Results Matrix

Outcomes

Outcome: 1 Implementation of operation BL-L1048 moves forward according to planning

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP
1.1 PMR cycles are rated as satisfactory		PMR %	0.00	2024	PMR cycles rated as satisfactory	P	100.00	100.00	100.00	100.00
						P(a)	100.00	100.00	100.00	100.00
						A				

🚩 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Institutional Strengthening and Technical Support for the efficiency and quality improvement challenge.

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	2027	EOP		Financial Progress 2024	2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Training workshops delivered	Training to strengthen technical, institutional and operational capacity within the MOHW regarding the quality improvement	Workshops (#)	0	2024	Attendance Records	P	0	1	2	2	5	P	0	8500	17000	17000	42500	Institutional Development	W2E	🚩
						P(a)	0	1	2	2	5	P(a)	0	8500	17000	17000	42500			
						A						A								
1.2 Diagnostics and assessments completed	Studies for improving efficiency in the provision of healthcare	Diagnostics (#)	0	2024	Project reports	P	0	0	1	2	3	P	0	0	19500	45000	64500	Institutional Development	W2E	🚩
						P(a)	0	0	1	2	3	P(a)	0	0	19500	45000	64500			
						A						A								
1.3 Institutional development plan implemented	Technical assistance to strengthen institutional and operational capacities related with digital health	Plans (#)	0	2024	Project reports	P	0	0	1	0	1	P	0	0	26000	0	26000	Institutional Development	W2E	🚩
						P(a)	0	0	1	0	1	P(a)	0	0	26000	0	26000			
						A						A								

2 Institutional Strengthening and Technical Support for the access challenge.

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	2027	EOP		Financial Progress 2024	2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Training workshops delivered	Training and technical assistance to strengthen operational and managerial capacities related to the adaptation of	Workshops (#)	0	2024	Project reports	P	0	1	2	2	5	P	0	11000	22000	22000	55000	Sustainable Infrastructure	W2E	🚩
						P(a)	0	1	2	2	5	P(a)	0	11000	22000	22000	55000			
						A						A								
2.2 Diagnostics and assessments completed	Studies to improve the provision of primary healthcare including access barriers for vulnerable groups to shape evidence-based	Diagnostics (#)	0	2024	Project reports	P	0	0	1	0	1	P	0	0	36000	0	36000	Social Development	W2E	🚩
						P(a)	0	0	1	0	1	P(a)	0	0	36000	0	36000			
						A						A								

3 Project operative costs

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	2027	EOP		Financial Progress 2024	2025	2026	2027	EOP	Theme	Fund	Flags
3.1 Monitoring and Supervision Reports completed		Documents (#)	0	2024	Project reports	P	1	1	1	1	4	P	0	9000	12000	0	21000	Health	W2E	
						P(a)					0	P(a)	0	9000	12000	0	21000			
						A						A								
3.2 Printing material and other operational costs		Documents (#)	0	2024	Project reports	P	1	1	1	1	4	P		1000	4000	0	5000	Health	W2E	
						P(a)					0	P(a)		1000	4000	0	5000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		$29,500.00	$136,500.00	$84,000.00	$250,000.00
P(a)		$29,500.00	$136,500.00	$84,000.00	$250,000.00
A					

🚩 CRF Indicator 🚩 Standard Output Indicator