

Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan *Original: February 16, 2017***
3. **Date of General Procurement Notice: June 16, 2017**
4. **Period covered by this procurement plan: *The procurement period of project covered from year March 2017 to September 2018***

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of Procurement	Prior Review Threshold (At or above US\$)
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5
Goods, information technology and non-consulting services	1.5

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: *As detailed in the Project Implementation Manual (PIM) dated April 25, 2017.***
4. **Reference to (if any) Project Operational/Procurement Manual: *The Project Implementation Manual (PIM) dated April 25, 2017 issued by the Oromia Environment, Forest and Climate Change Authority (OEFCCA)***
5. **Any Other Special Procurement Arrangements: None.**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

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1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Goods)	2.5	1	No	Prior	
2	Summary of the NCB (Goods)	0.17	1	No	Post	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of Procurement	Prior Review Threshold (At or above US\$)
Consultants: firms	0.5
Consultants: Individuals	0.2

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *None.*
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	0.15	2	Post	
2	Summary of number of contracts that will be let under other methods	1.3	30	Post	

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PROCUREMENT PLAN Ethiopia : Oromia National Regional State Forested Landscape Program

General Information
Country: Ethiopia **Banks Approval Date of the Original Procurement Plan:** 2017-06-20
Revised Plan Date(s): (comma delimited, leave blank if none) 2017-06-30
Project ID: P156475 **GPN Date:** 2017-06-16
Project Name: Oromia National Regional State Forested Landscape Program
Loan / Credit No: TF / A4467, TF / A4442
Executing Agency(ies): Ministry of Environment, Forest Development and Climate Change

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
OFLP/ORCUSH02/2017 / Installation of Forest Management Information System equipments, software and licenses, and training of staff	TF / A4467 TF / A4442	Enabling investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-09-15		2017-09-20					2017-11-01		2017-12-01		2018-01-05		2018-07-04
OFLP/ORCUSH09/2017 / Nursery site materials. (Handtools, Seed, barbed & mesh wires, Polythene, Nursery soils sand, local and forest soil) For ODFCCA woredas & OFWE districts	TF / A4467 TF / A4442	Enabling investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-08-28									2017-10-23		2018-04-21
OFLP/ORCUSH10/2017 / Establishing of forest community radio, and production of printed, audio and audio-visual materials	TF / A4467 TF / A4442	Enabling investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-11-29									2018-01-24		2018-07-23
OFLP/ORCUSH10/2017 / Supply of 18 Motorcycle 170-185 CC for OFLP woreda coordinators	TF / A4467 TF / A4442	Enabling investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-06-28		2017-07-03					2017-08-14		2017-09-13		2017-10-18		2018-04-16
OFLP/ORCUSH05/2017 / Supply of MRV equipment (2 Computers, 2 Printers, 1 Server, 1 Network, 1 Plotter and 1 GPS and etc	TF / A4467 TF / A4442	Enabling investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-10-14									2017-12-09		2018-02-07
OFLP/ORCUSH03/2017 / ICT equipment (LS) (3 Desktop computers, 55 Laptops, 58 COMA, 58 Internet keys, 58 Printers) for ORCU, Lead facilitators, Safeguards Coordinators, Woreda Coordinators and accountants	TF / A4467 TF / A4442	Enabling investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-06-20									2017-08-15		2017-08-30
OFLP/ORCUSH04/2017 / Printing & Marketing materials for cook stoves and biogas demonstration (LS) for BiWME	TF / A4467 TF / A4442	Enabling investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-08-21									2017-10-16		2017-10-31
OFLP/ORCUSH06/2017 / Supply of MRV Software and Licenses	TF / A4467 TF / A4442	Enabling investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-10-28									2017-12-23		2018-01-22
OFLP/ORCUSH07/2017 / Forest fire fighting equipment. For PFM woredas ODFCCA & OFWE (Fire protection suit, Rake, Shovel, Spade)	TF / A4467 TF / A4442	Enabling investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-10-25									2017-12-20		2018-02-03

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
OFLP/ORCUSH/NCS/02/17 / Car rental for Woreda Coordinators	TF / A4467 TF / A4442	Enabling investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-08-06									2017-10-01		2018-03-30
OFLP/ORCUSH/NCS/03/17 / Car rental and transport fees for ORCU level	TF / A4467 TF / A4442	Enabling investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-08-06									2017-10-01		2018-03-30
OFLP/ORCUSH/NCS/01/2017 / Car rental for Lead Facilitators and Safeguards Coordinators	TF / A4467 TF / A4442	Enabling investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-08-11									2017-10-13		2018-10-13

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued	Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

DFLPDRUCF/2/2017 / Financial Audit Service (Firm)	TF / A4467 TF / A4442	Enabling environment	Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2018-03-01		2018-03-15		2018-04-28			2018-05-26		2018-06-25		2018-07-24		2018-08-22		2018-11-20
DFLPDRUCF/1/2017 / Procurement Audit Service (Firm)	TF / A4467 TF / A4442	Enabling environment	Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2018-03-01		2018-03-22		2018-05-05			2018-06-02		2018-07-02		2018-07-31		2018-08-29		2018-10-28

INDIVIDUAL CONSULTANTS