

IMBURSABLE TECHNICAL COOPERATIONS										
Country: Regional					Executing agency: SE-COMISCA			Public or private sector: Público		
Project number: RG-T4876					Title of Project: Agencia Centroamericana de Regulación Sanitaria					
Period covered by the plan: 36 meses										
Threshold for ex-post review of procurements: Goods and services (in US\$):_257,000.00 Consulting services (in US\$):493,000.00										
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF 100%	Local/other % N/A			
1		Component 1								
		Non consulting services								
		Talleres nacionales para levantamiento de requerimientos y para revisión de prototipo.	37,000	PC	Ex post	IDB	N/A	En el segundo semestre de 2026 y primer y segundo semestre del 2027		
		Consulting services								
		Firma consultora para desarrollo, prueba piloto de la aplicación tecnológica regional incluyendo el equipo RRHH necesario para desde el diagnostico, elaboracion de manuales, compra de equipos, acuerdos de mantenimiento.	275,000	QCBS	Ex ante	IDB	N/A	Julio 30, 2026	TR	
		Individual consultants								
		Coordinador del Bien Público Regional	138,000	IICQ	Ex ante	IDB	N/A	T1 del 2026	TR	
2		Component 2								
		Non consulting services								
		Talleres de validación de funcionalidad operativa, evaluacion conjunta de medicamentos, capacitaciones en uso de la herramienta.	100,000	PC	Ex post	IDB	N/A	Segundo semestre del 2026 y en el 2027		
3		Component 3								
		Non consulting services								
		Talleres y reuniones regionales para consulta, validación de la propuesta de gobernanza y del marco normativo y lanzamiento	120,000	PC	Ex post	IDB	N/A	Segundo semestre del 2026 y el 2027		
		Consulting services								
		Consultoria para propuesta de gobernanza y elaboración del marco normativo para implementar la ARS	50,000	IICQ	Ex post	IDB	N/A	T4 del 2026		
4		Component 4								
		Consulting services								
		Auditoría	15,000	PC	Ex post	IDB	N/A			
		Evaluacion de la operación	15,000	IICQ	Ex ante	IDB	N/A		TR	
		TOTAL	750,000				N/A			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1". (2) Goods and works: CB: Competitive Bidding; PC: Price Comparison; DC: Direct Contracting. (2) Consult (2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. (2) Countr (3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process. (4) Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										