-Dec-2005	
1.2/2c-05	International consultant for development of Improved Student Performance Measures	CS	80,000	Ind	01-Nov-2005	11-Nov-2005	12-Dec-2005	n/a	n/a	n/a	n/a	n/a	21-Dec-2005	28-Dec-2005	10-Jan-2006	16-Jan-2006	20-Jan-2006	31-Aug-2006	PR
1.2/2c-06	Local consultant for development of Improved Student Performance Measures	CS	7,600	Ind	01-March-2006	06-March-2006	20-March-2006	n/a	n/a	n/a	n/a	n/a	27-March-2006	n/a	n/a	n/a	10-Apr-2006	10-Oct-2006	
1.1-1.2/1c	Development of a Performance Management Policy, New Standards/Criteria, Training Programs and Materials, Development of a Performance Incentive/Salary Scheme and TA/Training and Translation of materials	CS	1,451,714	QCBS	17-Feb-2006	23-Feb-2006	30-March-2006	05-Apr-2006	09-Apr-2006	09-June-2006	20-June-2006	27-June-2006	12-July-2006	20-July-2006	18-Aug-2006	24-Aug-2006	01-Sept-2006	30-June-2009	PR
1.1-1.2/10c	Local consultant on Incentive / Performance Scheme Development	CS	6,500	Ind	13-Nov-2006	23-Nov-2006	07-Dec-2006	n/a	n/a	n/a	n/a	n/a	14-Dec-2006	n/a	n/a	n/a	28-Dec-2006	30-May-2008	
1.1-1.2/9c	Local consultant on Development of standards criteria for teacher and school principal	CS	5,000	Ind	13-Nov-2006	23-Nov-2006	08-Dec-2006	n/a	n/a	n/a	n/a	n/a	15-Dec-2006	n/a	n/a	n/a	29-Dec-2006	30-May-2008	
1.1-1.2-1.3/11c-07	Local consultant / Lawyer	CS	1,000	Ind	28-Sept-2007	19-Oct-2007	16-Nov-2007	n/a	n/a	n/a	n/a	n/a	23-Nov-2007	n/a	n/a	n/a	23-Nov-2007	31-July-2008	
1.3/12c	Cross-Ministerial Support	CS	1,180	Ind	26-March-2009	06-Apr-2009	20-Apr-2009	n/a	n/a	n/a	n/a	n/a	27-Apr-2009	n/a	n/a	n/a	01-May-2009	30-July-2009	
	<b>Subtotal:</b>		<b>1,560,494</b>																
<b>Component 2 "School sub-grants for Improved Learning"</b>																			
2.2/1c	Technical support to schools in Issykkul oblast	CS	<b>185,800</b>	QCBS	15-Sent-2005	26-Sent-2005	09-Dec-2005	20-Dec-2005	22-Dec-2005	08-Feb-2006	24-Feb-2006	07-March-2006	14-March-2006	21-March-2006	20-Apr-2006	27-Apr-2006	05-May-2006	30-Oct-2009	PR

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2.2/2c	Technical support to schools in Talas oblast	CS	198,000	CQ	25-Sent-2005	04-Nov-2005	n/a	n/a	n/a	n/a	n/a	n/a	08-Dec-2005	14-Dec-2005	28-Dec-2005	10-Jan-2006	20-Jan-2006	31-Oct-2009	PR
2.2/3c	International consultant on Development of school report cards	CS	25,200	Ind	01-Nov-2005	07-Nov-2005	07-Dec-2005	n/a	n/a	n/a	n/a	n/a	21-Dec-2005	28-Dec-2005	10-Jan-2006	16-Jan-2006	30-Jan-2006	28-Feb-2006	PR
2.2/4c	International consultant on Development of school learning improvement plan	CS	31,200	Ind	20-Sent-2005	03-Oct-2005	01-Nov-2005	n/a	n/a	n/a	n/a	n/a	14-Nov-2005	18-Nov-2005	24-Nov-2005	01-Dec-2005	15-Dec-2005	31-March-2006	PR
2.2/5c	International consultant on School sub-grants for improved learning	CS	84,800	Ind	17-Oct-2005	24-Oct-2005	24-Nov-2005	n/a	n/a	n/a	n/a	n/a	09-Dec-2005	14-Dec-2005	23-Dec-2005	11-Jan-2006	20-Jan-2006	30-Sent-2009	PR
2.2/6c	Logistic support for learning materials fairs	CS	3,781	Ind	02-June-2006	09-June-2006	23-June-2006	n/a	n/a	n/a	n/a	n/a	30-June-2006	n/a	n/a	n/a	07-July-2006	30-March-2007	
2.2/7c	Logistic support for conducting learning materials fairs of and providing learning materials to schools	CS	30,781	CQ	01-Sept-2006	05-Sept-2006	n/a	n/a	n/a	n/a	n/a	n/a	10-Oct-2006	16-Oct-2006	25-Oct-2006	30-Oct-2006	03-Nov-2006	30-Apr-2007	PR
2.2/8c	Local consultant on school report cards	CS	600	Ind	08-Jan-2007	12-Jan-2007	25-Jan-2007	n/a	n/a	n/a	n/a	n/a	29-Jan-2007	n/a	n/a	n/a	01-Feb-2007	30-March-2007	
	<b>Subtotal:</b>		<b>560,162</b>																
<b>Component 3 "Textbooks and learning materials"</b>																			
3.1/11c	International consultant Provision of Textbooks and Teacher's Guides International TA	CS	130,000	Ind	12-Dec-2005.	19-Dec-2005	11-Jan-2006	n/a	n/a	n/a	n/a	n/a	16-Jan-2006	20-Jan-2006	26-Jan-2006	01-Feb-2006	10-Feb-2006	01-Dec-2009	PR
3.1/12c	Changing Regulatory Framework	CS	24,554	CQ	12-June-2006	19-June-2006	n/a	n/a	n/a	n/a	n/a	n/a	25-Aug-2006	30-Aug-2006	05-Sept-2006	11-Sept-2006	18-Sept-2006	30-Dec-2009	PR
3.1/13c	International consultant Textbook Specialist Support	CS	71,500	Ind	28-Aug-2006	04-Sept-2006	25-Sept-2006	n/a	n/a	n/a	n/a	n/a	02-Oct-2006	06-Oct-2006	16-Oct-2006	23-Oct-2006	03-Nov-2006	30-Dec-2008	PR
3.1/14c	International consultant Authorship/Publishing Training Spetialist Trainer	CS	97,668	Ind	28-Aug-2007	04-Sept-2007	25-Sept-2007	n/a	n/a	n/a	n/a	n/a	01-Oct-2007	08-Oct-2007	15-Oct-2007	19-Oct-2007	01-Nov-2007	30-Dec-2009	PR
3.1/15c	Local consultant on training of textbook authors (3 consultants)	CS	3,600	Ind	01-March-2007	06-March-2007	20-March-2007	n/a	n/a	n/a	n/a	n/a	26-March-2007	n/a	n/a	n/a	30-March-2007	30-Dec-2008	
3.1/16c	Local consultant on evaluation of textbooks (21 consultants)	CS	30,000	Ind	01-May-2007	06-May-2007	20-May-2007	n/a	n/a	n/a	n/a	n/a	26-May-2007	n/a	n/a	n/a	30-May-2007	30-Dec-2009	
3.2/19c	Local consultant component assistant	CS	12,000	Ind	26-Feb-2005	01-March-2005	15-March-2005	n/a	n/a	n/a	n/a	n/a	20-March-2005	n/a	n/a	n/a	01-Aprt-2005	28-Sept-2007	
3.3/24c	Logistik service	CS	65,000	CQ	01-March-2007	07-March-2007	n/a	n/a	n/a	n/a	n/a	n/a	12-Apr-2007	17-Apr-2007	23-Apr-2007	27-Apr-2007	30-Apr-2007	31-July-2007	PR
	<b>Subtotal:</b>		<b>434,322</b>																
<b>Component 4 – Student Assessment</b>																			
4.1/25c	Formative Classroom Assessment	CS	255,686	OCBS	07-Sept-2005	15-Sept-2005	17-Oct-2005	01-Nov-2005	07-Nov-2005	10-Jan-2006	30-Jan-2006	07-Feb-2006	14-Feb-2006	21-Feb-2006	06-March-2006	10-March-2006	24-March-2006	31-Dec-2007	PR



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<b>Component 6 "Project management"</b>																			

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6.1/50C-05	Oblast Coordinators (2 consultants)	CS	24,000	Ind	01-Dec-2006	08-Dec-2006	22-Dec-2006	n/a	n/a	n/a	n/a	n/a	27-Dec-2006	08-Jan-2007	n/a	n/a	18-Jan-2007	30-Sept-2009	PR
6/CS/CQ-05	Project Audit	CS	26,300	CQ	29-March-2007	04-Apr-2007	n/a	n/a	n/a	n/a	n/a	n/a	10-May-2007	15-May-2007	21-May-2007	25-May-2007	30-May-2007	15-Aug-2007	PR
	<b>Subtotal:</b>		<b>50,300</b>																
	<b>Total:</b>		<b>5,133,578</b>																
<b>Unallocated funds</b>																			
5.1/38c-04	Commissioned Policy Studies: Evaluation on reasons for inability of the Rural fellowship Program	CS	67,640	CQ															PR
5.1/38c-05	Commissioned Policy Studies: Extension of basic educational cycle to 12 years education	CS	98,000	CQ															PR
5.1/38c-06	Commissioned Policy Studies: Development of SWAP programm in education	CS	97,000	CQ															PR
5.1/39c-01	Project Impact Surveys: Second cycle	CS	66,000	CQ															PR
51/36c	International Consultancy #1	CS	176,989	Ind															PR
5.1/37c	Local Consultancy	CS	20,400	Ind															
5.1/30c	Capacity Building	CS	113,111	Ind															PR
	<b>Subtotal:</b>		<b>639,140</b>																
	<b>Total:</b>		<b>5,772,718</b>																

Teacher Incentives (Component 1)	1,020,000
School sub-grants (Component 2)	1,350,000
Training	303,514
Operational costs	473,937
<b>Subtotal:</b>	<b>3,147,451</b>

Total allocated on REP 11,191,209  
Total unallocated 661,340  
**Total** **15,000,000**