

Results Matrix

Outcomes

Outcome:	1 Disaster risk management strengthened										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Risk identification and monitoring system implemented		System	0.00	2024	Final project report	P	0.00	0.00	1.00	1.00	
						P(a)	0.00	0.00	1.00	1.00	
						A	0.00				
1.2 Contingency plans approved		Plan	0.00	2024	Final project report	P	0.00	0.00	1.00	1.00	
						P(a)	0.00	0.00	1.00	1.00	
						A	0.00			0.00	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 I. Disaster risk identification and analysis						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Diagnostics and assessments completed	Risk assessments (semi-detail pilot area 1:10,000 and local cadastral survey). Hazards maps, vulnerability and data	Diagnostics (#)	0	2024	Consultancy Reports	P	0	4	0	4	P	7142	44550	0	51692	Disaster Prevention	W2A	
						P(a)	0			0	P(a)	7142			7142			
						A					A							
1.2 Climate study completed	Mapping and hydrological and hydrodynamic modeling of coastal plains of Rio Grande	Studies (#)	0	2024	Consultancy studies and reports	P	0	0	1	1	P	5490	27450	21960	54900	Disaster Prevention	W2A	
						P(a)	0			0	P(a)	5490			5490			
						A					A							
1.3 New databases created	Systematization and integration of a database of events and disasters on the northern coast of the	Databases (#)	0	2024	Consultancy reports	P	0	0	1	1	P	7200	7200	3600	18000	Disaster Prevention	W2A	
						P(a)	0			0	P(a)	7200			7200			
						A					A							
1.4 Methodologies designed/strengthened	Methodologies for economic quantification of potential damages and losses of specific and cumulative events on	Methodologies (#)	0	2024	Consultancy studies and reports	P	0	0	3	3	P	0	4500	13500	18000	Disaster Prevention	W2A	
						P(a)	0			0	P(a)	0			0			
						A					A							
2 II. Disaster risk monitoring						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Diagnostics and assessments completed	Georeferenced Topographic-Planialtimetric Inspection for modeling, using aerial	Diagnostics (#)	0	2024	Consultancy reports	P	0	1	0	1	P	0	9000	0	9000	Disaster Prevention	W2A	
						P(a)	0			0	P(a)	0			0			
						A					A							
2.2 Monitoring and evaluation systems designed	Monitoring of risk/susceptibility/danger areas from the Satellite Alert Monitoring System -	M&E systems (#)	0	2024	Consultancy reports	P	0	0	1	1	P	3092	6750	2566	12408	Institutional Development	W2A	
						P(a)	0			0	P(a)	900			900			
						A					A							
2.3 Climate study completed	Models made of historical analysis and future scenarios of critical rainfall rates of hydroclimatological	Studies (#)	0	2024	Consultancy studies and reports	P	0	0	1	1	P	5400	9900	2700	18000	Disaster Prevention	W2A	
						P(a)				0	P(a)	5400			5400			
						A					A							
2.4 Monitoring and evaluation systems implemented	Early warning system for severe and extreme events on the northern coast	M&E systems (#)	0		Consultancy reports	P	0	0	1	1	P	3600	21600	10800	36000	Institutional Development	W2A	
						P(a)	0			0	P(a)	3600			3600			
						A					A							
3 III. Preparedness for responses and risk reduction						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Action plans designed	Local contingency plan with community participation. Contains gender activities	Action Plans (#)	0	2024	Consultancy reports	P	0	0	1	1	P	11338	56688	45350	113376	Disaster Prevention	W2A	
						P(a)	0			0	P(a)	11338			11338			
						A					A							
3.2 Management information systems (MIS) designed	Disaster risk management system developed integrating with existing Geological Research	Systems (#)	0	2024	Consultancy studies and reports	P	0	0	1	1	P	5342	27632	34650	67624	Disaster Prevention	W2A	
						P(a)	0			0	P(a)	5342			5342			
						A					A							

Other Cost
Management and administration, auditing

	2024	2025	2026	Cost
P	\$9,000.00	\$18,000.00	\$24,000.00	\$51,000.00
P(a)	\$9,000.00			\$9,000.00
A				

Total Cost

	2024	2025	2026	Total Cost
P	\$57,604.00	\$233,270.00	\$159,126.00	\$450,000.00
P(a)	\$55,412.00			\$55,412.00
A				

CRF Indicator

Standard Output Indicator