



Oromia National Regional State Forested Landscape Program (P156475)

AFRICA | Ethiopia | Environment & Natural Resources Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 15-Jun-2017 | ISR27757 |

Implementing Agencies: Ministry of Environment, Forest and Climate Change, Ministry of Finance and Economic Cooperation

Key Dates

Key Project Dates

Bank Approval Date:17-Mar-2017

Effectiveness Date:28-Apr-2017

Planned Mid Term Review Date:30-Sep-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2022

Revised Closing Date:31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Development Objective is to improve the enabling environment for sustainable forest management and investment in Oromia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Enabling investments:(Cost \$11.54 M)

Enabling environment:(Cost \$6.46 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High

Implementation Status and Key Decisions

This is the first ISR. Overall the government (both federal and regional levels) has made great progress and progress is Satisfactory in all areas. The



grant portion of Oromia Forested Landscape Project (P156475) was declared effective on April 28, 2017. The program was launched at a workshop with project stakeholders during the project launch mission (May1-5, 2017).

The Project management unit, the Oromia REDD Coordination Unit (ORCU), is set up and has started preparatory work for implementation. Good progress has been made on readiness activities particularly in: (i) providing training to existing ORCU & government staff in each implementing institution; (ii) conducting of baseline for tracking changes in the enabling environment for reducing deforestation and forest degradation; (iii) conducting consultation at various levels to improve awareness of the implementing institutions on overall project design elements, risks and safeguards management, benefit sharing, MRV system; (iv) updating the PIM consistent with the current implementation arrangements; (v) drafting the Benefit Sharing Mechanism (BSM) manual and Forest Reference Emissions level (FREL).

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● High	--	● High
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● High	--	● High

Results

Project Development Objective Indicators

► Score on composite index for tracking changes in the enabling environment for reducing deforestation and forest degradation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.35	--	0.35	0.55
Date	31-Mar-2017	--	29-May-2017	30-Jun-2022



▲ Incentives (policy, laws, regulations, markets) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.37	--	0.37	0.57

▲ Information (generation and dissemination of information) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.35	--	0.35	0.55

▲ Institutions (capacity to implement & coordinate) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.33	--	0.33	0.54

▶ Area reforested (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	9,000.00
Date	31-Mar-2017	--	29-May-2017	30-Sep-2021

▶ Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25,000.00



Date	31-Mar-2017	--	29-May-2017	30-Jun-2022
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Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00

Overall Comments

OFLP was just launched in May 2017, therefore no results to report on in this first ISR. The next ISR should have some results.

Intermediate Results Indicators

Forest area brought under management plans (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	120,000.00
Date	31-Mar-2017	--	29-May-2017	30-Jun-2022

Forest users trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25,000.00
Date	31-Mar-2017	--	29-May-2017	30-Jun-2022


▲ Forest users trained - Female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7,500.00
Date	31-Mar-2017	--	29-May-2017	30-Jun-2022

▶ Land users adopting sustainable land mgt. practices as a result of the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	18,000.00
Date	31-Mar-2017	--	29-May-2017	30-Jun-2022

▲ Land users adopting sustainable land management practices as a result of the project - Female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00

▶ Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	31-Mar-2017	--	29-May-2017	30-Jun-2022


▲ Beneficiaries that feel project inv. reflected their needs - female (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6,750.00

▲ Total beneficiaries - female (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7,500.00

▲ Total beneficiaries - male (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	17,500.00

▲ Beneficiaries that feel project inv. reflected their needs - male (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	14,000.00



► Reforms in forest policy, legislation or other regulations supported (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Mar-2017	--	29-May-2017	30-Jun-2022

► Grievances registered related to delivery of project benefits addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	31-Mar-2017	--	29-May-2017	30-Jun-2022

► MRV system established and maintained at national and Oromia levels (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Mar-2017	--	29-May-2017	30-Jun-2022

► Benefit Sharing Mechanism (BSM) established and maintained (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Mar-2017	--	29-May-2017	30-Jun-2022



► Safeguards system established and maintained (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Mar-2017	--	29-May-2017	30-Jun-2022

Overall Comments

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Data on Financial Performance

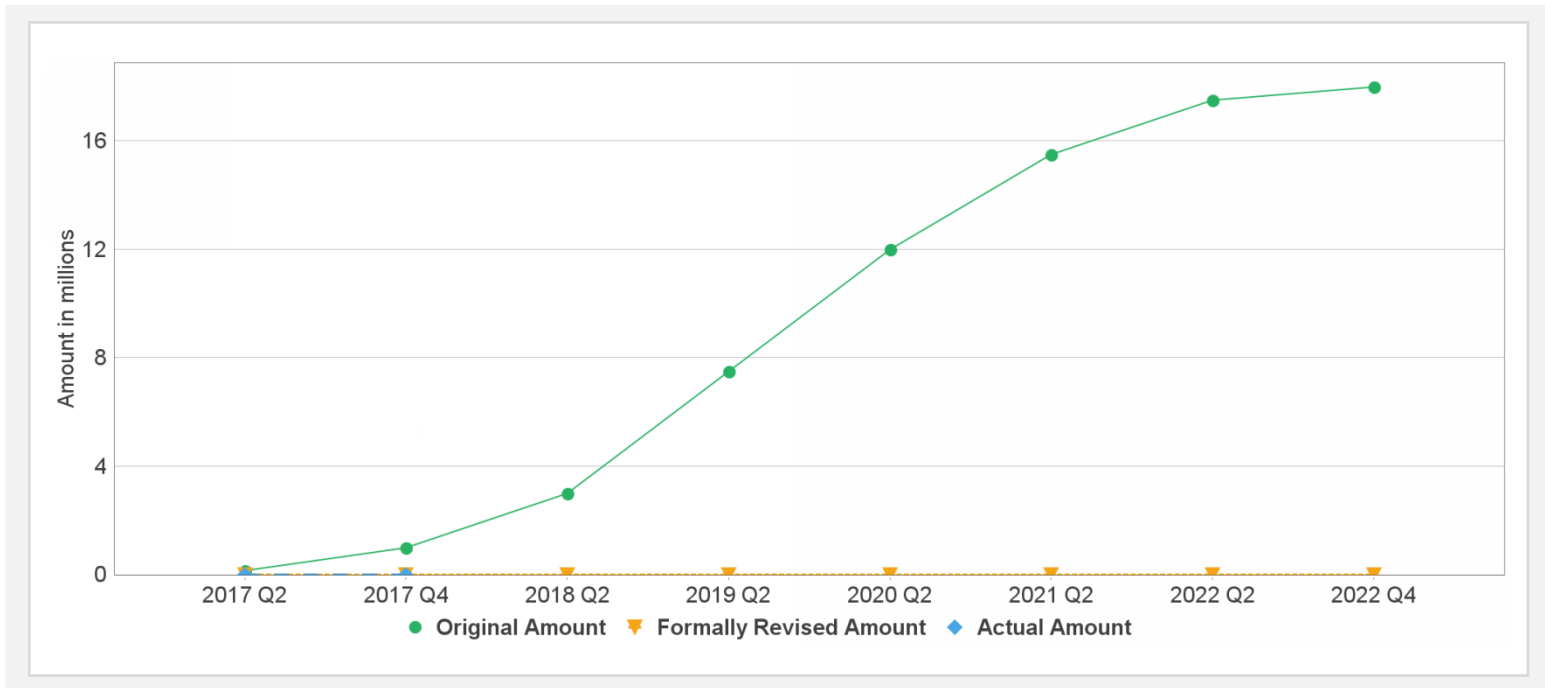
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156475	TF-A4442	Effective	USD	8.55	8.55	0.00	0.00	8.55	0%
P156475	TF-A4467	Effective	USD	9.45	9.45	0.00	0.00	9.45	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156475	TF-A4442	Effective	23-Mar-2017	23-Mar-2017	28-Apr-2017	31-Dec-2022	31-Dec-2022
P156475	TF-A4467	Effective	23-Mar-2017	23-Mar-2017	28-Apr-2017	31-Dec-2022	31-Dec-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.