



Burkina Faso Local Governance for Basic Services & Resilience Program (P177875)

WESTERN AND CENTRAL AFRICA | Burkina Faso | Governance Global Practice | Requesting Unit: AWCW3 | Responsible Unit: EAWG1
IBRD/IDA | Program-for-Results Financing | FY 2023 | Team Leader(s): Kolie Ousmane Maurice Megnan, Gabriel Dedu, Zacharie Ngueng

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Program Development Objectives

Program Development Objective (from Program Appraisal Document)

The PDO is to improve the delivery of selected basic services and the institutional performance of target local public entities

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory

Implementation Status and Key Decisions

The Local Governance for Basic Services and Resilience Program was approved on May 8, 2023. The financing agreement for the USD150 million Program was signed by the Government of Burkina Faso and the World Bank on May 29, 2023, and was declared effective on November 24, 2023.

The aim of the program is to enhance the delivery of essential services like health and education and to improve the performance of public entities at the local level. The Program will achieve this by strengthening the regulatory framework, which will result in better fiscal transfers, redeploying public servants who are internally displaced, and clarifying roles to ensure better delivery of basic services. Moreover, it will deploy tools to improve the institutional performance of local public entities and ensure access to local justice and conflict resolution. The Program will promote collaboration between local actors and strengthen fiduciary functions, including transparency and accountability, to manage financial resources in the delivery of basic services at the local level.

Three months after effectiveness, the overall program implementation is satisfactory. All four legal covenants have been complied with. The program implementation unit (PIU) is fully operational with formally appointed core staff members. The Steering Committee has been officially constituted through a decree issued in December 2023. Agreements with the Court of Audit and High Authority for State Oversight and Fight Against Corruption (ASCE-LC) have been signed, respectively, to ensure an external audit of the program and the independent verification of results. The government has prepared a Work Plan and Annual Budget, which includes activities of all beneficiary and implementation agencies and is pending the program steering committee's approval. Achievements of 2024 targets of PDO indicators and Disbursement Linked Indicators are on track.

Disbursement: The total program disbursement is 15% as of February 15, 2024, consisting of an advance of USD 23.24 million (15% of total financing). Approximately 36% of the DLRs have been achieved and are pending independent verification and will trigger disbursement of US\$21.3 million, once the results are confirmed.

Notable achievements in the program's implementation so far include (i) the creation of the Steering Committee through an administrative order signed in December 2023, (ii) the disbursement of an advance of USD 23.240 million, which is 15% of the total financing, (iii) the signing of agreements with the Court of Audit in December 2023 and ASCE-LC (an independent verification agency) in February 2024, (iv) achieving two Disbursement-Linked Results (DLR), namely the adoption of the decree institutionalizing the Performance-Based Grant (PBG - DLR 4.1) and the decree relating to the management of public servants in times of crisis (DLR 5.1), and (v) the successful recruitment of the Safeguards Specialist and Monitoring & Evaluation Specialist at the PIU level on February 9, 2024.

The implementation of the actions agreed in the Program Action Plan (PAP) must accelerate. The revised law on public procurement was adopted by the Council of Ministers and is following the adoption process by the Transitional Legislative Assembly. Other actions remain pending, including the law on financial programming of LGs whose preparatory studies and workshops were financed under a previous LG project closed in 2022 (PACT, P120517).



The rating of Disbursement Linked Indicators (DLIs) is Satisfactory given that as of February 2024, 36% of the results expected for the fiscal year 2024 are already met.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P177875	IDA-73090	Effective	USD	150.00	150.00	0.00	23.24	132.93	15%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P177875	IDA-73090	Effective	08-May-2023	29-May-2023	24-Nov-2023	31-Dec-2029	31-Dec-2029

DLI Disbursement

DLI ID	DLI Type	Description	Coc	DLI Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for DLI
Loan: IDA73090-001							
1	Regular	improving birth registration	EUR	9,426,000.00	Not Achieved	0.00	
2	Regular	improving target local justice service	EUR	9,430,000.00	Not Achieved	0.00	
3	Regular	improving the avail. of learning mat.&fo	EUR	56,558,000.00	Not Achieved	0.00	
4	Regular	strenght.the instit.performance of targ	EUR	37,705,000.00	Not Achieved	0.00	
5	Regular	imp.HRM in targ. dec.struct 4 a better d	EUR	18,851,000.00	Not Achieved	0.00	
6	Regular	impr. effectiv&efficiency of contracts&p	EUR	9,430,000.00	Not Achieved	0.00	

Program Action Plan

Action Description	Revising the law or adopting a standalone law to give jurisdiction to departmental tribunals to process requests for substitute and declaratory judgments and citizens born outside the country				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical	DLI 2.2	Ministry of Justice	Due Date	30-Dec-2024	Delayed
Completion Measurement	Revised or Standalone Law				
Comments	As of February 2024, this action has not yet started.				



Action Description	Revision of Order No. 2013/98/MENA/MEFP on the content of the learning and teaching materials minimum package to provide optimal content in relation to the state's financial resources				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical	DLI 3.2	MATDS/MENAPLN/MEFP	Due Date	29-Dec-2023	Delayed
Completion Measurement	Joint order revising order n° 2013-098/MENA/MEF relating to the definition of technical specifications of the learning materials minimum package for pupils and the teaching materials adapted to the State's financial resources				
Comments	As of February 2024, the revised order has not yet been finalized nor adopted.				

Action Description	Adoption of the new Fiscal Transfer Programming law which will be essential to address the predictability's risk of LG's resources				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical	DLI 4.1	MATDS	Due Date	29-Sep-2023	Delayed
Completion Measurement	Law adopted				
Comments	As of February 2024, the law has been drafted and its adoption is pending technical discussions within Ministry of Territorial Administration, Decentralization and Security.				

Action Description	Adoption and operationalization of the decree on the new standard organization chart of the LGs administrations				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical	DLI 4.1	MATDS	Due Date	29-Sep-2023	Not Yet Due
Completion Measurement	Decree adopted				
Comments					

Action Description	Adoption of order on contract processing including payment lead time at the local level.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical	DLI 6	MEFP	Due Date	29-Dec-2023	Delayed
Completion Measurement	Order adopted				
Comments	As of February 2024, the drafting of the order (arrêté) has been included in the AWPB of DGTCP for 1st trimester 2024 (pending transfer of financial resources).				

Action Description	Adoption of deconcentration plans by target ministries (education, health, justice, and civil service)				
Source	DLI#	Responsibility	Timing	Timing Value	Status



Technical	DLI 5	MFPTPS	Due Date	29-Dec-2023	Delayed
Completion Measurement	Decree adopted				
Comments	As of February 2024, this action is included in the AWPB of the Program (pending transfer of financial resources).				

Action Description	Appointment of focal points within the health and education ministries to act for environmental and social matters.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		MADTS	Recurrent	Yearly	Completed
Completion Measurement	Appointment notifications				
Comments	As of February 2024, the focal points for S&E safeguards within technical ministries have been appointed.				

Action Description	Annual audit of a sample of target LGs				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		MATDS/ADCT	Due Date	27-Dec-2024	Not Yet Due
Completion Measurement	Internal audit reports on LGs management.				
Comments	As of February 2024, the audit of a sample of LGs has been included in the agreement signed with the Court of Audit				

Action Description	Appointment of an Environmental and Safeguards Specialist				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		Government	Due Date	31-Oct-2023	Completed
Completion Measurement	Letter of Appointment				
Comments	As of February 9, 2024, the Environmental and Safeguards Specialist has been appointed at PIU level.				

Action Description	Development of a Technical Manual for Environmental and Social Management to be included in the POM				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		Government	Due Date	31-Mar-2024	In Progress
Completion Measurement	Endorsement of the Manual				
Comments	As of February 2024, the newly appointed S&E specialist will reflect the WB comments in the revised version of the Manual.				



Action Description	Adoption of the revised procurement law (code des marches publics) including flexibilities for crisis and post crisis situations				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		ARCOP	Due Date	31-Dec-2023	Delayed
Completion Measurement	Adoption and publication of the revised procurement law in the official gazette				
Comments	As of February 2024, the draft law was adopted by the Council of Ministers in its ordinary session of February 7, 2024				

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Overall	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High

Comments

The team suggests maintaining the operation's overall rating as high and plans to reassess the rating during the upcoming mission scheduled for September 2024.

Results

PDO Indicators by Objectives / Outcomes

Improvement of the delivery of selected basic services of target Local Public Entities				
▶ Ratio of birth registrations within the legal timeframe by target LGs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	47.00	47.00	53.26	85.00



Date	24-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	This indicator will encourage the target LGs to improve the registration of births (newborns) within the legal timeframe of two months. The indicator will incentivize target LGs to (i) partner with health centers; (ii) include in the responsibilities of health centers the role of secondary civil registration centers; and (iii) digitalize the civil registries. Digitalizing the civil registries will ensure business continuity in case of flooding or other climate change related events.			
▶ Number of suppletive and declarative judgements of birth and other acts delivered by departmental tribunals and high courts of target LGs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	164,172.00	164,172.00	225,433.00	414,172.00
Date	24-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	Update as of February 2024: the annual target of 214,172 for 2024 is surpassed. This indicator refers to the number of suppletive or declaratory judgments of birth and other judgements issued by the competent departemental tribunals and high courts (permanent and during mobile or delocalized hearings). This indicator will incentivize the departemental tribunals and high courts of target LGs to implement the needed reforms and mechanisms to issue supplementary and declaratory judgments and other judgements of birth for IDPs and citizen without any birth certificates and/or identity card. This will allow the issuance of civil status certificates (birth, marriage, death certificates, etc.) and will facilitate access to basic social services.			
□ Of which number of women and girls (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	78,803.00	788,803.00	111,470.00	198,803.00
Date	31-Dec-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
▶ Share of primary public schools in Target Local Governments having received minimum school bags by the beginning of the school year (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	29.50	29.50	29.50	75.00
Date	24-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	Update as of February 2024: data to be collected through SUPERMUN tool. Share of public elementary school in the target LGs that received the learning materials minimum package in accordance with the provisions of the revised decree at the beginning of the school year. This indicator will incentivize target LGs to make learning materials minimum package available at the beginning of the school year. This will address the main bottlenecks in the delivery of learning materials to schools. It will not include the onward distribution to students as this process, which involves the Management Committes (COGES), has less complexity and risk.			
▶ Share of primary public schools in Target Local Governments having received food for school canteens by the end of March of the school year (start of the lean season) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	8.00	8.00	75.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	Update as of February 2024: data to be collected through SUPERMUN tool. This indicator will incentivize target LGs to make food available at the beginning of the lean season, when canteens are most vital for students. The beginning of the lean season usually happens by the end of march.			



Improvement of the institutional performance of target Local Public Entities				
► Share of Target Local Governments that achieved the Performance Threshold and received the Performance Based Grant within the PBG Legal Framework (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.33	33.33	40.00	90.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	Update as of February 2024: the annual target of 37% for 2024 is surpassed. This indicator will measure and incentivize the achievement of the Program's main outcome which is the increased institutional performance of target LGs through a PBG received on time.			
► Share of Target Local Governments with improved contracts execution rate (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	37.00	37.00	100.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	Update as of February 2024: data to be collected through SUPERMUN tool. This indicator will incentivize the LGs to monitor the contracting and the actual execution of their contracts to ensure delivery of the goods and services.			

Intermediate Results Indicators by Results Areas

Improvement of basic services delivery of target Local Public Entities				
► Health workers and agents of target LGs certified in civil registration (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	399.00	519.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	As of February 2024, the annual target of 104 for 2024 is surpassed. Increase the number of health workers and target LGs who provide civil registration			
◻ Of which women (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	130.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
► Health centers with operational secondary civil registration centers in target LGs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	16.00	16.00	16.00	100.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	As of February 2024, data are yet to be collected. Number of health facilities that are set up as secondary civil service registration centers. The purpose of this indicator is to bring civil service registration centers closer to citizens			
► Increased share of girls birth registration rate in the systematic registration of births within the legal deadlines in target LGs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	As of February 2024, data are yet to be collected. This indicator will measure the increase in the birth registration rate for girls in target LGs			
► Primary schools in target LGs jurisdictions with teaching materials available at the beginning of the school year (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.90	36.90	36.90	75.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	As of February 2024, data are yet to be collected (SUPERMUN). Share of public elementary school in the target communes that received teaching materials in accordance with the provisions of the revised decree (see DLR 3.1) at the beginning of the school year. Number of public elementary school in the target communes that received the teaching materials compliant with the revised regulation at the start of the school year divided by the total number of public elementary school in the target communes and multiply the result by 100.			
► Primary schools of target LGs with canteens operational more than 3 months (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.70	6.70	6.70	20.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	As of February 2024, data are yet to be collected (SUPERMUN). Number of public elementary school in the target LGs that received food for school canteens that covers more than 3 months, expressed as a percentage of the total number of public elementary school in those LGs.			
► Court hearings held for the issuance of suppletive and declaratory judgements of births, and other acts within the jurisdiction of the target departmental tribunal and high courts (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	450.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	This indicator refers to the number of mobile or delocalized hearings organized by the competent Departmentals and High Courts for the issuance of supplementary and declaratory judgments of births and other documents within their jurisdiction			



► Internally Displaced People households in target LGs with access to essential household items (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	84,000.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	Number of IDP households in target LGs with access to essential household items provided by the project (including number of female heads of households)			
□ Of which number of IDPs households led by women (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	42,000.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
► Share of community conflicts resolved in Target LGs through local ADR mechanisms by the local dedicated units in charge of conflict prevention and management of the ministry responsible for justice (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	15.00	18.00	60.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	As of February 2024, the annual target of 20% for 2024 is almost met. This indicator measures the percentage of community conflicts resolved by the branches of the National Observatory for the Prevention and Management of Community Conflicts in target LGs			
► Publication of annual report on conflict management by the dedicated unit in charge of conflict prevention and management within the ministry of justice (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No annual report is published	No annual report is published	No annual report is published	An annual report is published on ONAPREGCEC website
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	As of February 2024, the publication of the annual report is expected for March 2024. This indicator will incentivize the proper functioning of the dedicated unit in charge of conflict prevention and management within the ministry of justice.			

Improvement of institutional performance of target Local Public Entities				
► Adoption of a joint inter-ministerial order institutionalizing PBGs specifying, among other things, (i) the nature of the grant; (ii) the allocation formulation, (iii) and the source of funding (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No text	No text	text adopted	Text adopted
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	As of February 2024, this indicator is achieved but is pending its publication in the Official Journal.			



<p>This indicator will incentivize the government to adopt a text (decree) institutionalizing the performance-based grant. This text will specify (i) the nature of the grant (operating vs. investment, free or earmarked); (ii) the allocation formula, (iii) the source of funding (PforR for the pilot phase and national resources after the pilot phase); (iv) the verifying entity, (v) the verification cycle, and (vi) transfer deadlines. The indicator aims to link the intergovernmental transfer to the performance of service delivery at local level. This will increase predictability of intergovernmental transfer and accountability.</p>				
<p>► Adoption of a decree to optimize the use of civil servants in times of crisis and post crisis (including security crises and natural disasters) (Text, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No text	No text	Text adopted	Text adopted
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	<p>As of February 2024, this indicator is achieved but is pending its publication in the Official Journal. This indicator will incentivize the Government to adopt regulations to facilitate the deployment and redeployment of civil servants in times of crisis and post-crisis (including security and natural disasters). The indicator will contribute to enhanced mobilization of civil servants during and after security issues, climate-related disasters, and events based on emergent needs before they can return to their duty station when the situation normalizes. This will foster positive State presence after crisis.</p>			
<p>► Number of internally displaced civil servants (following security crises and/or natural disasters) redeployed in accordance with human resources needs of deconcentrated technical services (Number, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,000.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	<p>As of February 2024, data collection is in progress. Number of internally displaced civil servants (following security crises and/or natural disasters) redeployed in accordance with human resources needs of deconcentrated technical services, as evidenced by the entry of duty certificate. Internally displaced civil servants and government employees redeployed to target DSs to ensure continuity of public service in times of crisis through a set of financial and non financial incentives. The indicator measures the proportion of staff displaced by any crisis and redeployed to another deconcentrated structure (assignment, secondment, secondment). The objective of this indicator is to ensure the redeployment of the stock of 20,000 internally displaced civil servants (10 percent of total personnel) as of December 2022 to DSs in needs. This is a major milestone given the country security's situation.</p>			
<p>► Share of primary public schools in the Target Local Governments having received at least two (2) monitoring visits including the follow-up on recommendations from previous missions (Percentage, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	<p>As of February 2024, activities have not yet started (pending transfer of resources to MENAPLN Share of primary public schools in the Target Local Governments having received at least two (2) monitoring visits including the follow-up on recommendations from previous missions on topics related to school canteens, minimum school bags and pedagogical material, by the CEB during the school year. This indicator will increase accountability between the regional, provincial DSs, and the primary schools in target LGs. The indicator will cover primary schools in the target LGs that received at least two supervision visits by the CEBs during the year. Those supervisions will cover the follow-up of previous recommendations, including school canteens, learning material minimum package, teaching material</p>			



► Share of health centers in the Target Local Governments having received at least two (2) monitoring visits including the follow-up on recommendations from previous missions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	As of February 2024, activities have not yet started (pending transfer of resources). Share of health centers in the Target Local Governments having received at least two (2) monitoring visits including the follow-up on recommendations from previous missions on topics related to birth registration. This indicator will increase accountability between the regional, provincial DSs, and the health centers in target LGs. The indicator will cover health centers that have received at least two annual supervision missions from the district level. These supervisions will cover the follow-up of the recommendations of the previous missions, including the systematic registration of births by the secondary civil status centers that are within the health centers.			
► Share of Target Local Governments with payment processing time between the head of Target LGs and the Regional Accountant in line with the services standards described in the local level regulation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	37.00	37.00	100.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	As of February 2024, data are yet to be collected (SUPERMUN). This indicator will incentivize the Directorate of Financial Control and Procurement and the LGs to improve processing times for commitment, liquidation, authorization and payment of all types of expenditures at the target LGs.			
► Management committees (COGES) in health that have submitted their simplified financial reports to target LGs within specified timeframe (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	As of February 2024, it is expected that the Court of Audit will elaborate a simplified template for financial reports of COGES in health sector. Proportion of Management Committees (COGES) in health in target LGs that have sent their simplified financial reports to the target LGs			
► Capacity building of staff of target DSs and LGs and of elected officials on (i) the gender dimension of planning/management/budgeting and (ii) gender promotion (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	750.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	As of February 2024, data are yet to be collected. Capacity building of staff of target DSs and LGs, and of elected officials including on (i) the gender dimension of planning/management/budgeting and (ii) gender promotion.			
► Number of professionals trained under the Critical Mass Initiative of Project and Program Professionals (IMCP) for the benefit of DSs and LGs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	14.00	14.00	14.00	314.00
Date	25-Jan-2023	30-Aug-2023	26-Feb-2024	31-Dec-2029
Comments	Number of civil servants and young graduates trained in the management of development projects and programs (financial management, monitoring and evaluation, procurement, environmental and social monitoring)			

Disbursement Linked Indicators

► DLI 1 Ratio of birth registrations within the legal timeframe by target LGs (Outcome, 10,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	47.00	47.00	53.36	85.00
Date	--	30-Aug-2023	26-Feb-2024	--
Comments	As of Feb. 2024, the 2024 annual target of 55% is almost achieved. Upon confirmation by the IVA, the corresponding amount of 1,825,559 EUR could be disbursed.			

► DLI 2 Improving target local justice services (Outcome, 10,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	See detailed description of DLR	No progress has yet reported. The program has not yet been declared effective.	In progress	See detailed description of DLR
Date	--	30-Aug-2023	26-Feb-2024	--
Comments	In progress			

□ DLI 2.1 Number of suppletive and declarative judgements of birth and other acts delivered by departmental tribunals and high courts of Target LGs (Outcome, 5,000,000.00, 5%)				
Unit of Measure: Number				
Indicator Type:				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	164,172.00	164,172.00	164,172.00	414,172.00
Date	--	30-Aug-2023	26-Feb-2024	--
Comments	Update as of February 2024: the annual target of 214,172 for 2024 is surpassed. Upon confirmation by the IVA, the associated amount of 943,000 EUR could be disbursed.			
□ DLI 2.2 Share of community conflicts resolved in target LGs through local ADR mechanisms by the local dedicated units in charge of conflict prevention and management of the ministry responsible for justice (Intermediate Outcome, 5,000,000.00, 0%)				



Unit of Measure: Percentage
Indicator Type:

	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	15.00	15.00	18.00	60.00
Date	--	30-Aug-2023	26-Feb-2024	--
Comments	Update as of February 2024: the annual target of 20% for 2024 is almost met. Upon confirmation by the IVA, the pro-rata EUR could be disbursed.			

► DLI 3 Improving the availability of learning materials and food for school canteens (Outcome, 60,000,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	See detailed descriptions of the DLRs.	No progress has yet been reported. The program has not yet been declared effective.	In progress	See detailed descriptions of the DLRs.
Date	--	30-Aug-2023	26-Feb-2024	--
Comments	<input type="checkbox"/> DLI 3.1 Share of primary public schools in target LGs having received minimum school bags by the beginning of the school year (Outcome, 15,000,000.00, 0%) Unit of Measure: Percentage Indicator Type:			
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	29.50	29.50	29.50	75.00
Date	--	30-Aug-2023	26-Feb-2024	--
Comments	As of February 2024: data yet to be collected (SUPERMUN)			
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	8.00	8.00	8.00	75.00
Date	--	30-Aug-2023	26-Feb-2024	--
Comments	<input type="checkbox"/> DLI 3.2 Share of primary public schools in Target Local Governments having received food for school canteens by the end of March of the school year (start of the lean season) (Intermediate Outcome, 45,000,000.00, 0%) Unit of Measure: Percentage Indicator Type:			
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	8.00	8.00	8.00	75.00
Date	--	30-Aug-2023	26-Feb-2024	--
Comments	As of February 2024: data yet to be collected (SUPERMUN)			



► DLI 4 Strengthening the institutional performance of target LGs (Output, 40,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	See the detailed description in the respective DLRs.	No progress has yet been reported. The program has not yet been declared effective	In progress	See the detailed description in the respective DLRs
Date	--	30-Aug-2023	26-Feb-2024	--
Comments				
<input type="checkbox"/> DLI 4.1 Adoption of a joint inter-ministerial order institutionalizing Performance Based Grants (Process, 5,000,000.00, 0%) Unit of Measure: Text Indicator Type:				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	No text	No text	Text adopted	Text adopted.
Date	--	30-Aug-2023	26-Feb-2024	--
Comments				
As of February 2024: the text has been adopted and is pending publication in the Official Journal. Upon confirmation by the IVA, the amount of 4,715,000 EUR could be disbursed.				
<input type="checkbox"/> DLI 4.2 Share of Target Local Governments that achieved the Performance Threshold and received the Performance Based Grant within the PBG Legal Framework (Output, 35,000,000.00, 0%) Unit of Measure: Percentage Indicator Type:				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	33.33	33.33	40.00	90.00
Date	--	30-Aug-2023	26-Feb-2024	--
Comments				
As of February 2024: the annual target of 37% for 2024 is surpassed. Upon confirmation by the IVA, the amount of 6,598,000 EUR				

► DLI 5 Improving human resources management in target DS for a better delivery of selected services at local level (Output, 20,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	See detailed descriptions under respective DLRs	No progress has yet been reported. The program has not yet been declared effective	In progress	See descriptions of the DLRs



Date	--	30-Aug-2023	26-Feb-2024	--
Comments				
<input type="checkbox"/> DLI 5.1 Adoption of a decree to optimize the use of civil servants in times of crisis and post crisis (including security crises and natural disasters) (Process, 5,000,000.00, 0%) Unit of Measure: Text Indicator Type:				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	No text	No text	Text adopted	Text adopted
Date	--	30-Aug-2023	26-Feb-2024	--
Comments As of February 2024: the text has been adopted and is pending publication in the Official Journal. Upon confirmation by the IVA, the amount of 4,715,000 EUR could be disbursed.				
<input type="checkbox"/> DLI 5.2 Number of internally displaced civil servants (following security crises and/or natural disasters) redeployed in accordance with HR needs of DS, as evidenced by the entry of duty certificate (Output, 10,000,000.00, 0%) Unit of Measure: Number Indicator Type:				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	0.00	0.00	0.00	20,000.00
Date	--	30-Aug-2023	26-Feb-2024	--
Comments As of February 2024: the data are being collected.				
<input type="checkbox"/> DLI 5.3 Share of primary public schools in target LGs having received at least two (2) monitoring visits including the follow-up on recommendations from previous missions (Output, 2,500,000.00, 0%) Unit of Measure: Percentage Indicator Type:				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	0.00	0.00	0.00	100.00
Date	--	30-Aug-2023	26-Feb-2024	--
Comments As of February 2024, activities have not yet started.				
<input type="checkbox"/> DLI 5.4 Share of health centers in the Target Local Governments having received at least two (2) monitoring visits including the follow-up on recommendations from previous missions (Output, 2,500,000.00, 0%) Unit of Measure: Percentage Indicator Type:				



	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	0.00	0.00	0.00	100.00
Date	--	30-Aug-2023	26-Feb-2024	--
Comments	As of February 2024, activities have not yet started.			

► DLI 6 Improving the effectiveness and efficiency of contracts and payments processes (Output, 10,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	See detailed descriptions under respective DLRs.	No progress has yet been reported. The program has not yet been declared effective.	In progress	See detailed descriptions under respective DLRs.
Date	--	30-Aug-2023	26-Feb-2024	--
Comments	<p><input type="checkbox"/> DLI 6.1 Share of Target LGs with payment processing time between the head of Target LGs and the Regional Accountant in line with the services standards described in the local level regulation (Process, 5,000,000.00, 0%)</p> <p>Unit of Measure: Percentage</p> <p>Indicator Type:</p>			
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	37.00	37.00	37.00	100.00
Date	--	30-Aug-2023	26-Feb-2024	--
Comments	As of February 2024, data are yet to be collected.			
<p><input type="checkbox"/> DLI 6.2 Share of Target Local Governments with improved contracts execution rate (Output, 5,000,000.00, 0%)</p> <p>Unit of Measure: Percentage</p> <p>Indicator Type:</p>				
	Baseline	Actual (Previous)	Actual (Current)	January - December 2029
Value	37.00	37.00	37.00	100.00
Date	--	30-Aug-2023	26-Feb-2024	--
Comments	As of February 2024, data are yet to be collected.			